

APPENDIX H
DEMAND PROJECTIONS FOR WHOLESALE WATER PROVIDERS

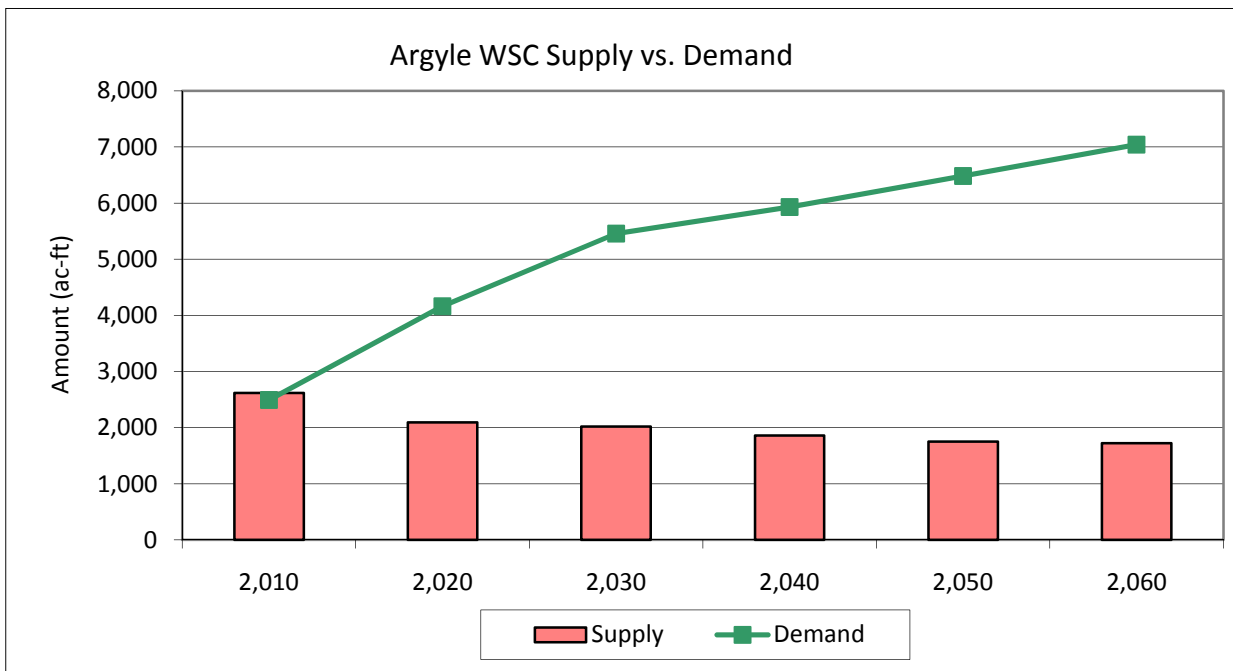
Argyle WSC

-Values in Acre-Feet per Year-

WUG Demands on Argyle Water Supply Corporation						
	2,010	2,020	2,030	2,040	2,050	2,060
WUG	2,010	2,020	2,030	2,040	2,050	2,060
Argyle WSC	1,263	1,259	1,239	1,219	1,212	1,212
Argyle	1,227	2,902	4,217	4,710	5,271	5,827
Total	2,490	4,161	5,456	5,929	6,483	7,039

Current Supply	2,010	2,020	2,030	2,040	2,050	2,060
Groundwater	841	841	841	841	841	841
Currently Available from UTRWD	1,779	1,251	1,179	1,017	911	882
Total	2,620	2,092	2,020	1,858	1,752	1,723

Supplies Less Current Demands	130	-2,069	-3,436	-4,071	-4,731	-5,316
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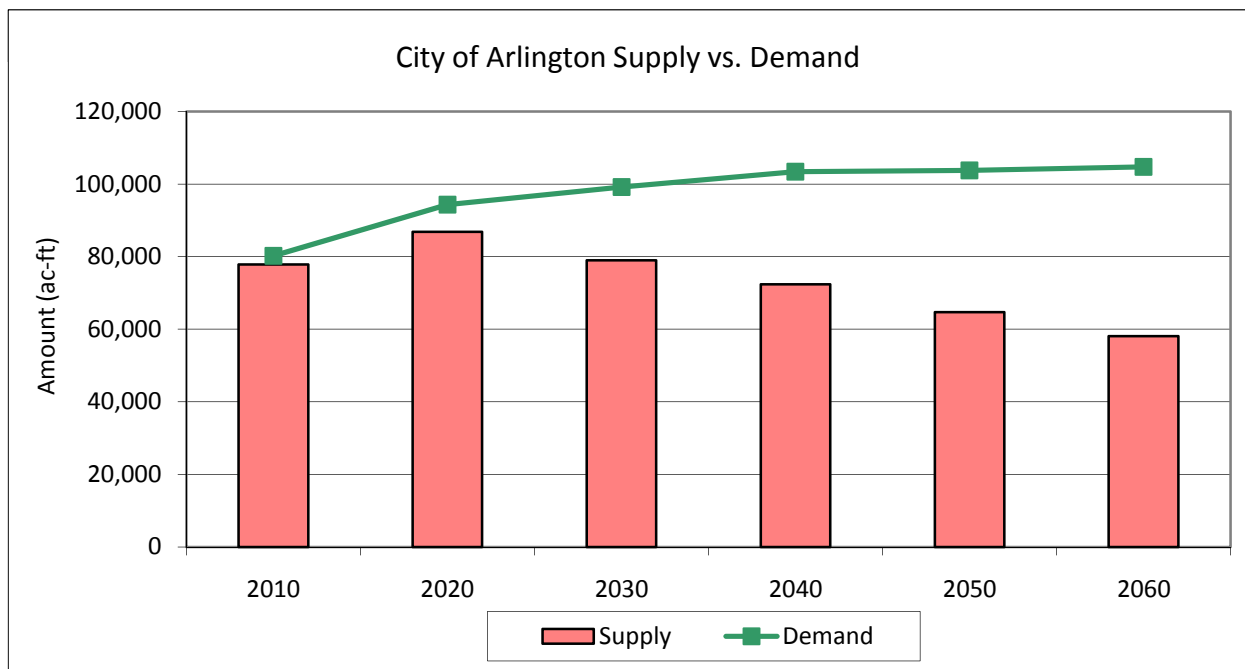
City of Arlington

