Region C Water Planning Group Meeting

TRA Central

Wastewater Treatment Plant

May 23, 2005

Agenda

- Action Items
  - Initially Prepared Plan
  - Additional Wholesale Water Providers
  - Newsletter
  - Infrastructure Financing Survey

Action Item

Initially Prepared Plan

Outline of Plan

- Executive Summary
- Introduction
- Chapter 1 – Description of Region C
- Chapter 2 – Population and Water Demand Projections
- Chapter 3 – Analysis of Water Supply Currently Available to Region C

Outline of Plan

- Chapter 4 – Identification, Evaluation and Selection of Water Management Strategies
  - Section 4A - Comparison of Current Water Supply and Projected Demand
  - Section 4B – Water Conservation and Reuse of Treated Wastewater Effluent in Region C
  - Section 4C – Evaluation and Selection of Water Management Strategies
  - Section 4D – Evaluation of Major Water Management Strategies

Outline of Plan

- Chapter 4, Continued
  - Section 4E – Recommended Water Management Strategies for Wholesale Water Providers
  - Section 4F – Recommended Water Management Strategies for Water User Groups

Outline of Plan

- Chapter 5 – Impacts of Recommended Water Management Strategies
- Chapter 6 – Water Conservation and Drought Management Recommendations
- Chapter 7 – Consistency with Long-Term Protection of Resources
- Chapter 8 – Unique Stream Segments, Unique Reservoir Sites, and Legislative Recommendations

Outline of Plan

- Chapter 9 – Infrastructure Financing Recommendations
- Chapter 10 – Plan Approval Process and Public Participation

Major Water Management Strategies

- Toledo Bend Reservoir
  - 400,000 AF/Y for $1.92 billion to Region C
  - Recommended for NTMWD and TRWD
  - Alternative for DWU and UTRWD
- Marvin Nichols Reservoir
  - 489,840 AF/Y for $2.15 billion to Region C
  - Recommended for NTMWD, TRWD, and UTRWD
  - Alternative for DWU

Major Water Management Strategies

- Wright Patman Lake
  - 112,100 AF/Y for $572 million
  - Recommended for DWU
  - Alternative for NTMWD, TRWD, and UTRWD
- Lake Texoma
  - 169,500 AF/Y
  - Recommended for GTUA and NTMWD
  - Alternative for DWU and UTRWD

Major Water Management Strategies

- TRWD Third Pipeline and Reuse
  - 188,765 AF/Y for $626 million
  - Recommended for TRWD
- Water from Oklahoma
  - 115,000 AF/Y for $477 million
  - Recommended for NTMWD, TRWD, and UTRWD
  - Alternative for DWU and Irving

Major Water Management Strategies

- Lower Bois d'Arc Creek Reservoir
  - 123,000 AF/Y for $399 million
  - Recommended for NTMWD
- Lake Fork
  - 120,000 AF/Y for $363 million
  - Recommended for DWU

Major Water Management Strategies

- Lake Palestine
  - 114,337 AF/Y for $502 million
  - Recommended for DWU
- Lake Fastrill
  - 112,100 AF/Y for $426 million
  - Recommended for DWU

Major Water Management Strategies

- East Fork Reuse Project
  - 102,000 AF/Y for $289 million
  - Recommended for NTMWD
- Return Flows above DWU Lakes
  - 79,605 AF/Y for $0 capital
  - Recommended for DWU and UTRWD

Major Water Management Strategies

- Southside (Lake Ray Hubbard) Reuse
  - 67,260 AF/Y for $200 million
  - Recommended for DWU
- Lake Lewisville Reuse
  - 67,260 AF/Y for $191 million
  - Recommended for DWU

Major Water Management Strategies

- Lake Ralph Hall and Reuse
  - 50,740 AF/Y for $211 million
  - Recommended for UTRWD

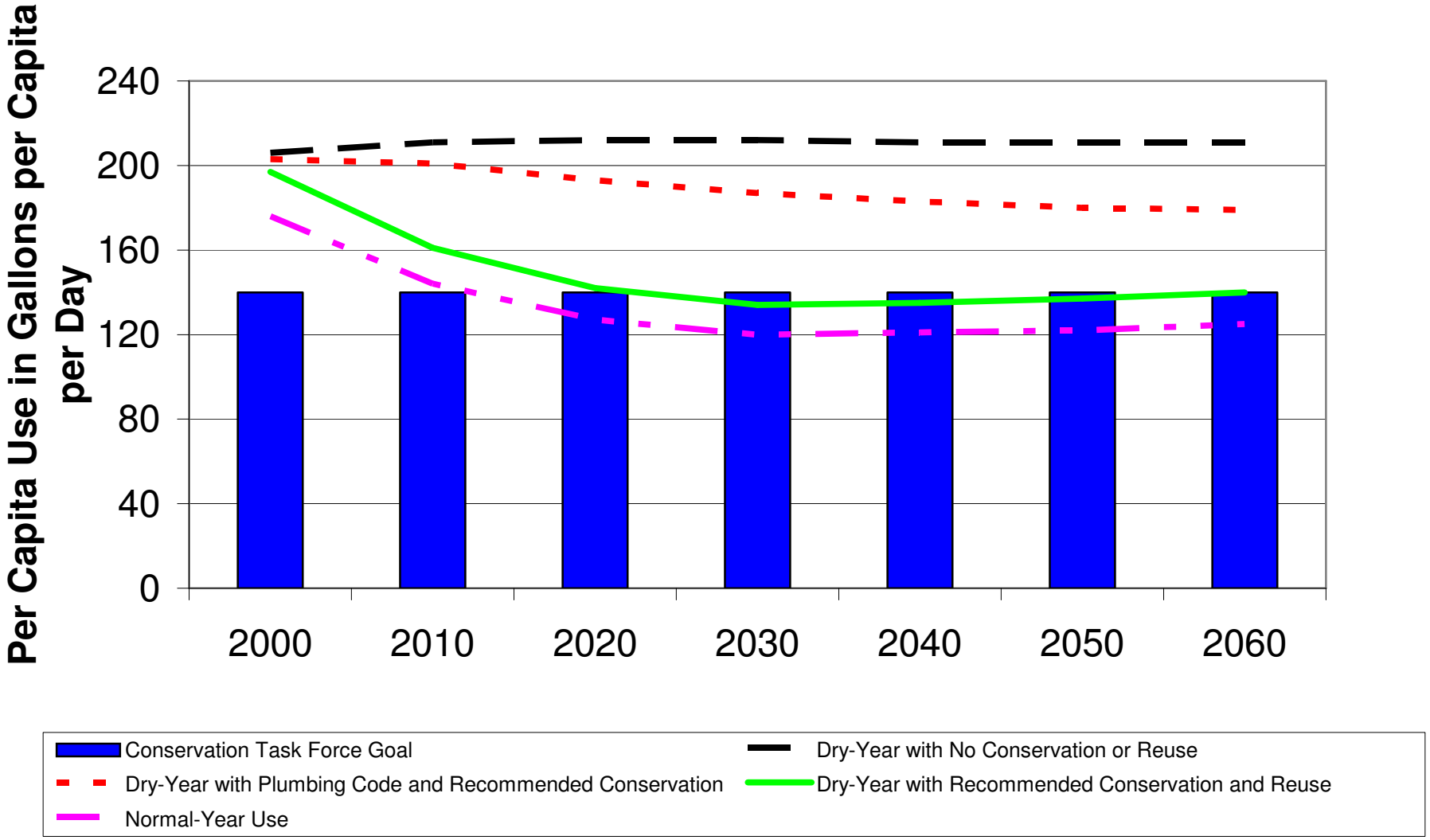
Conservation and Per Capita Water Use Memo

- Aspects of the Water Conservation Task Force 140 gpcd Target:
  - Applies to individual water suppliers.
  - Applies to water supplied as potable water by the water utility to retail water users.
  - Goals are voluntary and are to be set by the water supplier.
  - Per capita use goal includes a credit for reuse.
  - Per capita use goal is based on a five-year moving average.

Region C Per Capita Municipal Use

- Year 2000 municipal per capita use
  - Overall in 2000 was 203 gpcd (dry year)
  - Credit for reuse resulted in 197 gpcd
- Year 2060 municipal per capita use
  - 211 gpcd without conservation or reuse (dry year)
  - Low-flow plumbing fixtures reduce gpcd by 15
  - Recommended conservation measures reduce gpcd by 20
  - Existing and recommended reuse reduce gpcd by 39 to a total per capita use of 140 gpcd
  - Projected normal year would be 10-15% less than dry year

