

**DRAFT
2016 Region C Water Plan Proposed Schedule**

Task	2012		2013												2014												2015														
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1. Regional Description																																									
2A. Non-Municipal Demand																																									
2B. Population/ Municipal Demand																																									
Population & Demand review/ revision																																									
Present Population/Demands																																									
Approve Population/Demands																																									
3. Water Supply Analysis																																									
Review groundwater supplies																																									
Update surface water supplies																																									
Allocate supplies to WUGs and WWP																																									
Database entry																																									
4A. ID Water Needs																																									
4B. ID Potentially Feasible Strategies																																									
4C. Technical Memorandum																																									
4D. WMS Evaluation & Selection																																									
Update existing strategies																																									
Develop new strategies																																									
Survey WUGs/ WWP																																									
Refine WMSs based on survey																																									
Update costs																																									
Update Chapter 4																																									
5. Water Conservation Recommendations																																									
6. Impacts of Regional Water Plan																																									
7. Drought Response																																									
8. Legislative Recommendations																																									
9. Financing Report																																									
10. Plan Adoption/Public Participation																																									
11. Implementation																																									
Newsletters																																									
Scope of Work for Phase II																																									
Amend contracts																																									

 Submittal to TWDB
  Anticipated Agenda Items at RWPG Meetings
 Newsletter Publication