-Values in Acre-Feet per Year-

WUG Demands on City of Arlington						
WUG	2010	2020	2030	2040	2050	2060
Arlington Municipal	77,597	85,215	89,219	92,537	92,008	92,008
15% of Tarrant County Manufacturing ^a	2,589	3,067	3,545	4,039	4,488	4,869
Grand Prairie (Future)	0	4,484	4,484	4,484	4,484	4,484
Bethesda WSC (Future)	0	1,489	1,833	2,214	2,678	3,266
Pantego (Future)	0	100	100	100	100	100
Total	80,186	94,355	99,181	103,374	103,758	104,727

Current Supply	2010	2020	2030	2040	2050	2060
Lake Arlington (TRWD)	9,850	9,700	9,550	9,400	9,250	9,100
TRWD	68,006	77,114	69,406	62,992	55,473	48,949
Limit of Current Plant Capacity (75 mgd PB South; 97.5 mgd John F. Kubala WTP)	96,686	96,686	96,686	96,686	96,686	96,686
Total	77,856	86,814	78,956	72,392	64,723	58,049

Supplies Less Current & Potential Demands	-2,330	-7,541	-20,225	-30,982	-39,035	-46,678
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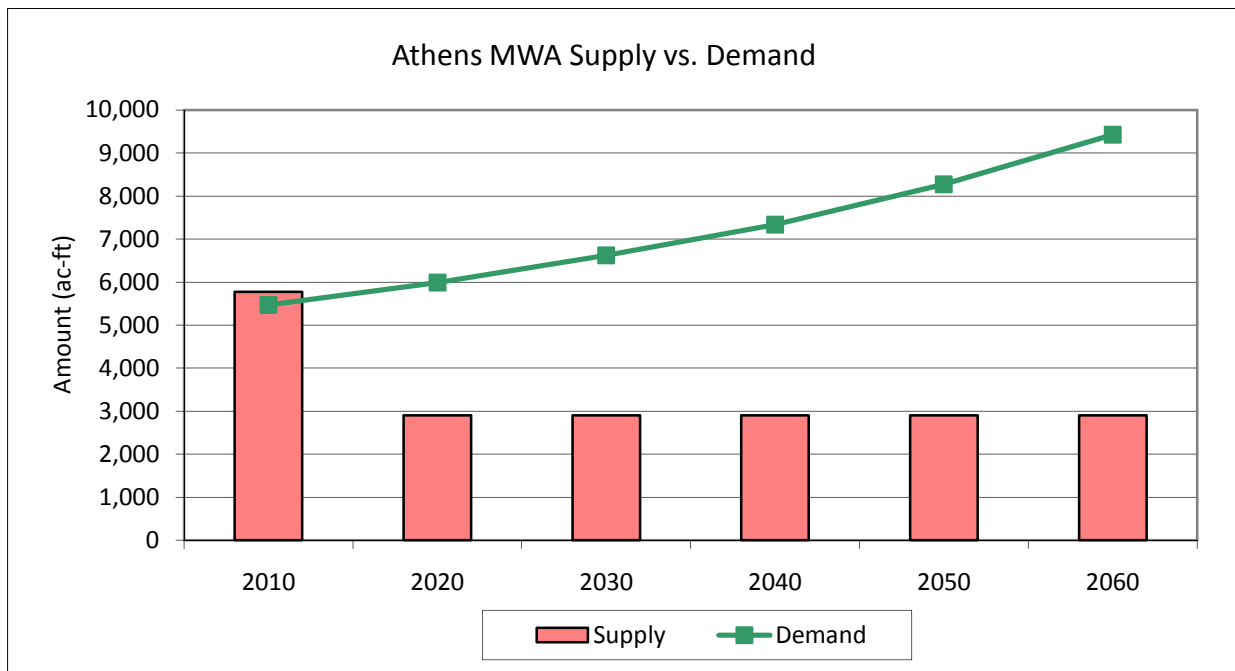
Athens MWA

-Values in Acre-Feet per Year-

WUG Demands on Athens MWA						
WUG	2010	2020	2030	2040	2050	2060
City of Athens ^a	2,184	2,697	3,310	4,006	4,917	6,043
Lawn Irrigation (Henderson Co. Irrigation - Region I)	159	164	169	174	179	185
Henderson County Livestock (TPWD Fish Hatchery)	3,023	3,023	3,023	3,023	3,023	3,023
Henderson County Manufacturing (90% - Reg C)	100	106	120	136	155	176
Total	5,466	5,990	6,622	7,339	8,274	9,427

Current Supply	2010	2020	2030	2040	2050	2060
Lake Athens (Operational Yield)	2,900	2,900	2,900	2,900	2,900	2,900
Fish Hatchery Return Flows	2,872	0	0	0	0	0
Total	5,772	2,900	2,900	2,900	2,900	2,900

Supplies Less Current Demands	306	-3,090	-3,722	-4,439	-5,374	-6,527
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Bartonville WSC