Figure 1: Projected Per Capita Municipal Water Use for Region C



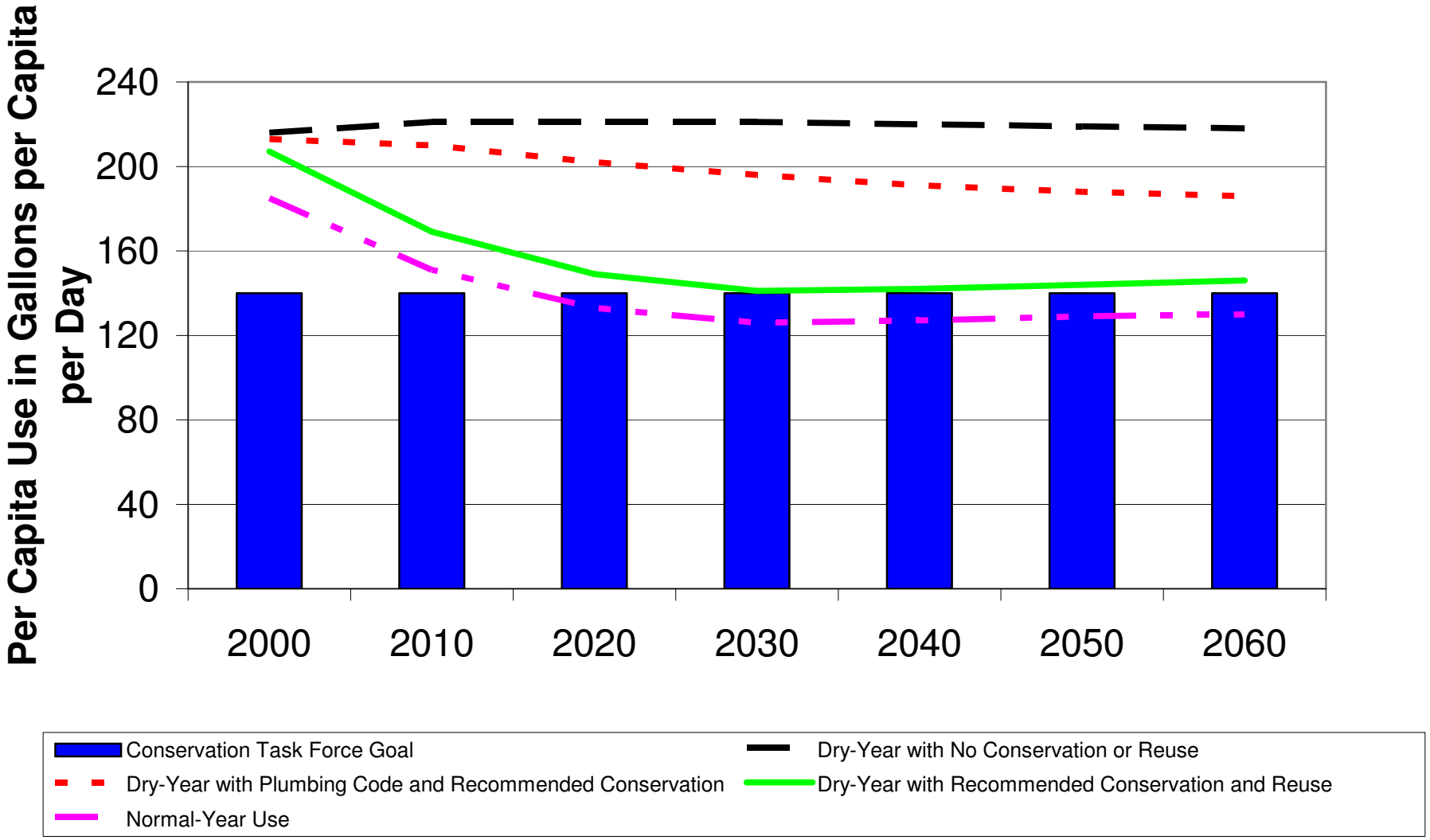
Region C Per Capita Municipal and Manufacturing Use

- Conservation Task Force goal of 140 gpcd is based on municipal and manufacturing use supplied as potable water
- Year 2000 municipal and manufacturing per capita use
  - Overall in 2000 was 213 gpcd (dry year)
  - Credit for reuse resulted in 207 gpcd

Region C Per Capita Municipal and Manufacturing Use

- Year 2060 municipal and manufacturing per capita use
  - 218 gpcd without conservation or reuse (dry year)
  - Low-flow plumbing fixtures reduce gpcd by 15
  - Recommended conservation measures reduce gpcd by 20
  - Existing and recommended reuse reduce gpcd by 40 to a total per capita use of 146 gpcd
  - Projected normal year would be 10-15% less than dry year

Figure 2: Projected Per Capita Water Municipal and Manufacturing Use for Region C



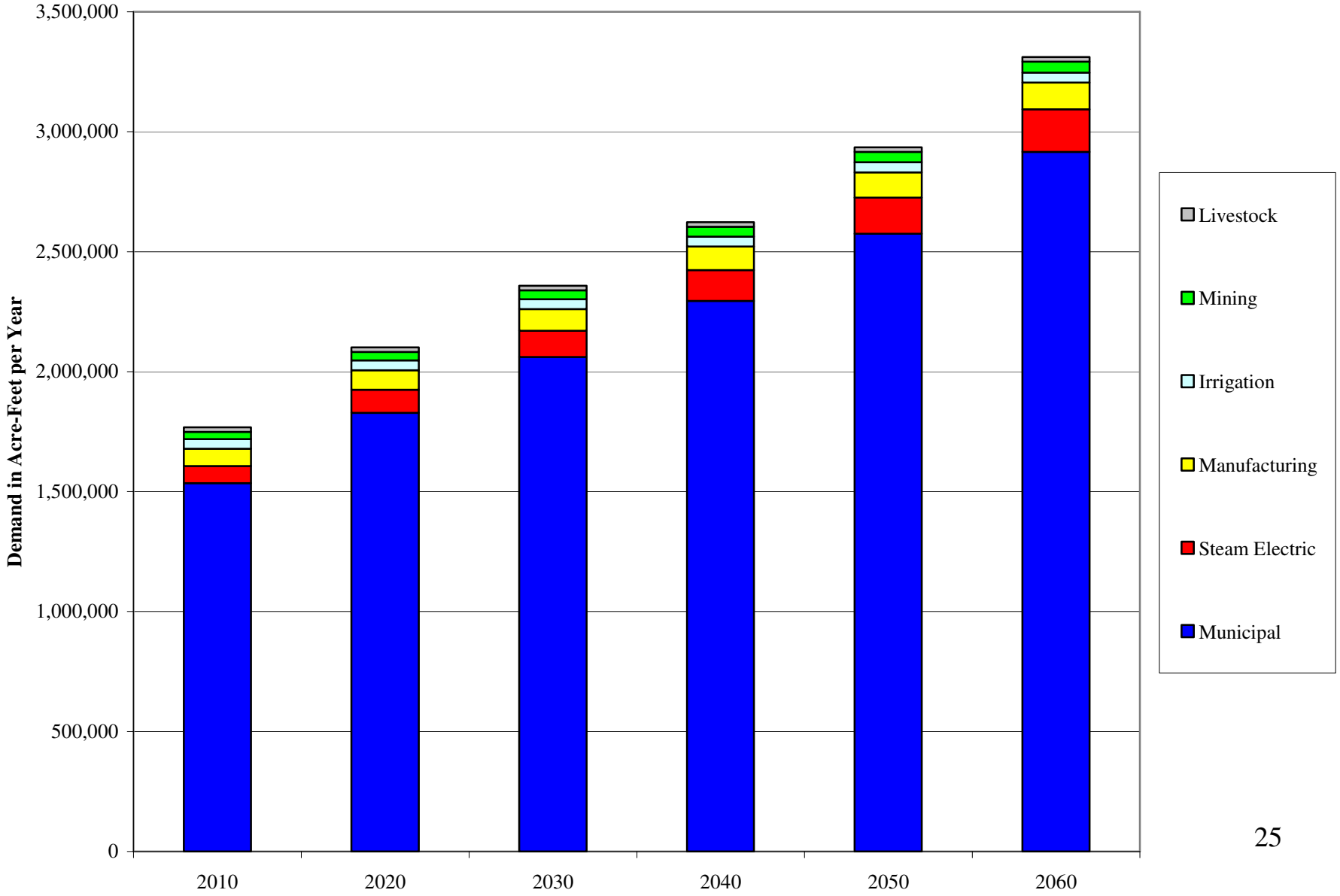
Per Capita Use Summary

- Because of the substantial conservation and reuse projects included in the 2006 *Region C Water Plan*, the Region C plan will achieve recommended goal of 140 gpcd for the region as a whole.
- The per capita use for individual water suppliers will vary.

