

2021 Region C Water Plan - DRAFT Schedule

ID	Task Name	2017				2018				2019				2020					
		Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
1	Description of Region																		
2	Projections																		
3	Existing Water Supplies																		
4	ID Needs & Potentially Feas WMS, Memo																		
5	WMS Evaluation & Conservation																		
6	Impacts of Regional Plan																		
7	Drought Response																		
8	Unique Stream, Reservoir and Legislative Issues																		
9	Infrastructure Financing Recommendations																		
10	Administration of Plan; Public Participation																		
11	Comparison to Previous Plan																		
12	Prioritization of Projects																		
13	<b>Milestones</b>																		
14	Task 2 submittal to TWDB																		
15	Task 4 submittal (Tech Memo) to TWDB																		
16	Task 10 submittal of IPP to TWDB																		
17	Task 10 submittal of Final Plan to TWDB																		
18	<b>Meetings</b>																		
19	Meeting #1 (Authorize Political Sub to apply for funds; elections for expiring terms)																		
20	Meeting #2 (Present draft projections; elect officers; present criteria for evaluating strategies)																		
21	Meeting #3 (Updated demands based on New GPCDs released July 2017)																		
22	Meeting #4 (Approve final projections, due 1/18)																		
23	Meeting #5 (General quarterly meeting)																		
24	Meeting #6 (General quarterly meeting)																		
25	Meeting #7 (General quarterly meeting)																		
26	Meeting #8 (General quarterly meeting)																		
27	Meeting #9 (General quarterly meeting)																		
28	Meeting #10 (General quarterly meeting)																		
29	Meeting #11 (Approve IPP [due 3/3/20]; elect officers-30 days notice required)																		
30	Meeting #12 (Approve Final Plan and Prioritization, due 9/2/20)																		
31	Public Hearing (Take Public comment on IPP-30 days notice required)																		