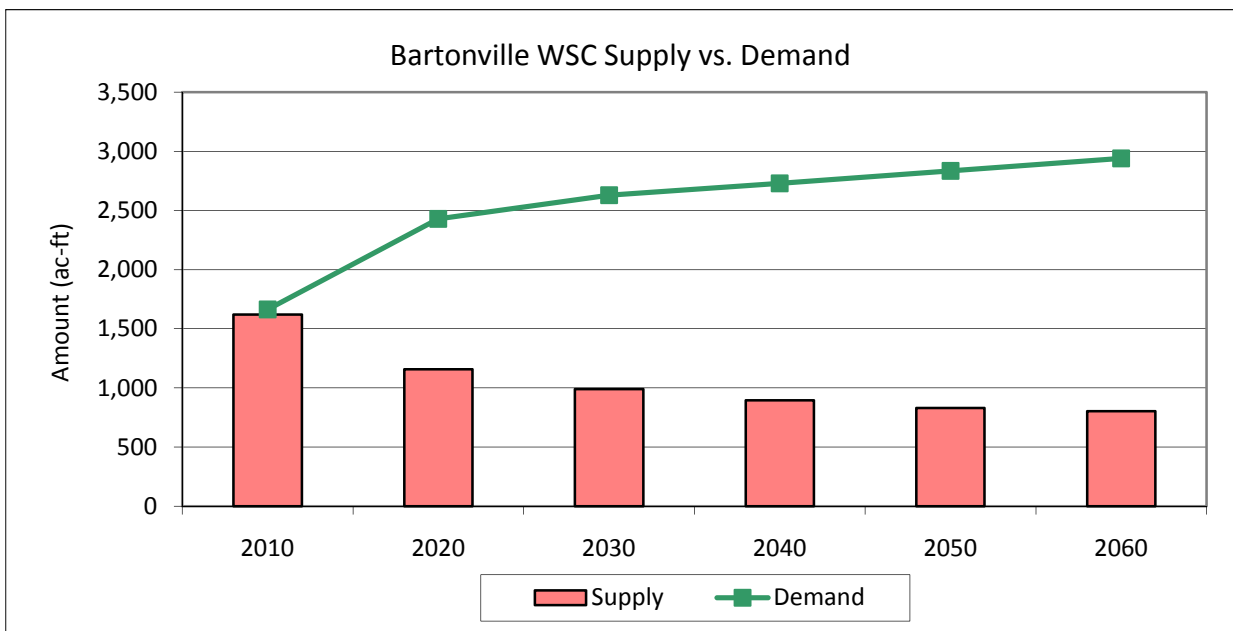
-Values in Acre-Feet per Year-

WUG Demands on Bartonville Water Supply Corporation

WUG	2010	2020	2030	2040	2050	2060
Bartonville WSC	307	347	380	410	439	466
Bartonville	282	943	1,042	1,042	1,042	1,042
Copper Canyon	357	432	507	582	661	740
Double Oak	716	706	699	696	692	692
Total	1,662	2,428	2,628	2,730	2,834	2,940

Current Supply	2010	2020	2030	2040	2050	2060
Groundwater	449	449	449	449	449	449
Currently Available from UTRWD	1,170	708	540	447	381	355
Total	1,619	1,157	989	896	830	804

Supplies Less Current Demands	2010	2020	2030	2040	2050	2060
	-43	-1,271	-1,639	-1,834	-2,004	-2,136



Bolivar WSC

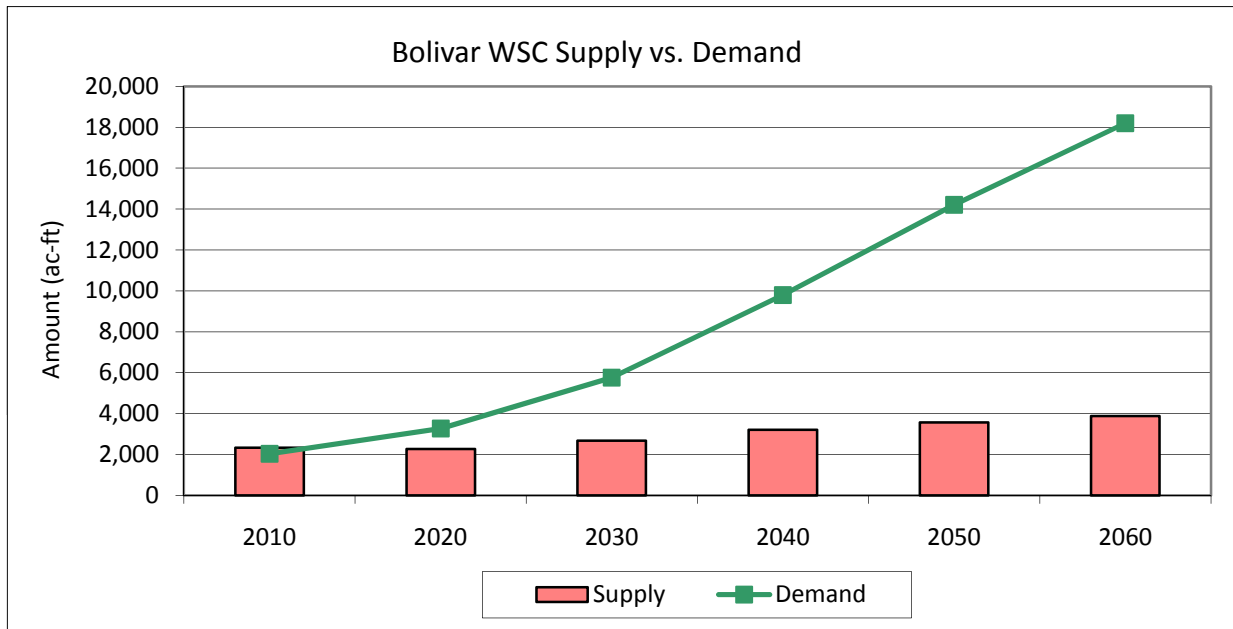
-Values in Acre-Feet per Year-

WUG Demands on Bolivar Water Supply Corporation						
WUG	2010	2020	2030	2040	2050	2060
Bolivar WSC	1,279	1,703	3,371	6,863	10,872	14,707
Sanger ^a	759	1,571	2,392	2,933	3,328	3,490
Total	2,038	3,274	5,763	9,796	14,200	18,197

Current Supply	2010	2020	2030	2040	2050	2060
Groundwater	1,548	1,548	1,548	1,548	1,548	1,548
UTRWD	773	720	1,120	1,660	2,023	2,328
Total	2,321	2,268	2,668	3,208	3,571	3,876

Supplies Less Current Demands	283	-1,006	-3,095	-6,588	-10,629	-14,321
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^a Supplies from other sources