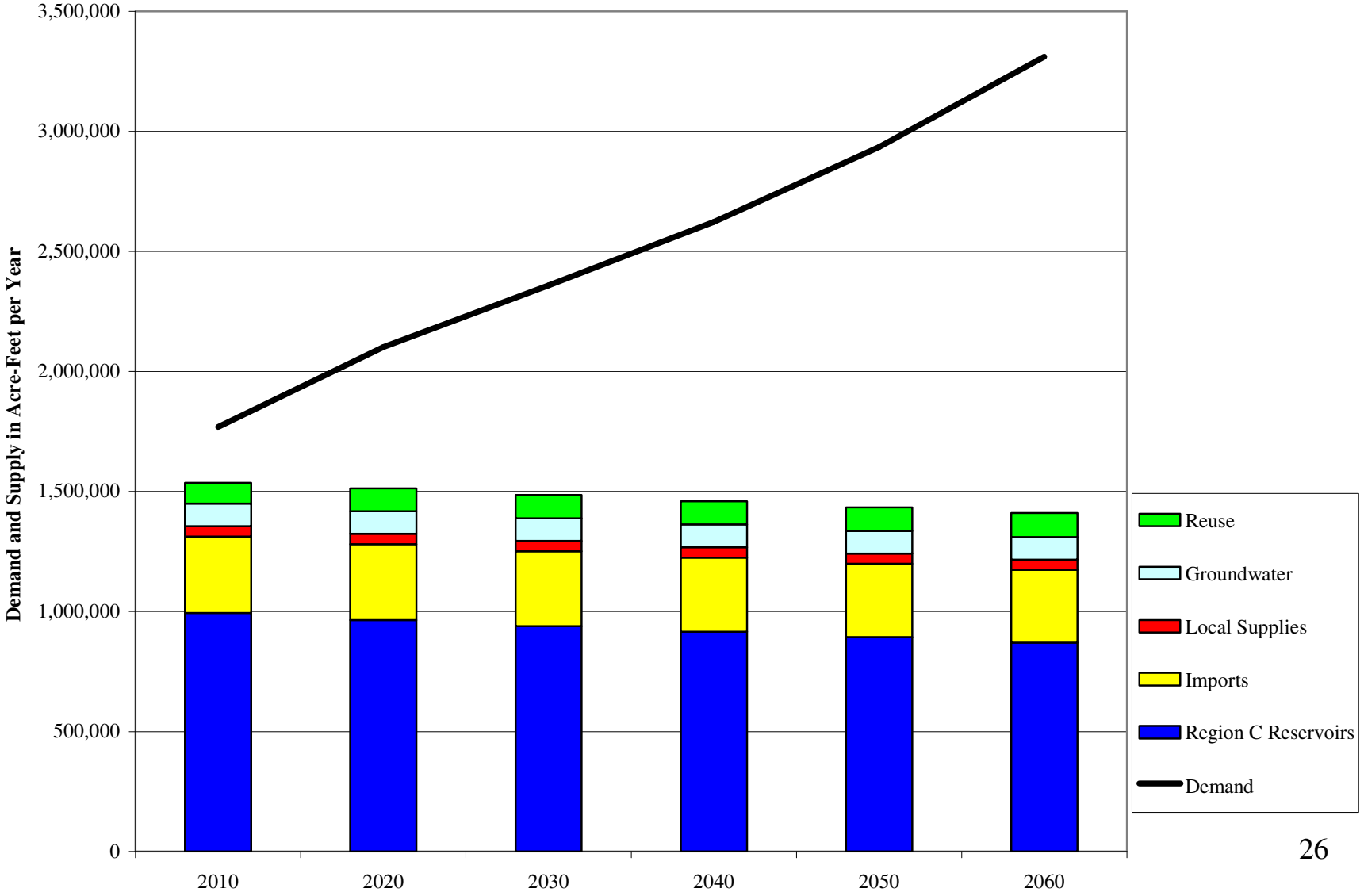
Initially Prepared Plan

- Executive Summary
- Introduction
- Chapter 1 – Description of Region C

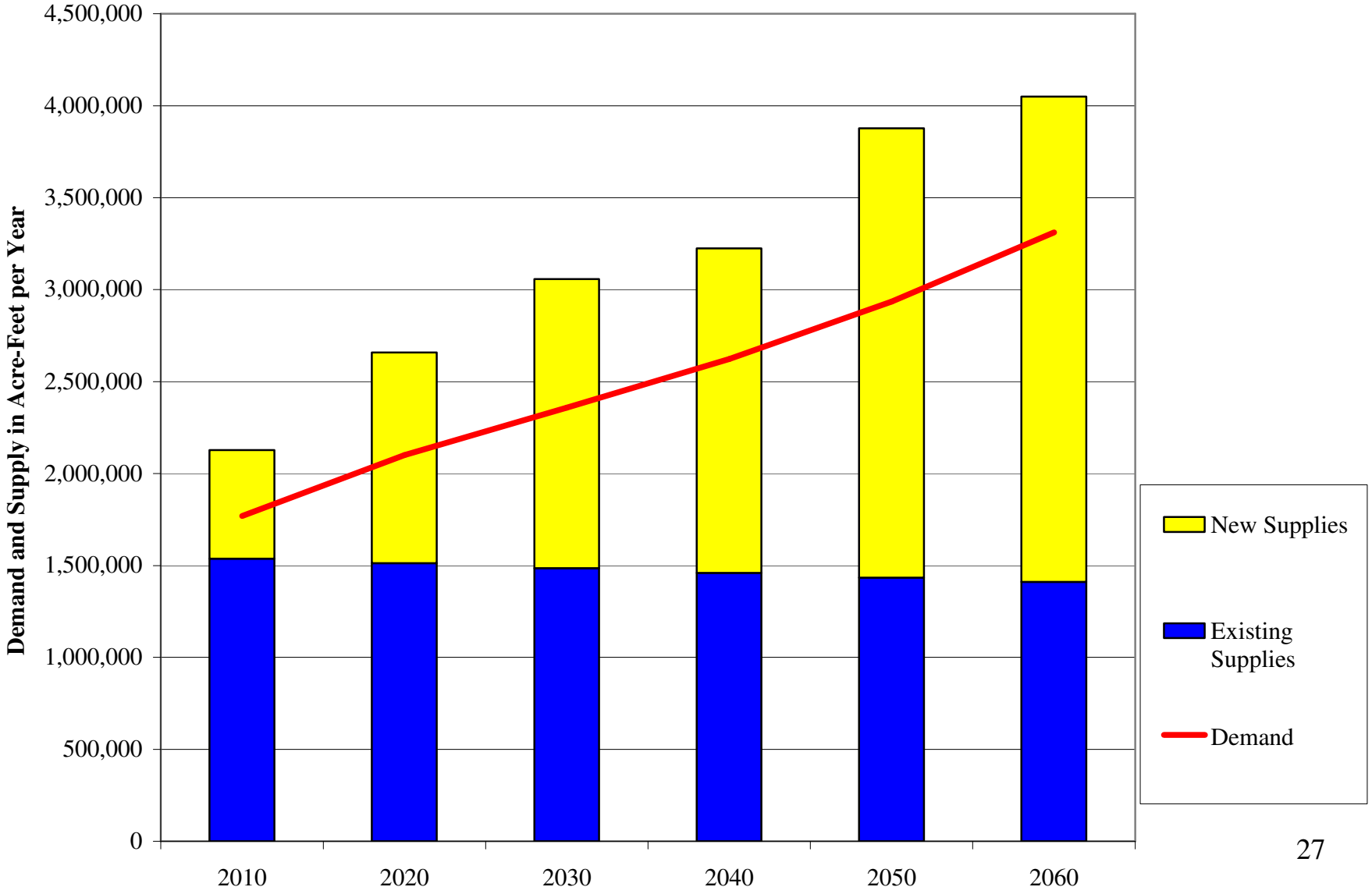
Projected Region C Demands



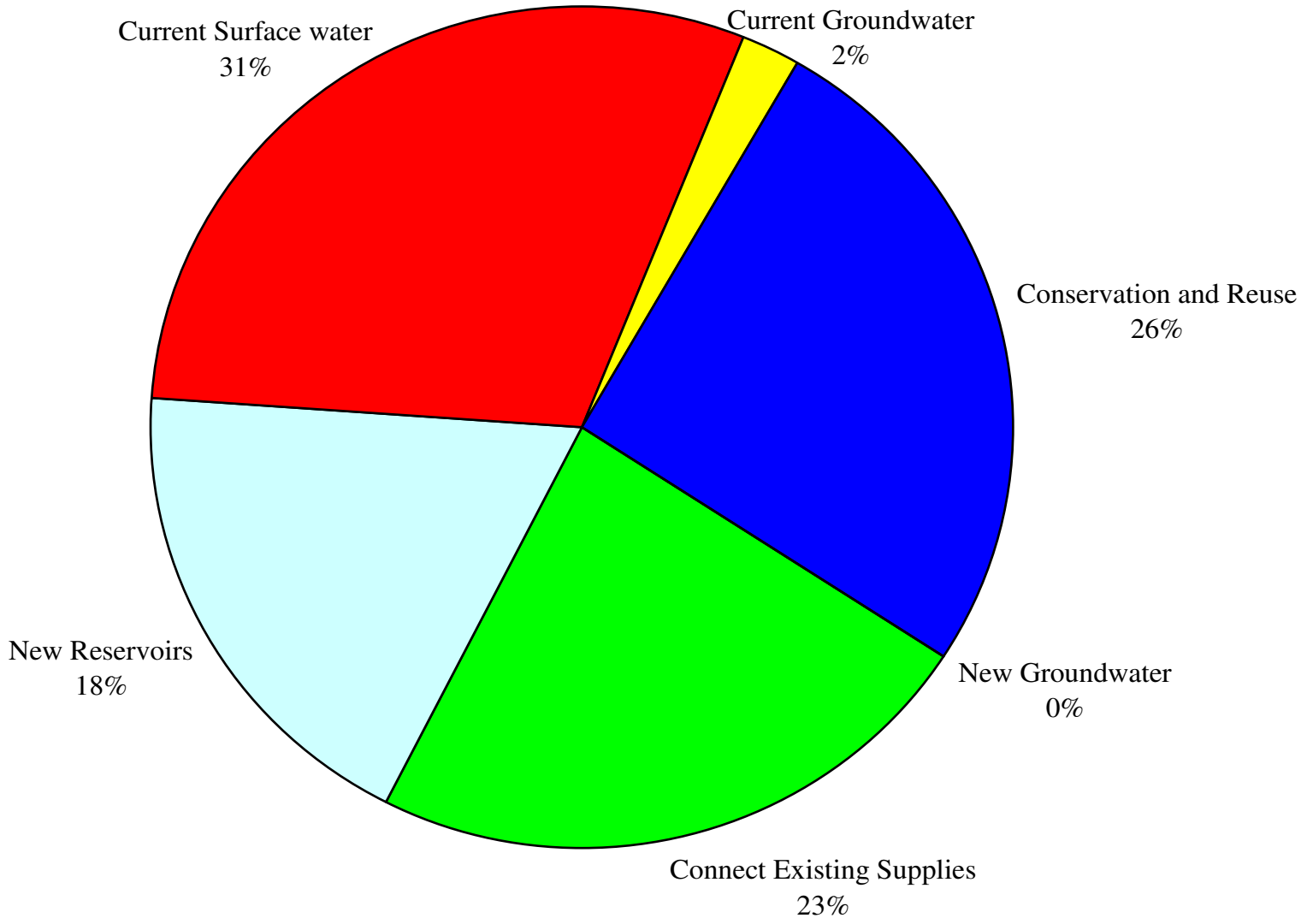
Comparison of Currently Available Supplies and Projected Demands



Supply and Demand for Region C with Development of New Supplies



Sources of Water Available to Region C as of 2060



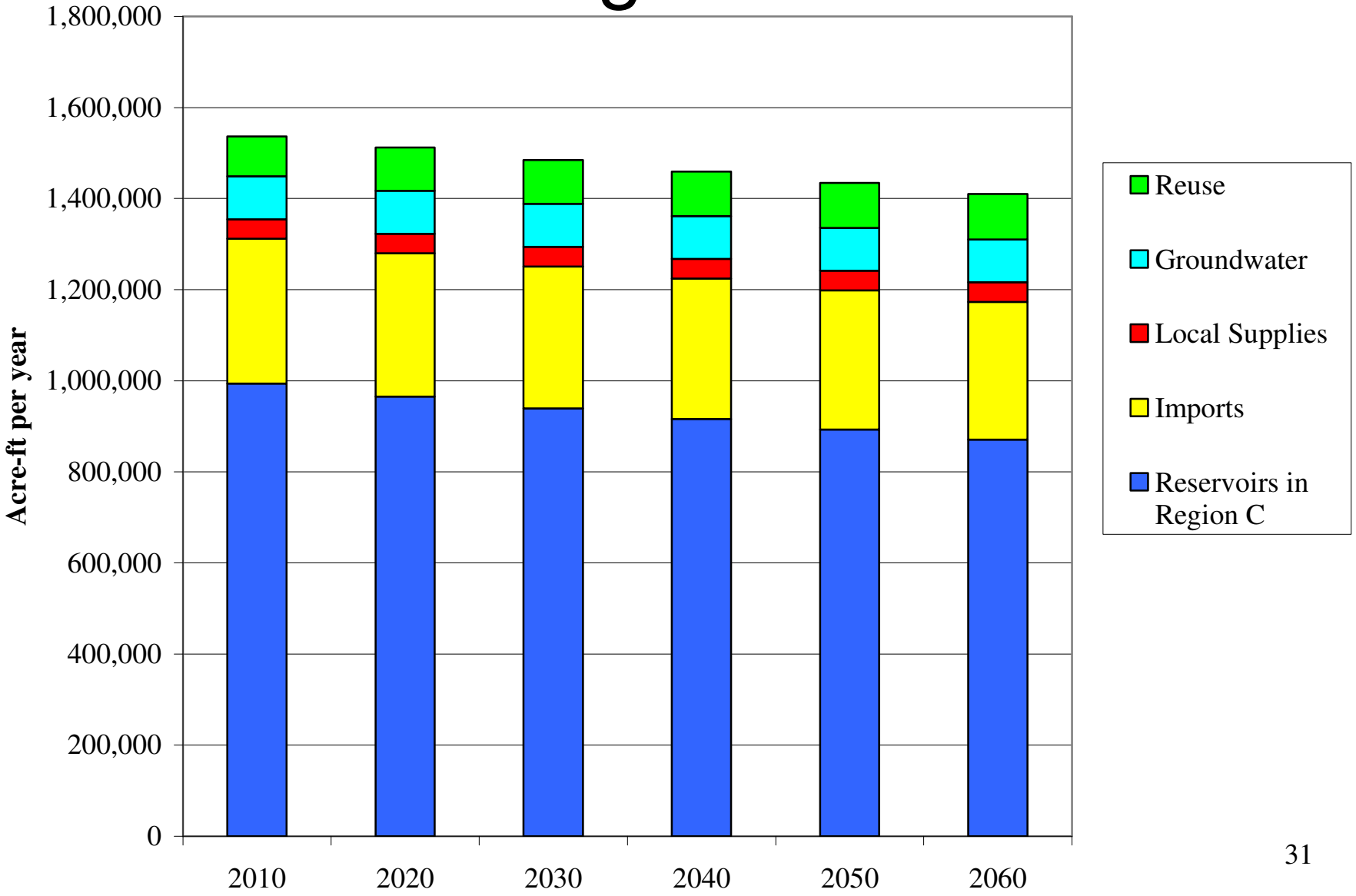
Initially Prepared Plan – Chapter 2 Population & Demand Projections

