



# Region C Water Planning Group Meeting

TRA Central  
Wastewater Treatment Plant  
December 5, 2005

# Agenda

- Action Items
  - Resolution in Memory of George Shannon
  - Final 2006 Region C Water Plan
  - Newsletter
  - Officer Elections

# Action Item

Final 2006 Region C Water Plan

# Finalizing the Plan

- Red-line version of IPP
  - Available on web since November 18
  - Executive summary
  - Chapters 1-10

# Finalizing the Plan

- Adjustments made to the IPP based on
  - Response to public comments
  - Response to Infrastructure Financing Survey
  - Clarification
  - Updated information
  - Additional tables and figures as appropriate
  - Additional appendices

# Significant Changes

- Reduced Lake Ray Hubbard yield
- Decreased Lake Palestine supply over time
- Included dry-year supply for DWU (2010)
- TXU Lake Fork option
- Revised conservation analysis
  - Added residential water audit to the expanded package

# Significant Changes

- Added alternative projects for UTRWD & Irving
- Added Fort Worth direct reuse projects
- Added text describing supplemental work in appropriate places
- Updated Chapter 9 with results of the infrastructure financing survey

# Significant Changes

- New appendices

M - Conservation savings and costs

P - Key water quality parameters

AA - Public comments

BB - Response to public comments

(IPP Appendix M is relabeled as Appendix N – Model Municipal Conservation Plan. IPP Appendices N, O and P are combined into Appendix O – Model Non-Municipal Conservation Plans.)



# Significant Changes

- Adjusted recommended strategies
  - Cash SUD to buy additional water from SRA, not NTMWD
  - Bryson to buy from Graham, not Jacksboro
  - Wortham to buy all water from Corsicana (thru Winkler WSC), not TRWD
- Other editorial changes and minor revisions

# Finalizing the Plan

- Consultants seeking approval of red-line version to finalize and send to TWDB by January 5, 2006

# Action Item

Newsletter

# Newsletter

- Draft newsletter for review
- Draft can be adjusted to reflect today's actions
- Consultants are seeking approval of the newsletter to publish in early January

# Action Item

Officer Elections

# Agenda

- Discussion Item
  - Schedule

# Discussion Item

Schedule

# Schedule

- January 5, 2006 – Region C Plan due to TWDB
- Spring 2006 – TWDB reviews reports and obtains any outstanding information
- Summer and Fall 2006 – TWDB prepares 2007 State Water Plan
- Fall 2006 – Draft State Water Plan available for public review and comment



# Schedule

- Winter 2006 – TWDB finalizes State Water Plan
- January 2007 – 2007 State Water Plan due to Texas Legislature

# Summary of Speaker Comments- October Meeting

- Summary of speaker comments were posted on the Region C web site in advance of today's meeting
- [www.regioncwater.org](http://www.regioncwater.org), see meeting data for 10-10-05