City of Corsicana

-Values in Acre-Feet per Year-

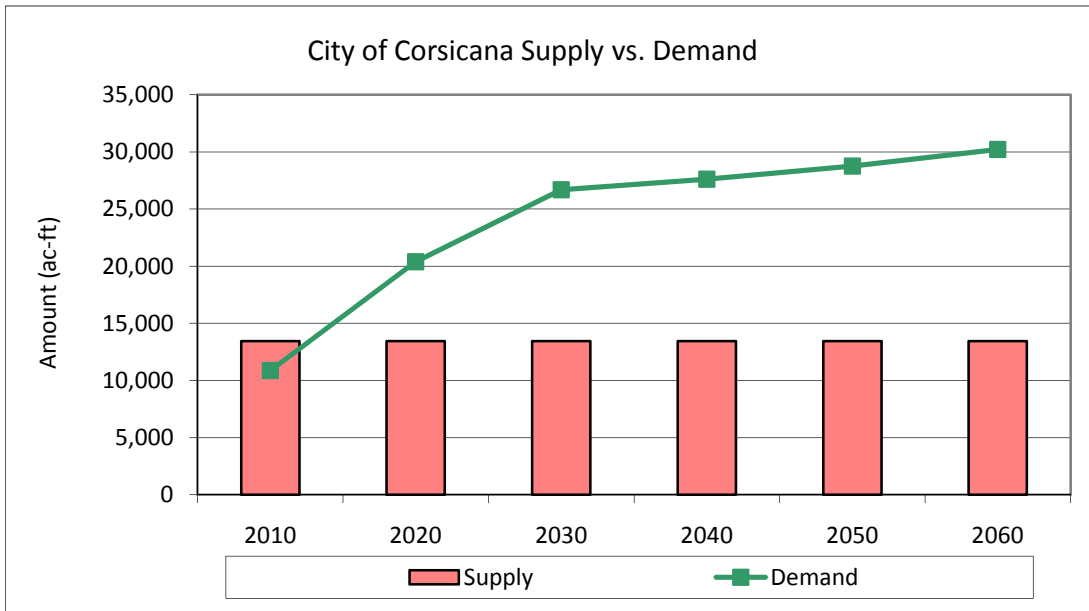
WUG Demands on Corsicana						
WUGs	2010	2020	2030	2040	2050	2060
Corsicana Municipal	6,200	6,381	6,564	6,763	7,083	7,518
Blooming Grove	161	157	155	152	150	150
Chatfield WSC	428	726	935	1,153	1,378	1,655
Community WC (Navarro County)	106	157	193	237	293	366
Coolidge (through Post Oak SUD - Region G)	37	37	37	37	37	37
Dawson	177	185	195	204	219	238
Freestone County Other	0	225	225	225	225	225
Frost	69	67	66	63	63	63
Hill County-Other (Region G)	353	353	353	353	353	353
Hubbard (Region G)	194	188	183	177	173	173
Kerens	460	453	447	440	436	436
MEN WSC	441	471	510	542	571	621
Navarro County Other (100%)	150	146	143	140	137	137
Navarro County Manufacturing (50%)	586	664	734	804	865	936
Navarro County Steam Electric	0	8,000	13,440	13,440	13,440	13,440
Navarro Mills WSC	329	442	500	577	663	754
Rice WSC	945	1,167	1,409	1,650	1,966	2,347
Rice	229	265	304	347	398	463
Wortham	0	300	300	300	300	300
Total	10,865	20,384	26,693	27,604	28,750	30,212

Current Supplies	2010	2020	2030	2040	2050	2060
Lake Halbert/Richland-Chambers	13,872	13,863	13,855	13,847	13,838	13,830
Navarro Mills Lake	11,210	11,210	11,210	11,210	11,210	11,210
Total	25,082	25,073	25,065	25,057	25,048	25,040
Total Supply limited by WTP						
WTP Capacity = 24 MGD (20 MGD Navarro Mills, 4 MGD Halbert)	13,452	13,452	13,452	13,452	13,452	13,452

Supplies Less Current Demand	2,587	-6,932	-13,241	-14,152	-15,298	-16,760
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^a Supplies from other sources

City of Corsicana
-Values in Acre-Feet per Year-



Dallas Water Utilities

-Values in Acre-Feet per Year-

WUG Demand on Dallas Water Utilities						
WUG	2010	2020	2030	2040	2050	2060
Addison	7,904	10,074	10,919	11,514	11,918	12,218
Carrollton ^a	25,887	26,113	26,772	27,065	27,356	27,632
Hebron (100%)	114	111	110	109	109	109
Cedar Hill ^a	9,829	14,076	16,431	17,005	17,005	17,005
Cockrell Hill	653	687	681	670	667	668
Collin County Irrigation	2,950	2,950	2,950	2,950	2,950	2,950
Coppell	11,544	11,500	11,447	11,434	11,417	11,440
Dallas	374,848	399,421	416,979	442,190	486,268	567,304
Dallas County WCID #6	0	0	0	0	0	0
Balch Springs	2,621	2,730	2,805	2,852	2,934	3,028
Dallas County-Other ^a	95	73	55	40	30	23
Dallas County Irrigation	8,768	8,768	8,768	8,768	8,768	8,768
Dallas County Manufacturing ^a	24,904	27,587	30,038	32,276	34,093	34,298
Dallas County Mining ^a	298	304	303	303	303	303
Dallas County Steam Electric (TXU) ^a	3,367	4,290	5,000	5,000	5,000	5,000
Denton ^a	0	0	7,051	18,243	31,801	58,323
Denton County Irrigation	2,400	2,400	2,400	2,400	2,400	2,400
Denton County Manufacturing (40%)	427	496	563	632	692	752
DeSoto ^a	10,355	12,375	14,162	15,807	17,741	18,271
Duncanville	7,605	7,563	7,522	7,439	7,356	7,356
Farmers Branch	11,229	12,109	12,883	13,603	14,286	14,945
Flower Mound ^a	8,662	10,435	12,320	12,320	12,320	12,320
Glenn Heights ^a	1,407	1,674	1,961	2,247	2,528	2,834
Oak Leaf	283	338	393	448	512	585
Grand Prairie ^a	23,813	16,174	21,334	26,159	31,233	31,233
Grapevine ^a	3,864	3,565	3,530	3,153	2,887	2,697
Hutchins ^a	821	1,008	1,255	1,624	2,123	3,497
Wilmer	121	205	290	552	1,309	2,241
Irving ^a	15,765	18,750	4,000	4,000	4,000	4,000
Lancaster ^a	5,614	8,665	9,346	9,273	9,273	9,273
Lewisville	19,263	21,317	23,506	26,051	29,517	33,613
Denton County FWSD NO. 1A	99	522	704	892	1,084	1,285