- Historical perspective
- Population projections
- Water demand projections

Initially Prepared Plan – Chapter 3 Analysis of Current Supply

- Surface water availability
  - Based on WAMs
- Groundwater availability
  - Based on GAMs for Carrizo-Wilcox, Trinity and Woodbine aquifers
- Water availability by WWP
- Water availability by WUG
- Impacts of Recent Drought
- Summary of current water supplies

Currently Available Supplies for Region C



Initially Prepared Plan – Chapter 4 Water Management Strategies

- 4A – Comparison of Current Water Supply and Projected Demand
- 4B – Water Conservation and Reuse of Treated Wastewater Effluent in Region C
- 4C – Evaluation and Selection of Water Management Strategies
- 4D – Evaluation of Major Water Management Strategies

Initially Prepared Plan – Chapter 4 Water Management Strategies

- 4E – Recommended Water Management Strategies for Wholesale Water Providers
- 4F – Recommended Water Management Strategies for Water User Groups

Section 4A – Current Supply and Projected Demand

- Regional comparison
  - Need 317,000 acre-feet by 2010
  - Need 1.94 million acre-feet by 2060
  - 89% of the needs are for municipal use
  - In 2010, 9 of the 16 counties have shortages
  - By 2060, 15 of the 16 counties have shortages
  - By 2060, 280 of the 351 water user groups have shortages

Section 4A – Current Supply and Projected Demand

- WWP comparison
  - 32 of the 35 WWPs have shortages by 2060
  - WWPs provide 90% of the supply for the total demand in Region C
- WUG comparison
  - 280 of the 351 WUGs have shortage by 2060
  - Shortages range from 22 to 345,000 acre-feet by 2060
- Summary of shortages

Section 4A – Current Supply and Projected Demand

- Socio-economic impacts of not meeting needs
  - TWDB draft analysis
  - The currently connected supplies in Region C meet 43% of the 2060 demand
  - Without any additional supplies, projected water needs would reduce 2060 population in Region C by 1,007,000 (7.7% reduction)
  - Without any additional supplies, projected water needs would reduce 2060 employment in Region C by 691,060 jobs (17% reduction)
  - Without any additional supplies, projected water needs would reduce annual income in 2060 in Region C by $58.8 billion (21% reduction)

Section 4B – Water Conservation and Reuse

- Water conservation
  - Currently implemented conservation measures
  - Conservation assumed in projections
  - Potentially feasible water conservation strategies

Section 4B – Water Conservation and Reuse

- Recommended water conservation strategies
  - Basic conservation package
  - Expanded conservation package
  - Recommended conservation measures for non-municipal users

Section 4B – Water Conservation and Reuse

- Reuse of treated wastewater effluent
  - Currently reusing 68,000 AF/Y and will increase to 99,500 AF/Y by 2060
  - Additional planned reuse projects discussed in Chapter 6
  - By 2060, planning for 732,000 AF/Y supply from reuse (707,000 of which will be used in Region C)

Section 4B – Water Conservation and Reuse

- Drought management measures
  - Designed for drought or emergency situations
  - Important tools for all water suppliers
  - NOT reliable source of additional supply to meet growing demands
- Summary of water conservation and reuse recommendations

Section 4C – Evaluation and Selection of Strategies

- Previous planning efforts
- Types of strategies and potentially feasible strategies

Section 4C – Evaluation and Selection of Strategies

- Methodology for evaluating water management strategies
  - TWDB guidelines
  - Factors considered
    - Quantitative reporting of quantity, reliability, costs, and environmental factors – limited data
    - Build plan on existing plans of water suppliers in Region C

Section 4C – Evaluation and Selection of Strategies

- Environmental evaluation in Appendix T
- Agricultural resources and other natural resources discussed in more detail in Chapters 5 and 7
- Costs of strategies in Appendix U
- Recommended water management strategies in Sections 4E, 4F and 4G

Section 4D – Evaluation of Major Water Management Strategies

- Major strategies include
  - Supplies over 60,000 AF/Y
  - New reservoirs with yields over 1,000 AF/Y
- Presented earlier in presentation

Section 4E – Recommended Water Management Strategies for WWPs

- Recommended strategies
  - Strategies for multiple WWPs
    - Marvin Nichols Reservoir
    - Toledo Bend Reservoir
    - Oklahoma
- Strategies for regional wholesale water providers

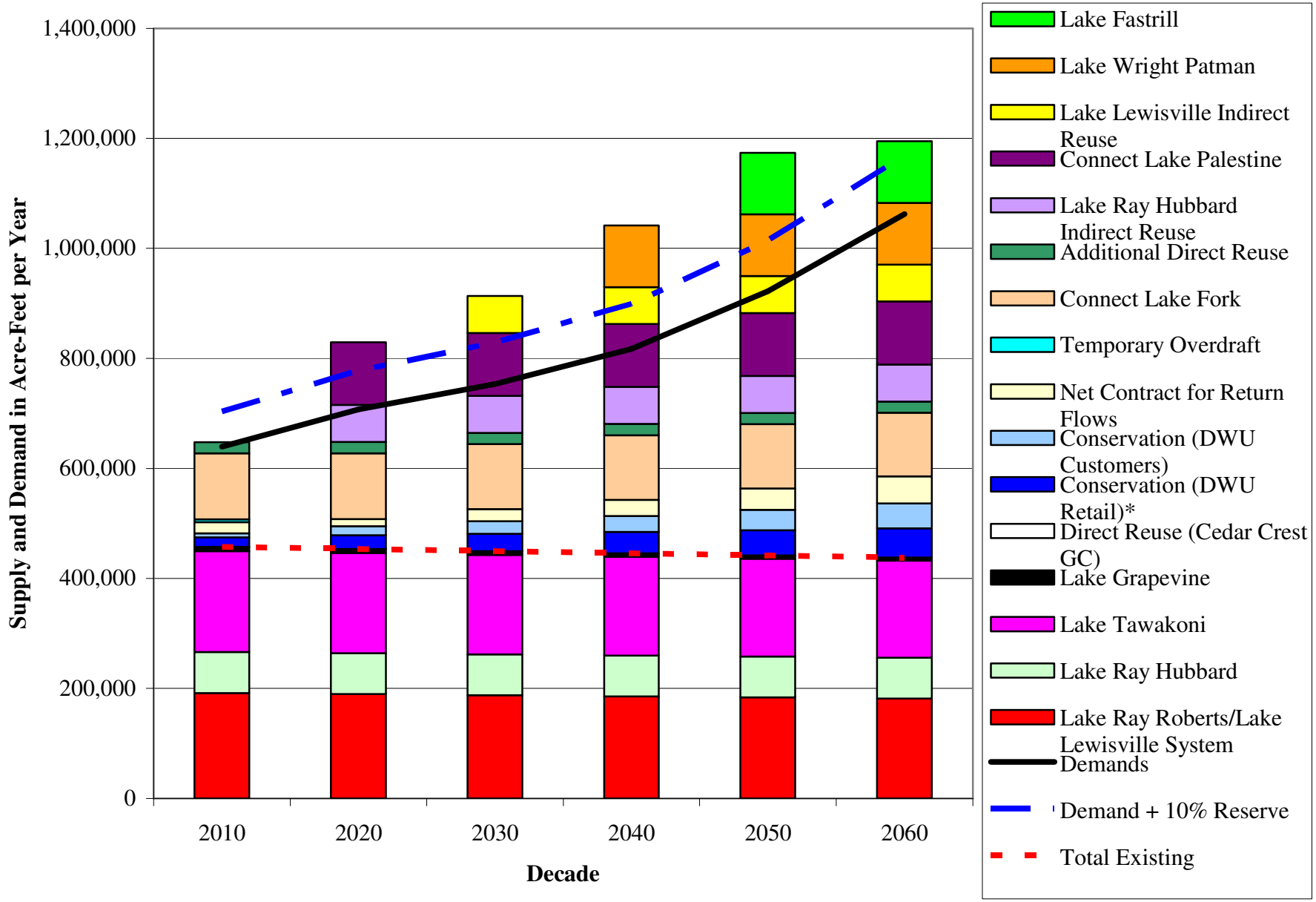
Section 4E – Recommended Water Management Strategies for WWPs

- Dallas Water Utilities (DWU) - Recommended
  - Conservation
  - Contract for Return Flows to DWU lakes
  - Connect Lake Fork (2007)
  - Direct Non-Potable Reuse (2010)
  - Indirect Reuse through Lake Ray Hubbard (2012)
  - Connect Lake Palestine (2015)
  - Indirect Reuse through Lake Lewisville (2022)
  - Lake Wright Patman – Flood Pool Realloc. (2035)
  - Lake Fastrill (2045)

Section 4E – Recommended Water Management Strategies for WWPs

- WTP Expansions (2010, 2012, 2022, 2035)
- Total capital cost of $2.8 billion
- 25% of 2060 supply from conservation and reuse

