

DRAFT Steam Electric Power Demands Projections

| County | Demand from the 2006 Region C Plan (ac-ft) | | | | | | Revised Demand (ac-ft) | | | | | |
|----------------|--|--------|---------|---------|---------|---------|------------------------|--------|--------|---------|---------|---------|
| | 2010 | 2020 | 2030 | 2040 | 2050 | 2060 | 2010 | 2020 | 2030 | 2040 | 2050 | 2060 |
| Collin | 1,581 | 1,260 | 1,473 | 1,733 | 2,050 | 2,436 | 771 | 715 | 1,000 | 1,200 | 1,600 | 2,000 |
| Cooke | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dallas | 12,264 | 10,842 | 11,918 | 13,230 | 14,829 | 16,778 | 3,367 | 4,290 | 11,918 | 12,000 | 12,000 | 12,000 |
| Denton | 524 | 418 | 489 | 575 | 680 | 808 | 644 | 744 | 844 | 944 | 1,044 | 1,144 |
| Ellis | 14,237 | 20,379 | 23,825 | 28,027 | 33,148 | 39,391 | 981 | 698 | 1,450 | 3,741 | 5,754 | 7,878 |
| Fannin | 5,152 | 4,748 | 5,184 | 5,717 | 6,366 | 7,157 | 1,261 | 6,363 | 11,474 | 11,910 | 12,443 | 13,092 |
| Freestone | 18,210 | 20,524 | 23,999 | 28,234 | 33,398 | 39,692 | 12,173 | 18,210 | 20,524 | 23,999 | 28,234 | 33,398 |
| Grayson | 0 | 0 | 0 | 0 | 0 | 0 | 5,600 | 8,963 | 12,326 | 12,326 | 12,326 | 12,326 |
| Henderson | 2,387 | 2,308 | 2,376 | 2,458 | 2,559 | 2,681 | 460 | 427 | 7,000 | 8,000 | 9,000 | 10,000 |
| Jack | 0 | 3,674 | 4,296 | 5,053 | 5,977 | 7,102 | 2,162 | 2,500 | 2,700 | 2,900 | 3,100 | 3,300 |
| Kaufman | 8,979 | 17,798 | 20,808 | 24,478 | 28,950 | 34,403 | 8,979 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Navarro | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000 | 13,440 | 13,440 | 13,440 | 13,440 |
| Parker | 30 | 4,617 | 5,397 | 6,349 | 7,509 | 8,923 | 24 | 22 | 28 | 56 | 75 | 102 |
| Rockwall | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tarrant | 4,158 | 3,419 | 4,168 | 5,081 | 6,194 | 7,550 | 2,640 | 2,448 | 4,168 | 5,000 | 5,000 | 5,000 |
| Wise | 3,949 | 5,653 | 6,609 | 7,774 | 9,195 | 10,927 | 1,751 | 1,245 | 1,216 | 1,878 | 2,042 | 2,748 |
| Region C Total | 71,471 | 95,640 | 110,542 | 128,709 | 150,855 | 177,848 | 40,813 | 64,625 | 98,088 | 107,394 | 116,058 | 126,428 |