Dallas Water Utilities

-Values in Acre-Feet per Year-

WUG	2010	2020	2030	2040	2050	2060
Ovilla ^a	936	1,494	2,043	2,592	2,728	2,929
Red Oak ^a	1,893	3,419	4,430	5,006	5,331	5,687
Rockwall County Irrigation	277	277	277	277	277	277
Seagoville	2,085	2,542	3,019	3,480	3,890	4,191
Combine WSC	462	688	855	1,035	1,268	1,562
Combine	282	356	405	463	537	635
The Colony ^a	5,185	7,000	7,748	7,929	8,105	8,178
UTRWD Current Contract ^a	10,000	46,290	56,656	58,438	60,066	61,638
UTRWD Additional						11,210
Total	606,630	688,346	731,911	786,239	862,082	992,678

Potential Future Customers						
Crandall	0	347	601	672	1,037	1,490
Total	0	347	601	672	1,037	1,490
Total Current and Potential Customer Demand	606,630	688,693	732,512	786,911	863,119	994,168

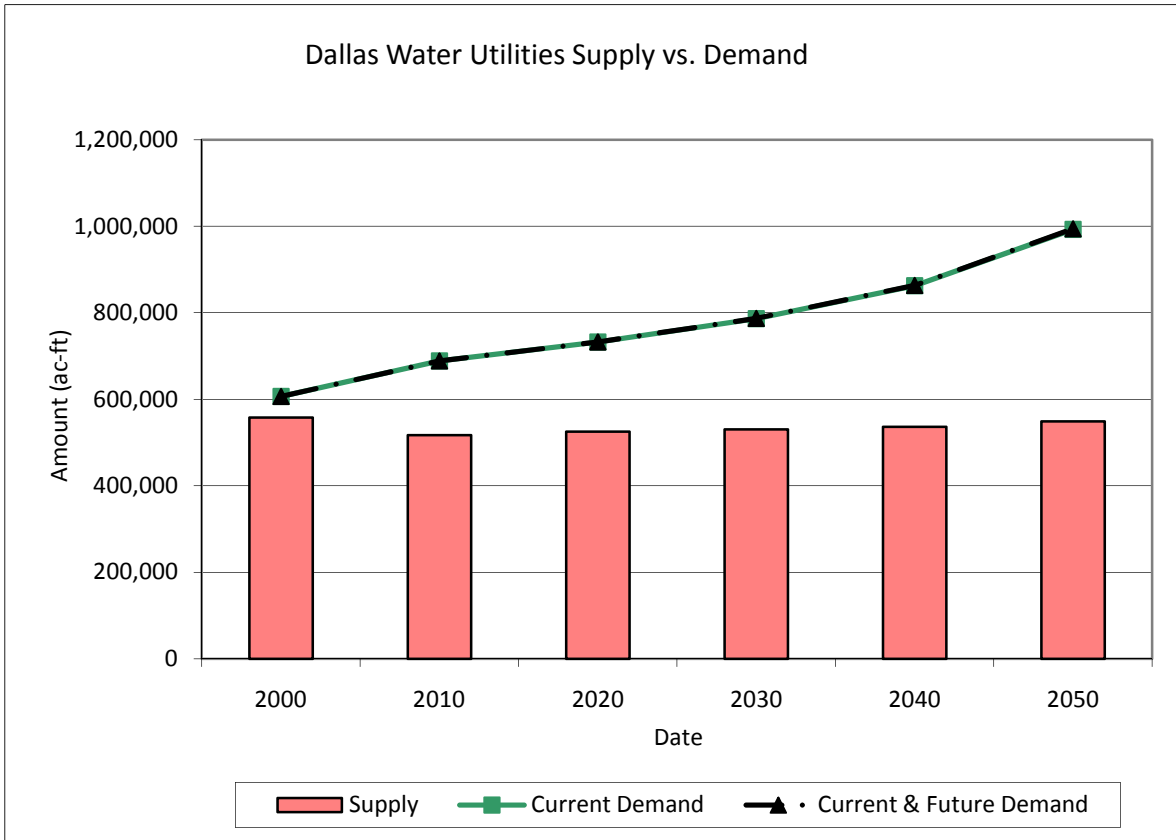
Supply	2010	2020	2030	2040	2050	2060
Elm Fork System	184,801	183,733	182,665	181,597	180,529	179,459
Grapevine Lake	7,583	7,367	7,150	6,933	6,717	6,500
Lake Ray Hubbard	57,427	56,113	54,800	53,487	52,173	50,860
Lake Ray Hubbard Temporary	49,800	0	0	0	0	0
Lake Tawakoni	183,619	182,251	180,882	179,515	178,146	176,777
Lake Fork	40,581	41,949	43,318	44,685	46,054	47,423
Direct Reuse (Golf courses)	561	561	561	561	561	561
White Rock Lake (Irrigation Only)	3,500	3,200	2,900	2,600	2,300	2,000
Return Flow ^b	29,961	42,046	53,147	60,646	69,861	85,000
Total	557,833	517,220	525,423	530,024	536,341	548,580

Supplies Less Current Demands	-48,797	-171,126	-206,488	-256,215	-325,741	-444,098
Supplies Less Current & Future Demands	-48,797	-171,473	-207,089	-256,887	-326,778	-445,588

^a Supplies from other sources

^b Includes return flows from Flower Mound, Lewisville, Denton, NTMWD and UTRWD.