Recommended Strategies for DWU



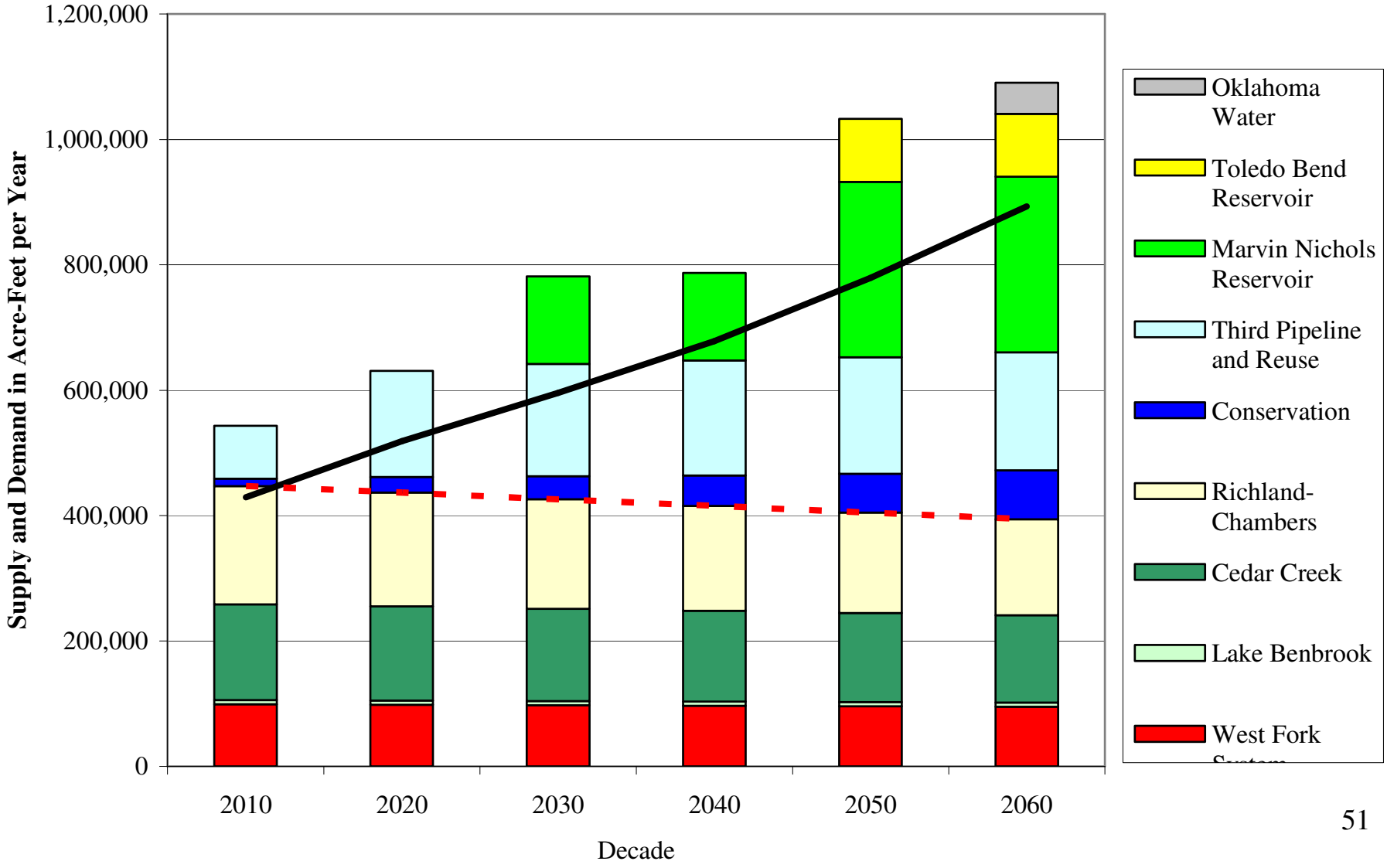
Section 4E – Recommended Water Management Strategies for WWPs

- Dallas Water Utilities (DWU) – Alternatives
  - Additional water conservation
  - Lake Texoma
  - Toledo Bend Reservoir
  - Lake O' the Pines
  - Lake Livingston
  - Lake Sam Rayburn/Lake B.A. Steinhagen
  - Ogallala groundwater in Roberts Co. (Region A)
  - Marvin Nichols Reservoir
  - Lake Columbia
  - George Parkhouse North Reservoir
  - Oklahoma Water

Section 4E – Recommended Water Management Strategies for WWPs

- Tarrant Regional Water District (TRWD) - recommended
  - Conservation and Reuse
    - Water conservation by customers
    - Third pipeline and reuse project
  - Eagle Mountain Connection
  - Marvin Nichols Reservoir
  - Toledo Bend Reservoir
  - Oklahoma Water
  - Total capital cost $3.6 billion
  - 24% of 2060 supply from conservation and reuse

Recommended Strategies for TRWD



Section 4E – Recommended Water Management Strategies for WWPs

- Tarrant Regional Water District (TRWD) – alternatives
  - Toledo Bend Reservoir Phase 2 (accelerated to occur before 2060)
  - Wright Patman Lake
  - Sam Rayburn/B.A. Steinhagen
  - Lake Tehuacana
  - Livingston
  - System operation
  - Paluxy groundwater wells near Eagle Mountain Lake

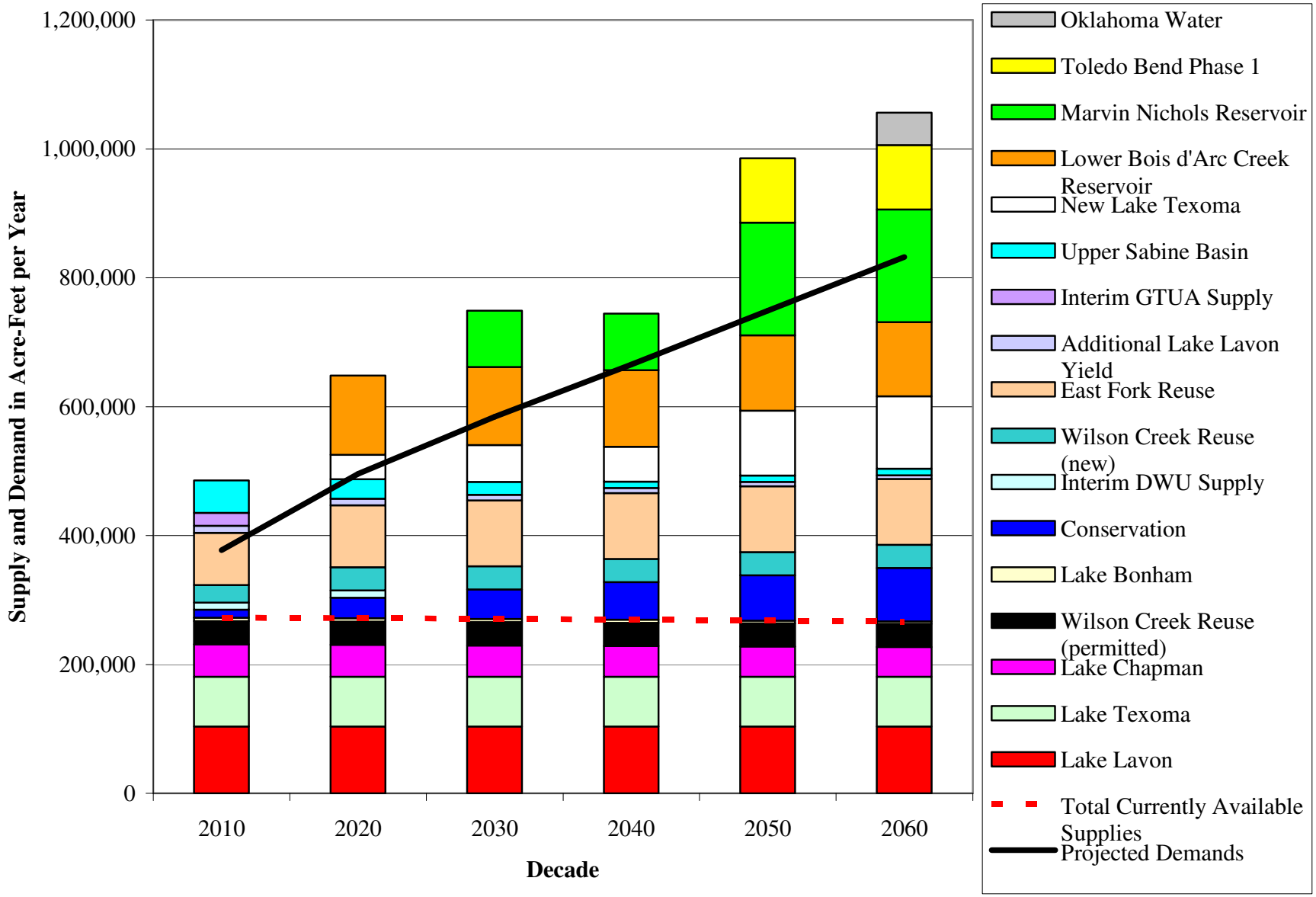
Section 4E – Recommended Water Management Strategies for WWPs

- North Texas Municipal Water District (NTMWD) – recommended
  - Conservation
  - Interim Treated Water Purchase from Dallas Water Utilities
  - Additional Wilson Creek Reuse Project
  - East Fork Reuse Project
  - Additional Lake Lavon Yield
  - Interim Purchase of Lake Texoma Water from GTUA/Sherman
  - Upper Sabine Basin Supply
  - New Supply from Lake Texoma

Section 4E – Recommended Water Management Strategies for WWPs

- Lower Bois d'Arc Creek Reservoir
- Fannin County Water Supply System
- Marvin Nichols Reservoir
- Toledo Bend Reservoir
- Oklahoma Water
- Water Treatment Plant and Distribution Improvements
- Total capital cost $3.9 billion
- 25% of 2060 supply from conservation and reuse

