DRAFT

2016 Region C Water Plan Proposed Schedule

Task	2012		2013												2014												2015											
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1. Regional Description																																						
2A. Non-Municipal Demand																																						
2B. Population/ Municipal Demand																																						
Population & Demand review/ revision																																						
Present Population/Demands																																						
Approve Population/Demands																																						
3. Water Supply Analysis																																						
Review groundwater supplies																																						
Update surface water supplies																																						
Allocate supplies to WUGs and WWPs																																						
Database entry																																						
4A. ID Water Needs																																						
4B. ID Potentially Feasible Strategies																																						
4C. Technical Memorandum																			Tech Memo Due May 1																		
4D. WMS Evaluation & Selection																																						
Update existing strategies																																						
Develop new strategies																																						
Survey WUGs/ WWPs																																						
Refine WMSs based on survey																																						
Update costs																																						
Update Chapter 4																																						
5. Water Conservation Recommendations																																						
6. Impacts of Regional Water Plan																																						
7. Drought Response																																						
8. Legislative Recommendations																																						
9. Financing Report																																						
10. Plan Adoption/Public Participation																															IPP Due May 1							
11. Implementation																																						Final Plan Due Nov 2
Newsletters																																						
Scope of Work for Phase II																																						
Amend contracts																																						

● **Submittal to TWDB** ▭ **Newsletter Publication** ▲ **Anticipated Agenda Items at RWPG Meetings**