Dallas Water Utilities
-Values in Acre-Feet per Year-



Dallas County Park Cities MUD

-Values in Acre-Feet per Year-

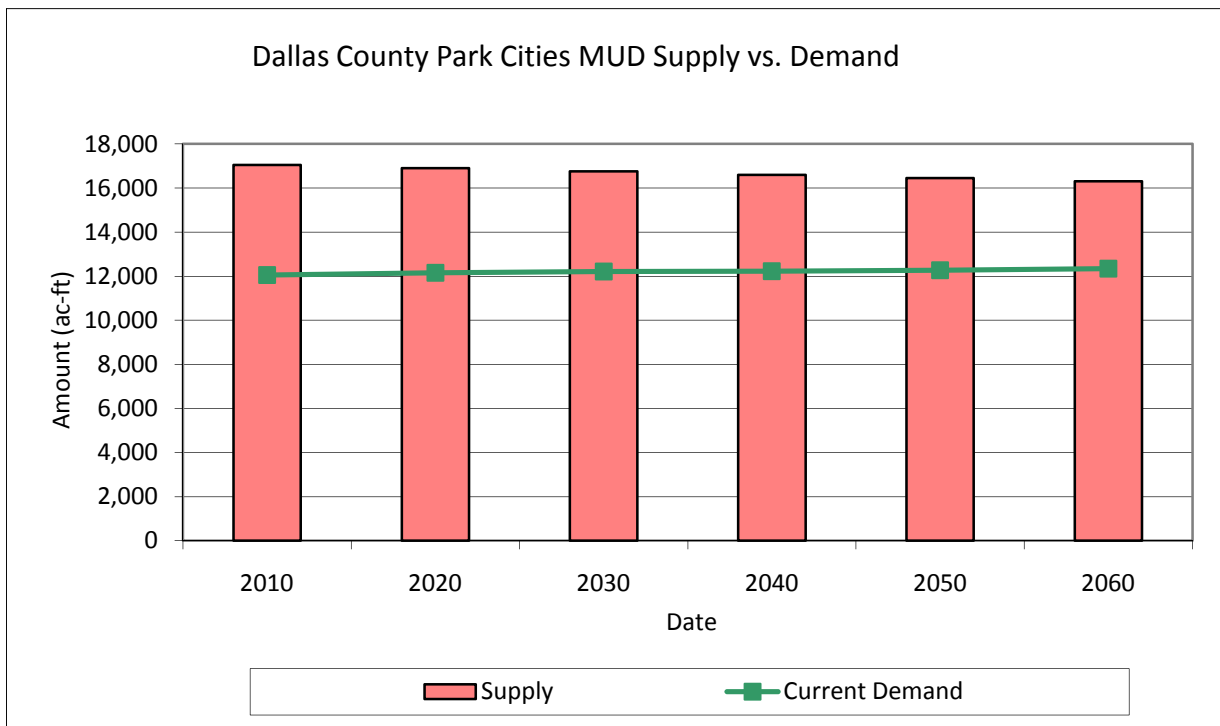
WUG Demands on Dallas County Park Cities MUD						
WUG	2010	2020	2030	2040	2050	2060
Highland Park	4,255	4,266	4,274	4,278	4,289	4,319
University Park	7,799	7,896	7,940	7,946	7,983	8,030
Total Potable Demand	12,054	12,162	12,214	12,224	12,272	12,349

Reuse Demand	3,317	3,696	3,964	4,142	4,276	4,386
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Current Supply	2010	2020	2030	2040	2050	2060
Lake Grapevine	17,050	16,900	16,750	16,600	16,450	16,300
Total Potable Supply	17,050	16,900	16,750	16,600	16,450	16,300

Reuse Supply	3,317	3,696	3,964	4,142	4,276	4,386
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Supplies Less Current Demands	4,996	4,738	4,536	4,376	4,178	3,951
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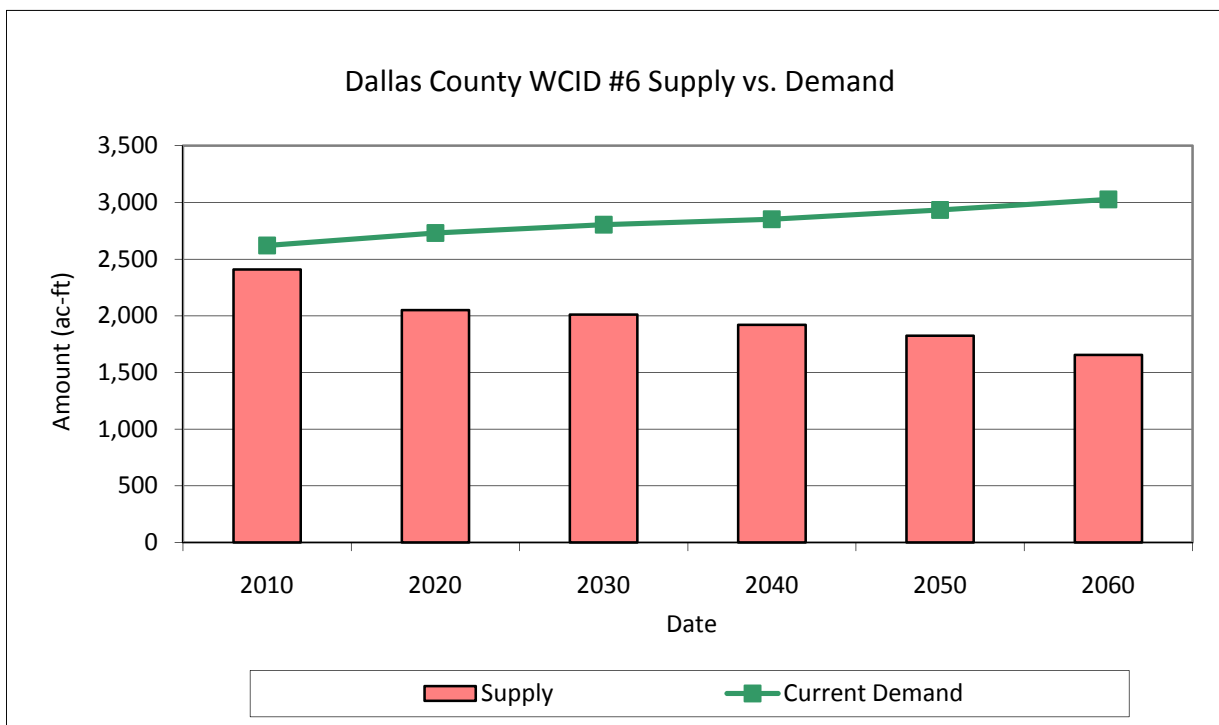