Recommended Strategies for NTMWD



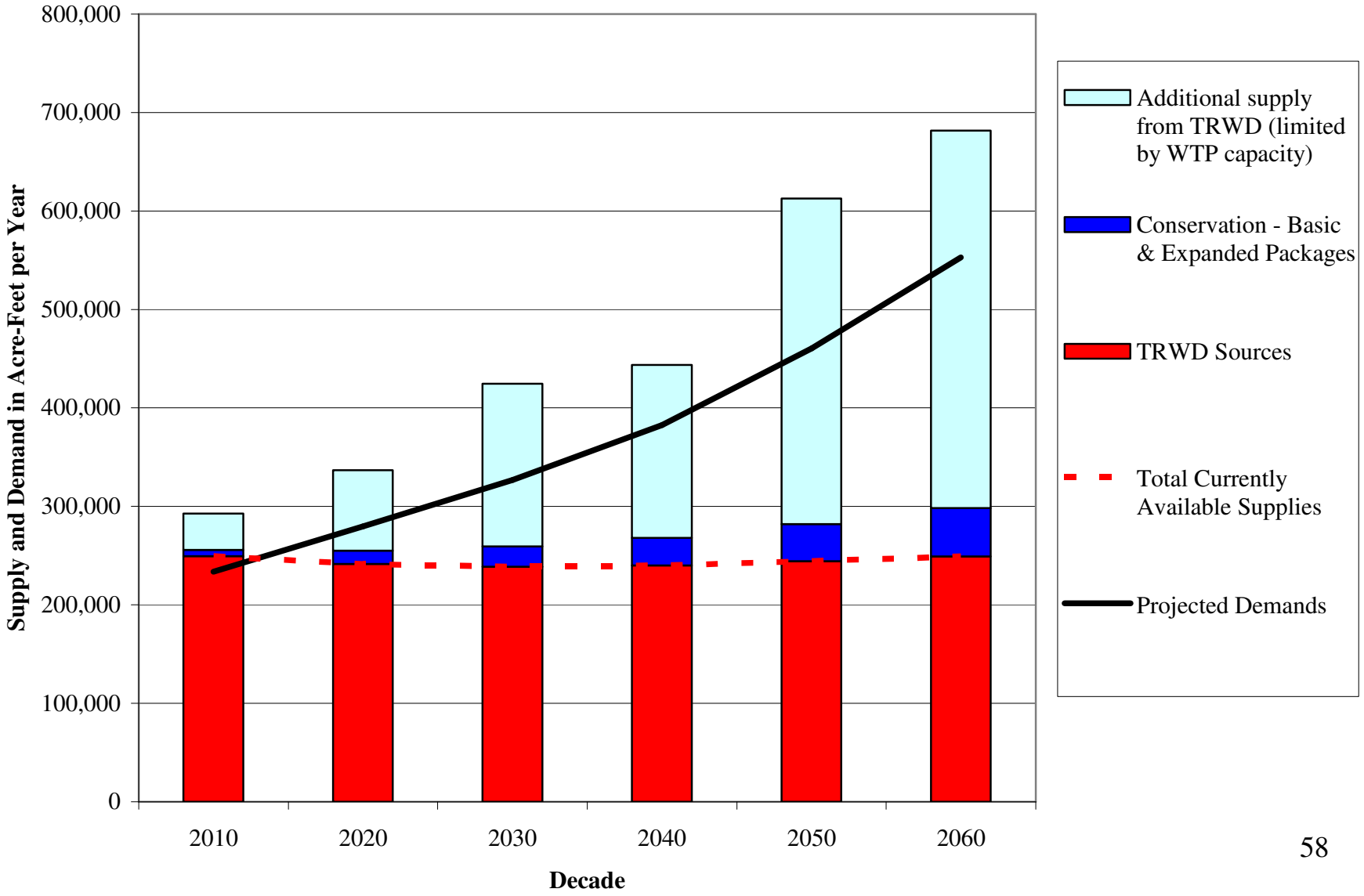
Section 4E – Recommended Water Management Strategies for WWPs

- North Texas Municipal Water District (NTMWD) – alternatives
  - Toledo Bend Reservoir Phase 2 (accelerated to occur before 2060)
  - Lake O' the Pines
  - Wright Patman Lake
  - Lake Texoma with desalination rather than blending
  - Ogallala groundwater in Roberts County (Region A)
  - Carrizo-Wilcox groundwater in Brazos Co. Area (Region G)
  - George Parkhouse North Reservoir
  - Lake Livingston

Section 4E – Recommended Water Management Strategies for WWPs

- City of Fort Worth – recommended
  - Conservation
  - Expansion of water treatment plants
  - Expansion of transmission pipelines
  - New water treatment plants
  - Additional supply from Tarrant Regional Water District
  - Direct reuse for steam electric power
  - Total capital cost $657 million
  - 26% of 2060 supply from conservation and reuse

Recommended Strategies for Fort Worth



Section 4E – Recommended Water Management Strategies for WWPs

- Trinity River Authority (TRA) – recommended
  - Conservation
  - Expansions to the Tarrant County Water Supply System
  - Development of the Ellis County Project.
  - Additional steam electric supply in Freestone County through existing facilities.
  - Obtaining a water right allowing reuse of wastewater discharged from TRA wastewater treatment plants.
  - Expansion of the existing Las Colinas reuse project in Dallas County with additional transmission facilities.

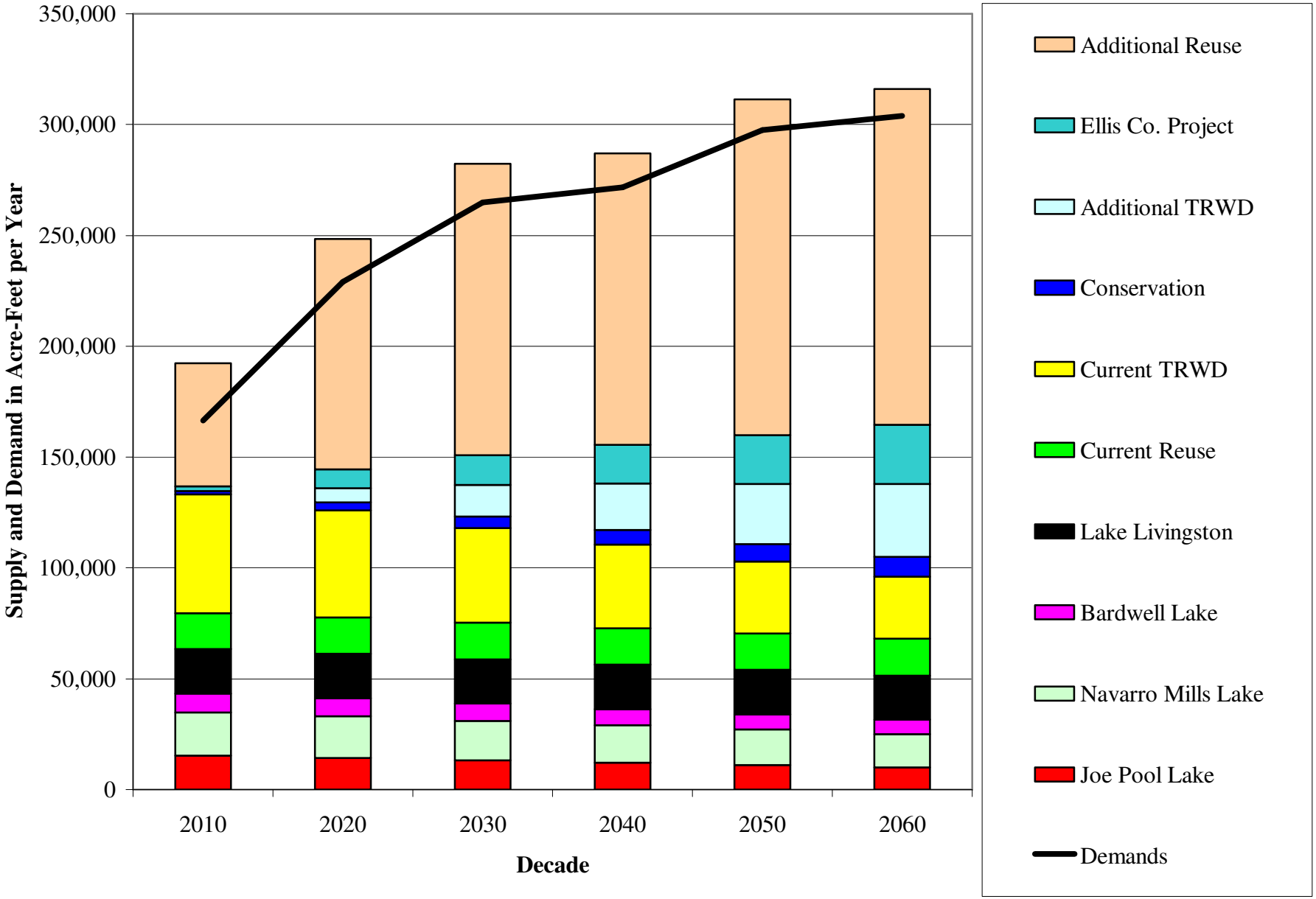
Section 4E – Recommended Water Management Strategies for WWPs

- Development of reuse for steam electric power generation in Dallas County.
- Development of reuse for steam electric power generation in Ellis County.
- Development of reuse for steam electric power generation in Freestone County.
- Development of reuse for steam electric power generation in Kaufman County.
- Development of a reuse project from the Denton Creek WWTP for irrigation in Denton and Tarrant Counties and municipal use in Tarrant County.

