Region C - Regional Water Planning Schedule

Who	Activity	Task #	2011								2012												2013											
			M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
			Phase I																															
	Execute Fourth Cycle Contracts																																	
TWDB	Draft Non-Municipal Demand Projections become available	2B																																
TWDB	Draft Population and Municipal Demand Projections become available	2A																																
RWPG	Review projections and propose adjustments	2																																
TWDB	Adopt projections																																	
RWPG	Evaluate water supplies	3																																
TWDB	Identify Water Needs (via DB17 reports)	4A																																
RWPG	Identify potentially feasibel WMSs	4B																																
	Technical Consultants attend DB17 workshop/training																																	
RWPG	RWPG - Modify existing supplies DB17 data	(all)																																
RWPG	Prepare and Submit Technical Memo	4C																																
TWDB	Next Request for Funding (Scoping and Application)																																	
	Amend Contracts with additional funding (TBD)																																	
RWPG	RCWPG Meetings																																	
																							Phase II (through 2015)											
RWPG	Complete 2016 IPP	1, 4D, 5-9, 10																																
RWPG	Complete 2016 Regional Water Plans	1, 4D, 5-9, 10																																
TWDB	Planning Rule Revisions																																	
TWDB	Compile 2017 State Water Plan																																	

TWDB activity =