Dallas County WCID #6
 -Values in Acre-Feet per Year-

WUG Demands on Dallas County WCID #6						
WUG	2010	2020	2030	2040	2050	2060
Balch Springs Demand	2,621	2,730	2,805	2,852	2,934	3,028
Total Potable Demand	2,621	2,730	2,805	2,852	2,934	3,028

Current Supply	2010	2020	2030	2040	2050	2060
DWU	2,410	2,050	2,012	1,920	1,823	1,654
Total Potable Supply	2,410	2,050	2,012	1,920	1,823	1,654

Supplies Less Current Demands	-211	-680	-793	-932	-1,111	-1,374
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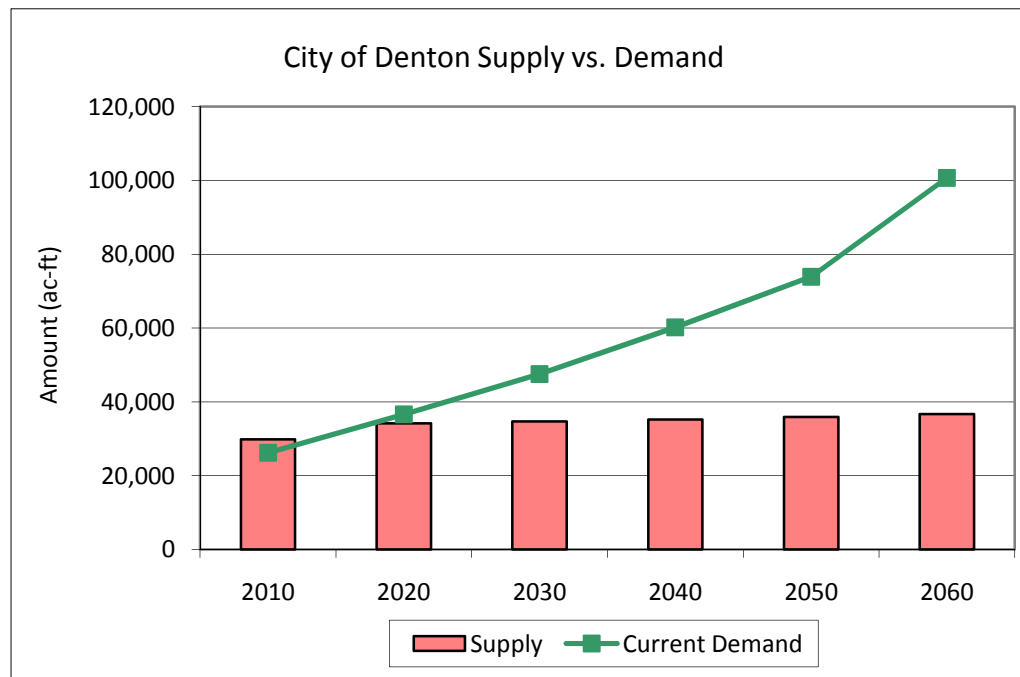
City of Denton

-Values in Acre-Feet per Year-

WUG Demands on Denton						
WUG	2010	2020	2030	2040	2050	2060
City of Denton	24,612	34,884	45,594	58,158	71,679	98,275
Denton Co - Manuf (45%)	481	558	634	711	779	846
Denton Co - SEP (100%)	644	744	844	944	1,044	1,144
Denton CO - Irr (19%)	401	401	401	401	401	401
Total Demand	26,138	36,587	47,473	60,214	73,903	100,666

Current Supplies	2010	2020	2030	2040	2050	2060
Lake Lewisville	7,918	7,817	7,715	7,613	7,512	7,410
Lake Ray Roberts	18,980	18,720	18,460	18,200	17,940	17,680
Direct Reuse	1,233	2,242	2,690	3,251	3,924	4,708
Indirect Reuse	1,682	8,861	11,557	12,907	12,726	12,545
Dallas Water Utilities	0	0	5,310	12,883	20,694	33,332
Total	29,813	37,640	45,732	54,854	62,796	75,675
WTP capacity	29,813	34,191	34,639	35,200	35,873	36,657