Section 4E – Recommended Water Management Strategies for WWPs

- Development of a reuse project for Johnson County SUD in Johnson County.
- Development of an indirect reuse project to Joe Pool Lake.
- Development of a reuse project for irrigation in Dallas and Ellis Counties.
- Contracting with Irving to allow reuse of wastewater discharged from TRA's Central Wastewater Treatment Plant.
- Total capital cost $340 million
- 56% of 2060 supply from conservation and reuse

Recommended Strategies for TRA



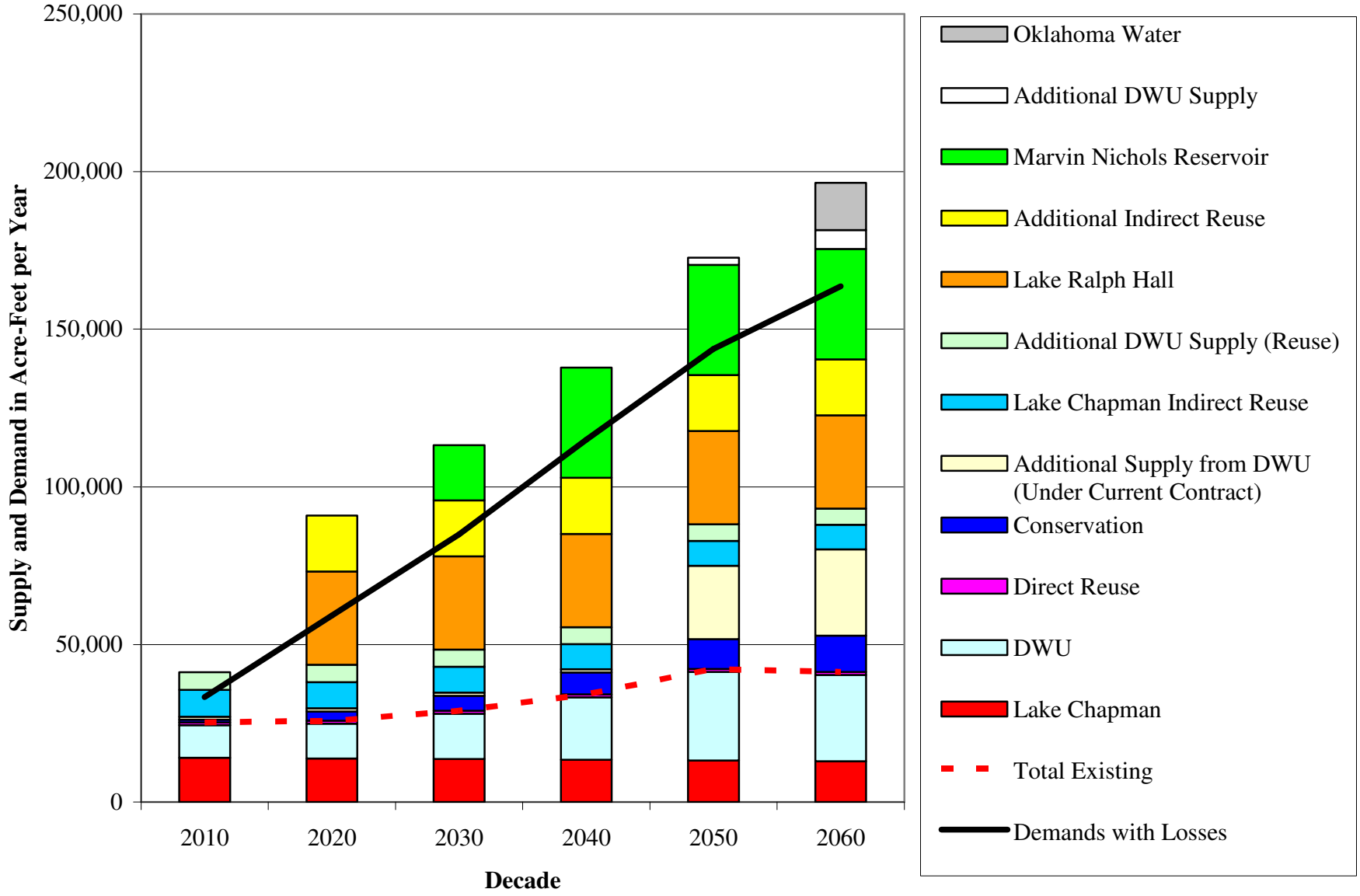
Section 4E – Recommended Water Management Strategies for WWPs

- Upper Trinity Regional Water District (UTRWD) – recommended
  - Conservation
  - Additional supplies from DWU under current contract
  - Lake Chapman Indirect Reuse
  - Additional supplies from DWU linked to Lake Chapman reuse
  - Lake Ralph Hall
  - Indirect reuse of return flows from Lake Ralph Hall

Section 4E – Recommended Water Management Strategies for WWPs

- Marvin Nichols Reservoir
- Additional DWU supplies
- Oklahoma water
- Water treatment plant and distribution system improvements
- Total capital cost $858 million
- 27% of 2060 supply from conservation and reuse

Recommended Strategies for UTRWD



Section 4E – Recommended Water Management Strategies for WWPs

- Upper Trinity Regional Water District (UTRWD) – alternatives
  - Toledo Bend Reservoir
  - Lake Wright Patman
  - George Parkhouse North
  - George Parkhouse South
  - Lake Texoma
  - Additional reuse

Section 4F – Recommended Strategies for WUGs by County

- Strategies for each water user group in each Region C county

Chapter 5 – Impacts of Recommended Strategies

- Impacts on key water quality parameters
  - Surface water
    - Ammonia nitrogen
    - Nitrate nitrogen
    - Total phosphorus
    - Chlorophyll-a
    - Total dissolved solids (TDS)
  - Groundwater
    - Total dissolved solids (TDS)

Anticipated Impacts

- Existing surface water sources
  - Water transferred from East Texas to Region C reservoirs is anticipated to have higher nutrient concentrations but is not expected to impair designated uses. (Low to medium-low)
  - Water transferred from East Texas reservoirs to other East Texas reservoirs is anticipated to have similar impacts. (No more than medium-low)
  - Imports from Lake Texoma would require desalination or blending to prevent violation of Texas Surface Water Quality Standard for TDS. Disposal of brine from desalination is also an issue. (No more than medium)

Anticipated Impacts (Continued)

- New surface water sources
  - Water transferred from new East Texas reservoirs to Region C reservoirs is anticipated to have similar impacts to existing water sources. Some uncertainty about source water quality. (No more than medium)
  - Water transferred from new East Texas reservoirs to other East Texas reservoirs is anticipated to have similar impacts. (No more than medium)

Anticipated Impacts (Continued)

- Existing groundwater sources
  - Little impact to surface water sources anticipated (Low)
  - Temporary overdrafting of aquifers in the presence of underlying brackish groundwater could temporarily increase TDS concentrations. (Low to medium-low)
- New groundwater sources
  - Water transferred from the Ogallala aquifer in Roberts County to Region C reservoirs is anticipated to have higher nitrate nitrogen concentrations. (Medium)

Anticipated Impacts (Continued)

- Direct Reuse
  - Transfer of treated wastewater effluent directly to point of use. (Low)
- Indirect Reuse
  - Some form of mitigation (advanced treatment, blending, constructed wetlands, etc.) planned to address potential water quality impacts. (No more than medium)
- Other
  - Strategies that do not involve discharge of one source to another, including conservation, increased pipeline capacity, connecting to a wholesale water provider, etc. (Low)

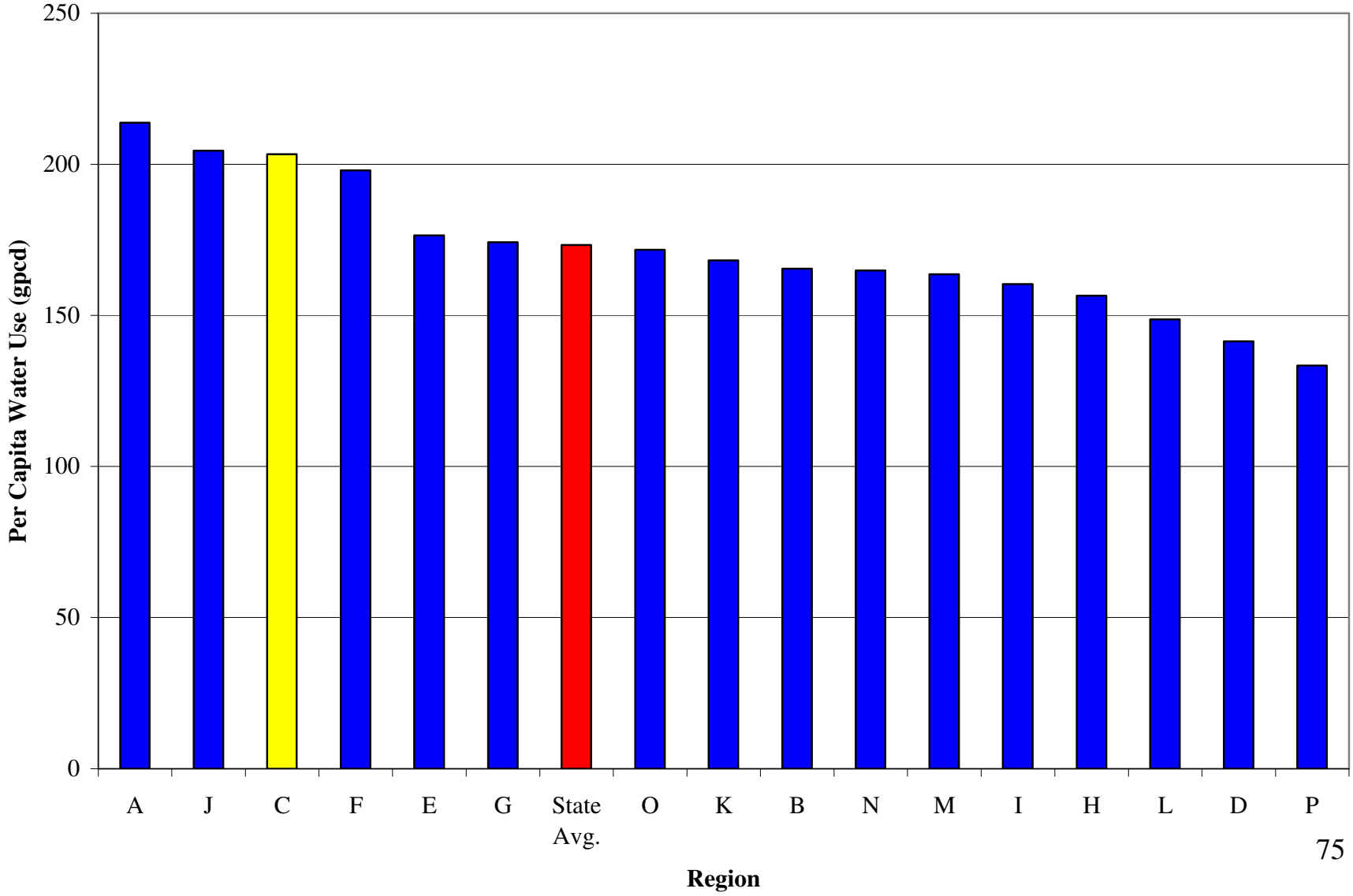
Chapter 5 – Impacts of Recommended Strategies

- Impacts on moving water from rural/agricultural areas and impacts to third parties
  - Very little irrigated agriculture in Region C
  - No transfer of irrigation water to other uses
  - 116,000 acres of land inundated
  - Economic studies at two reservoir sites show positive economic benefits in basins of origin

