

REGION C WATER PLANNING GROUP

Senate Bill One Fourth Round of Regional Water Planning - Texas Water Development Board

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September 28, 2015

Matt Nelson
Texas Water Development Board
P.O Box 13231
1700 North Congress Ave
Austin, Texas 78711-3231

RE: Request for reimbursement of cost to produce TWDB-Ordered Quantitative Analysis of Impacts of Marvin Nichols Reservoir

Dear Mr. Nelson,

As Region C's Administrative Officer, I am submitting this letter on behalf of the Region C Water Planning Group and its consultant team, requesting that TWDB consider reimbursement for work ordered by TWDB and produced by the RCWPG that was not included in the contract for the fourth cycle of regional planning (TWDB Contract No. 11438301314). The RCWPG would like to propose the reimbursement be made from unused Task 12 funds.

In the August 8, 2014 Interim Order from the TWDB concerning the interregional conflict between the 2011 Region C and Region D Plans, TWDB ordered Region C to "conduct an analysis and quantification of the impacts of the Marvin Nichols Reservoir Water Management Strategy on the agriculture and natural resources of Region D and the State." As ordered by TWDB, Region C conducted the analysis, which far exceeded the level of detail for other water management strategies in the Region C or any other Regions' plan. This report was submitted to TWDB on October 30, 2014. Region C's consultant incurred a cost of approximately \$30,000 to produce this report. This consultant cost has not yet been billed to Region C (Trinity River Authority) or to TWDB.

Currently, Region C has \$24,912.14 of unused budget in Task 12 (2011 Project Prioritization). The contract currently restricts the use of these funds to cover only the cost of work for Task 12 or 13 (2016 Project Prioritization). The RCWPG would like to formally request these unused Task 12 funds be made available to reimburse the consultant (Freese and Nichols, Inc.) for this work. An invoice for this work is attached for your reference. The RCWPG formally approved this request at their September 28, 2015 public meeting. As the political subdivision and administrative agency, the Trinity River Authority will execute any necessary contract amendments related to this request.

Please do not hesitate to contact me if you need further information.

Sincerely,

J. Kevin Ward
Region C Administrative Officer
General Manager, Trinity River Authority

Attachment: Invoice for Marvin Nichols Quantitative Analysis

CC: Amy Kaarlela, Freese and Nichols, Inc.
Connie Townsend, Texas Water Development Board

c/o TRA
5300 South Collins Street
Arlington, Texas 76018
P. O. Box 60
Arlington, Texas 76004
817/467-4343
817/465-0970/Fax
RegionCWPG@trinityra.org
www.regioncwater.org



4055 International Plaza, Suite 200
 Fort Worth, Texas 76109-4895
 Phone: (817) 735-7300
 Email: Accountsreceivable@Freese.com
 FEI Number: 75-1531935

Trinity River Authority - N. Region
Kevin Ward
P.O. Box 240
Arlington TX 76004

Invoice # : 1258060
Project : TR115477
Invoice Group : **
Invoice Date : 9/22/2015

For Professional Services Rendered through: 9/30/2015

Marvin Nichols Quantitative Report

Hourly:	Not to Exceed Fee	Previous Amount	Current Amount	Pct. Comp	Total Fee Earned
Basic Services	24,912.14	0.00	24,912.14	100.00	24,912.14
Total Hourly Services:	24,912.14	0.00	24,912.14	100.00	24,912.14
Total Project Fee:	24,912.14	0.00	24,912.14	100.00	24,912.14
Total Fee Earned to Date:					24,912.14
Less Previous Billings:					0.00
Amount Due this Invoice					24,912.14

**PLEASE REMIT PAYMENT TO P.O. BOX 980004, FORT WORTH, TX 76198-0004
 REFERENCING FREESE AND NICHOLS PROJECT TR115477 AND INVOICE #1258060**

FOR BILLING QUESTIONS PLEASE CONTACT YOLANDA MATHIS @ (817) 735-7456 or YRM@FREESE.COM

To receive future invoices electronically, please send your email address to us at Accountsreceivable@freese.com and reference the Freese and Nichols project code on your invoice.