

Summary of Funding Allocations

Planning Cycle	Total Initial Funding	Task/Chapter Allocations										
		1	2A	2B	3	4A	4B	4C	4D		5-9	10
		Planning Area Description (Update)	Non-Population Related Water Demand Projections (new projections)	Population & Population-Relation Water Demand Projections (new Projections)	Evaluation of Existing Water Supply	Identification of Water Needs	Identification of Potentially Feasible WMSs	Technical Memorandum (Summary of Tasks 1-4B) of Region Water Plan	Evaluation and Selection of WMSs	Special Studies	Impacts of WMSs on Water Quality & Moving Water from Ag and Rural Areas; Cons. and Drought Mgmt.; Consistency with Long-term Protection of Nat. Resources; Unique Res./Stream Segs. & Leg. Rec.; Water Inf.Funding	Adoption of Plan (administration & public participation for Tasks 1-4C)
Second	\$1,966,300	\$39,440	\$151,015		\$232,760	\$856,370			\$0	\$248,675	\$438,040	
Third (Special Studies)	\$1,254,960								\$1,254,960			
Third	\$1,833,910	\$40,300	\$125,620		\$249,380	\$930,190				\$112,200	\$376,220	
Fourth*	\$542,297	TBD	\$18,175	\$70,129	\$101,814	\$0	\$36,405	\$31,817	\$182,143	\$0	TBD	\$101,814

* Task 4A will be completed by TWDB staff; Tasks 4D and 10 are only partially funded; Tasks 1 and 5-9 will receive funding if additional funds become available. When additional appropriations become available, contracts will be amended to add funds through a future Request for Applications.

Note: The TWDB has requested an additional \$6.3 million in funding for Cycle Four. If the request is granted and the funding percentages to each Region are similar to what they are now, Region C will receive an additional \$1 million.