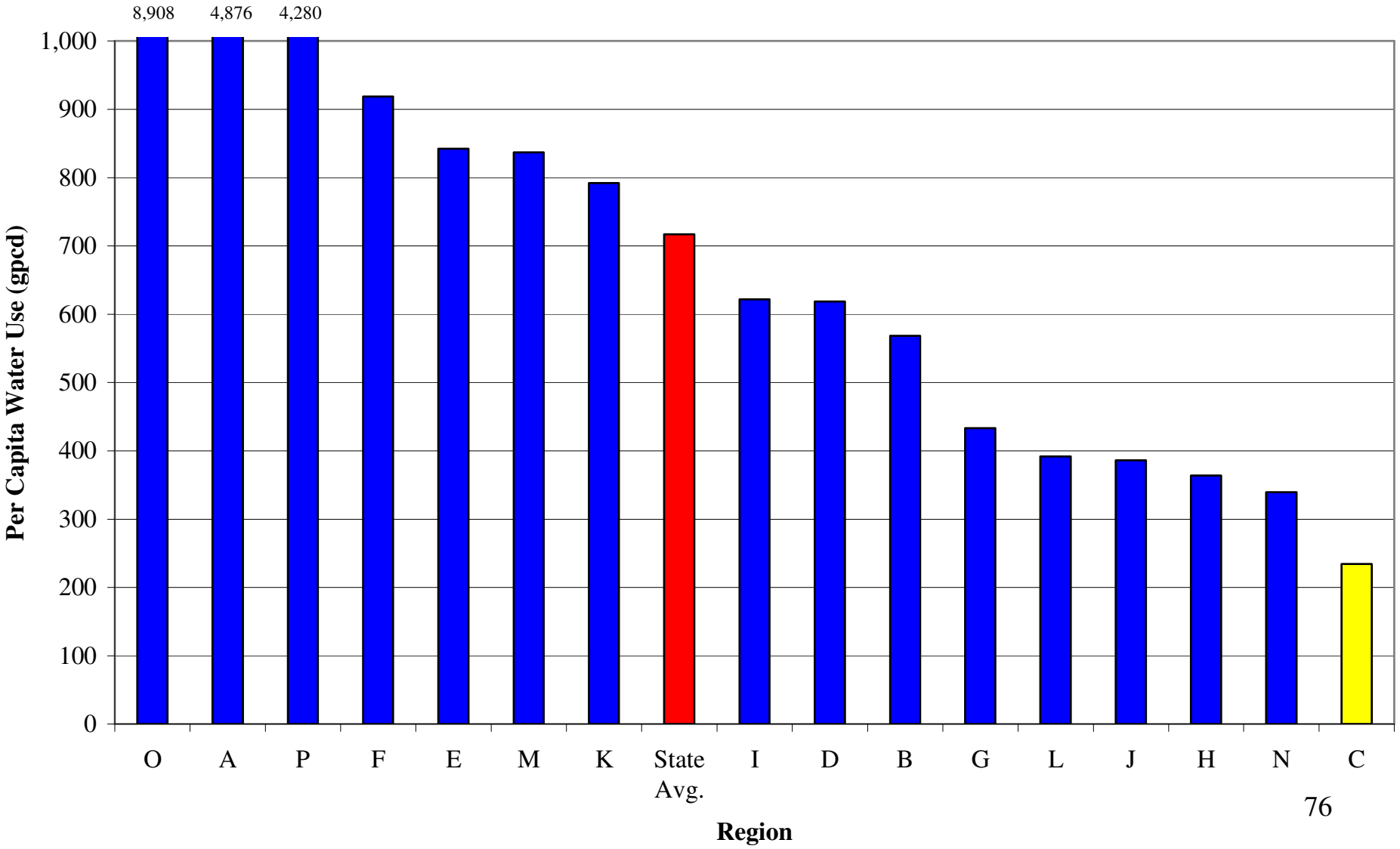
Chapter 6 – Water Conservation and Drought Management

- Introduction
- Summary of RCWPG decisions
  - Water conservation
  - Reuse
  - Drought management

Municipal Per Capita Use by Region



Total Per Capita Use by Region



Chapter 6 – Water Conservation and Drought Management

- Water conservation and reuse in Region C
  - Historical water use
  - Current water conservation
    - Water conservation survey
    - Water conservation plans
    - Neighborhood study
    - Existing reuse projects
  - Conservation in demand projections
  - Recommended conservation strategies
    - Basic package
    - Expanded package

Chapter 6 – Water Conservation and Drought Management

- Water conservation policy recommendations
  - Voluntary water conservation goals
  - Policies limiting use of treated wastewater
  - State funding for water conservation efforts
- Model water conservation plans
- Drought management plans
- Evaluation of water conservation and drought management requirements

Chapter 7 – Consistency with Protection of Resources

- Introduction
- Consistency with protection of water resources
  - Minimize threats to Region C sources
- Consistency with the protection of agricultural resources
  - Very little irrigated agriculture in Region C
  - No transfer of agricultural water to any other use

Chapter 7 – Consistency with Protection of Resources

- Consistency with protection of natural resources
  - Threatened/endangered species
  - Parks and public lands
  - Energy reserves
- Consistency with state water planning guidelines
  - Texas Administrative Code Chapters 357 and 358

Chapter 8 – Unique Streams, Reservoirs & Legislative Rec.

- Unique river and stream segments
  - Committee memo
  - List of segments considered
  - RCWPG did not recommend any segments

Chapter 8 – Unique Streams, Reservoirs & Legislative Rec.

- Unique reservoir sites
  - Muenster site on Brushy Elm Creek in Cooke County
  - Ralph Hall site on the North Sulphur River in Fannin County
  - Lower Bois d'Arc Creek site on Bois d'Arc Creek in Fannin County
  - Marvin Nichols site on the Sulphur River in Red River, Titus, and Franklin Counties
  - Fastrill site on the Neches River in Anderson and Cherokee Counties
  - Tehuacana site on Tehuacana Creek in Freestone County

Chapter 8 – Unique Streams, Reservoirs & Legislative Rec.

- Unique reservoir site information
  - Description of the site
  - Reasons for unique designation
  - Expected beneficiaries of supply

Chapter 8 – Unique Streams, Reservoirs & Legislative Rec.

- Policy and legislative recommendations
  - Committee memo
  - RCWPG approved memo and all recommendations

Chapter 8 – Unique Streams, Reservoirs & Legislative Rec.

- Senate Bill One Planning Process
  - Allow alternative strategies.
  - Provide clear guidance on resolving consistency issues.
  - Allow waivers of plan amendments for entities with small strategies.
  - Coordinate efforts between TWDB and TCEQ regarding use of the WAMs for planning.
  - Support the water conservation task force recommendation regarding targets for water conservation.

Chapter 8 – Unique Streams, Reservoirs & Legislative Rec.

- TCEQ Policy and Water Rights
  - Allow exemptions from the cancellation of water rights for non-use for certain types of water rights.
  - Remove the unnecessary and counterproductive barriers for interbasin transfers.
  - Dispose of municipal and industrial brine waste according to the same regulations as brine resulting from petroleum development activities.
- Reuse of Treated Wastewater
  - Remove obstacles to indirect reuse and clarify the permitting process.

Chapter 8 – Unique Streams, Reservoirs & Legislative Rec.

- State and Federal Program – Water Supply Issues
  - Increase state funding for Texas Water Development Board loans and the State Participation Program.
  - Provide state funding for water conservation efforts.
  - Provide funding for NRCS structures as a form of watershed protection.
  - Provide funding assistance for desalination projects.
  - Oversee rule making by groundwater conservation districts.

Chapter 9 – Infrastructure Funding Recommendations

- IFR Questionnaires
  - Questions related to recommended strategies, as well as funding
  - To be mailed to all WUGs and WWPs in June
  - Results will be included in final plan
- Information on state and federal funding programs

Chapter 10 – Plan Approval Process and Public Participation

- Regional water planning group
  - 19 members represent 11 interest groups
- Outreach to water suppliers, water user groups, and regional water planning groups
  - Met with WWPs and other suppliers
  - Corresponded with Regions D, G, H and I
  - Met with NCTCOG

Chapter 10 – Plan Approval Process and Public Participation

- Questionnaires
  - Population and water planning issues survey
  - Water demand projections survey
  - Proposed strategies survey
  - Current water conservation practices strategies
  - IFR and recommended strategies to be sent in June 2005
- Meetings with WWPs and other suppliers

Chapter 10 – Plan Approval Process and Public Participation

- Outreach to the public
  - Newsletters (7, including June issue)
  - Media outreach
  - Web site
- Public meetings and public hearings
  - 3 public hearings (4th scheduled for July)
  - 21 public meetings, thus far
  - All of these meetings posted according to TWDB requirements

Action Item

Additional Wholesale
Water Providers

Additional Wholesale Providers

- Definition: any entity who has sold or is expected to sell 1,000 acre-feet per year of water wholesale during the planning period.

Add:

- City of Ennis
- City of Mansfield
- City of Seagoville
- City of Waxahachie

Removal of Wholesale Water Providers

- Entities approved as wholesale water providers that are not expected to qualify:
  - City of Arlington
  - City of Grand Prairie

Wholesale Providers

- RCWPG Action
  - Add City of Ennis, City of Mansfield, and City of Seagoville, and City of Waxahachie as Wholesale Water Providers
  - Remove City of Arlington and City of Grand Prairie as Wholesale Water Providers

Action Item

Newsletter

Action Item

Infrastructure Financing Survey

Infrastructure Financing Survey

- Schedule
  - Send surveys in June. Allow entities 4 weeks to respond.
  - Follow-up phone calls in July-Aug.
  - Incorporate results into *Region C Water Plan*.
- RCWPG Action
  - Approve cover letter and survey questions to be sent as the Infrastructure Financing Survey

Agenda

- Discussion Items
  - Schedule

Discussion Item

Schedule

Schedule

- June 1 – Initially Prepared Plan will be submitted to TWDB
- Early June – send Initially Prepared Plan to libraries and county clerk's officer and post notice of public hearing
- June – Infrastructure Financing Survey will be mailed out
- July - Public Hearing
- Summer – database entry

Schedule

- Mid-September – public comments on Initially Prepared Plan due to the RCWPG
- November – RCWPG meeting to discuss adjustments to the plan
- Early December – RCWPG meeting to approve final plan to send to the TWDB by January 5, 2006

Summary of Speaker Comments- April 25 Meeting

- Summary of speaker comments were posted on the Region C web site in advance of today's meeting
- www.regioncwater.org, see meeting data for 4-25-05

Thank you for coming

Materials are available at www.regioncwater.org