

Public Hearing
Region C Plan Amendment

TRA Central Wastewater
Treatment Plant

12:30 pm
December 6, 2004

Agenda

- RCWPG consultant presentation
 - Reasons for amending existing regional water plans
 - Amendment process
 - NTMWD amendment request
 - NTMWD supplies in 2001 *Region C Water Plan*
 - Changed conditions
 - Proposed amendments
- NTMWD consultant presentation
- Public comments

Reasons for Amending Regional Water Plans

- Proposed project should be “consistent” with the approved regional water plan if
 - TWDB funding is requested, or
 - TCEQ permit is needed

Amendment Process

- RWPG holds public hearing on proposed amendment
- 30 day public comment period following public hearing
- RWPG considers adopting proposed amendment
- RWPG submits adopted amendment to the TWDB for approval

Amendment Process

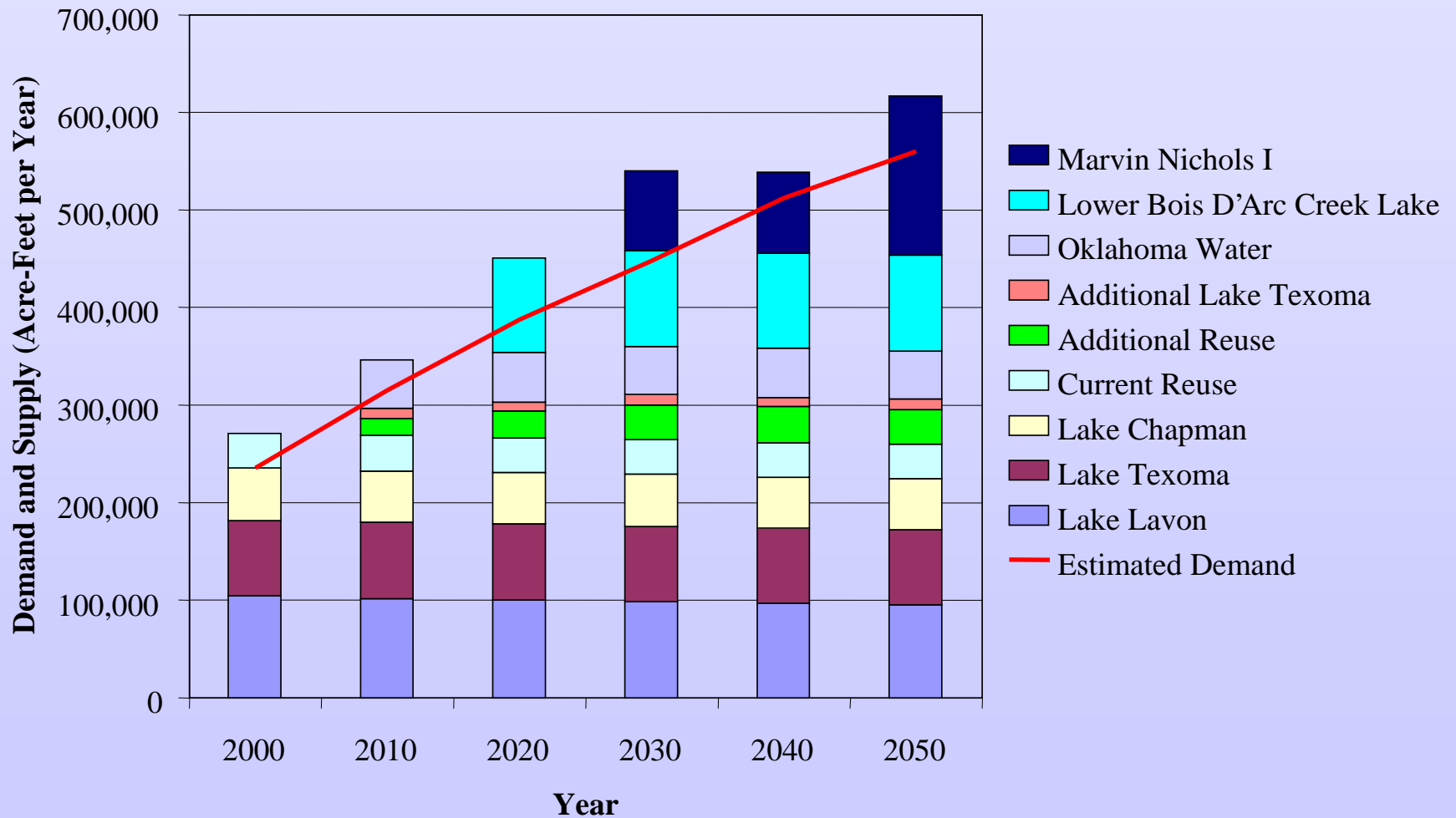
- TWDB holds public hearing on proposed amendment to State Water Plan
- TWDB considers approving proposed amendment to the State Water Plan

NTMWD Amendment Request

- On August 31, 2004, the North Texas Municipal Water District (NTMWD) requested an amendment to the 2001 *Region C Water Plan* based on changed conditions.

NTMWD Supplies in 2001

Region C Water Plan



NTMWD Supplies in 2001

Region C Water Plan

- Existing supplies (2000)
 - Lake Lavon
 - Lake Texoma
 - Lake Chapman
 - Current Reuse
- Additional supplies by 2010
 - Additional Reuse
 - Additional Lake Texoma
 - Oklahoma Water

Changed Conditions

- Based on the current status of negotiations with Oklahoma interests, the Oklahoma Water strategy may not develop by 2010
- NTMWD customers have experienced more rapid growth than previously projected
- NTMWD needs to be able to implement another water supply project to meet projected 2010 demands

Proposed Amendments

- NTMWD obtain water from the East Fork Reuse Project
- NTMWD customers obtain water through additional water conservation
- NTMWD has not proposed to amend the previously recommended Additional Reuse, Additional Lake Texoma, or Oklahoma Water strategies

NTMWD Consultant Presentation

Public Comments