

Draft Schedule of Deliverables (as of 6/1/09)
2009-2011 Region C Water Planning

Study	Task	Project/Task Name	2009												2010												2011											
			1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
RWPGs develop Initially Prepared Plans (IPPs)															due to TWDB 4/1/10																							
	Task 1 - Planning Area Description														Ch1																							
	Task 2 - Review & Revise Population and Water Demand Projections														Ch2																							
	Task 3.a - Evaluate Existing Water Supplies														Ch3																							
	Task 3.b - Meetings																																					
	Task 3.c - Update Supplies																																					
	Task 4.a.1 - Evaluate Needs														Ch4a																							
	Task 4.a.2 - Develop, Evaluate, & Select Water Management Strategies																																					
	Task 4.a.3 - Update costs, Ch 4, database																																					
	Task 4.b - Interregional Cooperation																																					
	Task 4.c - Survey																																					
	Task 4.d - Study Saline/Refine Costs																																					
	Task 4.e - Cooke-Grayson County Study																																					
	Task 4.f - Fannin County Study																																					
	Task 4.g - Freestone County Study																																					
	Task 4.h - Navarro County Study																																					
	Task 4.i - Kaufman County Study																										Ch4											
	Task 5 - Impacts of Selected Management Strategies																										Ch5											
	Task 6 - Water Conservation & Drought Management																										Ch6											
	Task 7 - Description of Consistency																										Ch7											
	Task 8 - Legislative Issues; Unique Stream/Reservoir																										Ch8											
	Task 9 - Infrastructure Funding Recommendations																										Ch9											
	Task 10.a - Public Participation														N												N											
	Task 10.b - Meetings & Hearings														*												PH PH *											
	Task 10.c - Print draft Region C Plan																										Ch10											
	Task 10.d - Respond to Comments																																					
	Submit IPP to TWDB																										due 4/1/10											
	Distribute IPP to libraries/counties																																					
	TWDB reviews IPPs																										TWDB has 120 days to comment; due 8/1/10											
	RWPGs respond to TWDB comments																										due 60 days from receipt of TWDB comments											
	RWPGs hold public hearings on IPPs																																					
	RWPGs address public comments and adopt Regional Water Plans																										due 10/1/10											
	RWPGs submit adopted Plans to TWDB for approval																										due 10/1/10											
	TWDB review of all Regional Plans																																					
	State Water Plan Development and Adoption																										due 1/5/2012											
Texas Legislature in Session																																						
Report from Study Commission on Region C Water Supply																											Report due 12/1/10											
Water Conservation Advisory Council																											Update due to Legislature 12/1/10											
TCEQ-Required Updated Water Conservation Plans			Updated Plans due 5/1/09																																			
TCEQ-Required Water Conservation Implementation Plans																																						

Ch# - Approve Draft Chapter at Planning Group Meeting
 N = Newsletter
 * = Region C Water Planning Group Meeting
 PH = Public Hearing