Supplies Less Current Demand	0	-2,396	-12,834	-25,014	-38,030	-64,009
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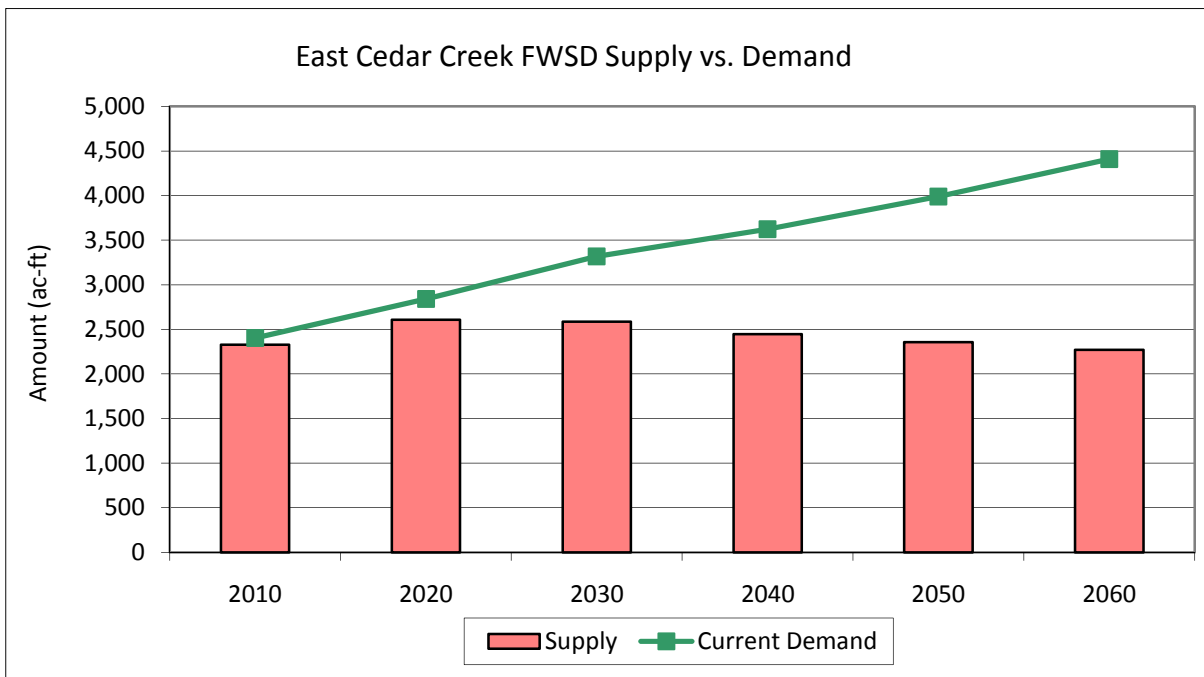


East Cedar Creek FWSD
 -Values in Acre-Feet per Year-

WUG Demands on East Cedar Creek FWSD						
WUG	2010	2020	2030	2040	2050	2060
East Cedar Creek FWSD	1,698	1,866	2,215	2,382	2,580	2,777
Gun Barrel City (50-60%)	704	977	1,104	1,243	1,411	1,632
Total	2,402	2,843	3,319	3,625	3,991	4,409

Current Supply	2010	2020	2030	2040	2050	2060
TRWD Sources	2,330	2,608	2,587	2,446	2,358	2,271
Total	2,330	2,608	2,587	2,446	2,358	2,271

Supplies Less Current Demands	-72	-235	-732	-1,179	-1,633	-2,138
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City of Ennis

-Values in Acre-Feet per Year-

WUG Demands on Ennis						
WUG	2010	2020	2030	2040	2050	2060
City of Ennis	3,497	4,358	5,504	6,949	8,834	11,308
Community Water Company (Ellis County) ^(a)	116	171	201	230	264	304
East Garrett WSC (Ellis County-Other)	56	56	56	56	56	56
Rice WSC	50	50	50	50	50	50
Ellis County Manufacturing (10%)	347	367	384	399	409	391
Ellis County Steam Electric Power (Suez, NA Electric Power)	1,401	1,401	1,401	1,401	1,401	1,401
Bardwell ^(b)	0	17	42	69	100	135
Total	5,467	6,420	7,638	9,154	11,114	13,645

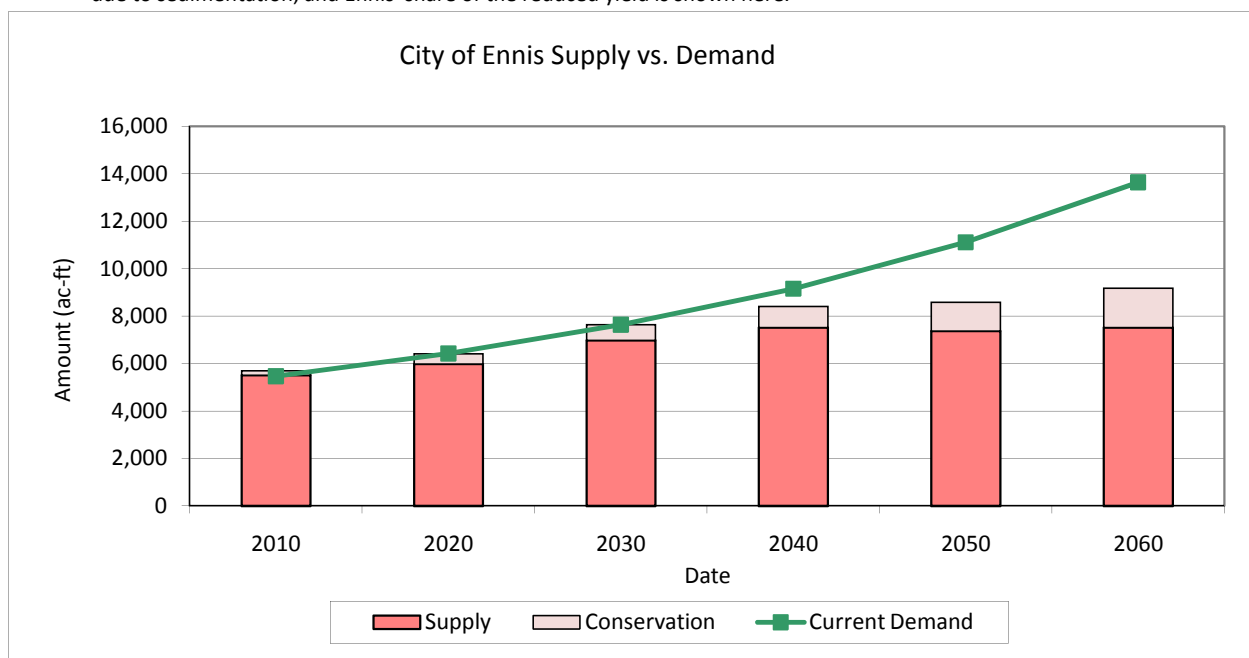
Current Supply	2010	2020	2030	2040	2050	2060
Lake Bardwell (TRA) ^(c)	4,712	4,484	4,257	4,030	3,802	3,575
Direct reuse	800	800	800	800	800	800
Contracted amount from TRWD	3,991	3,991	3,991	3,991	3,991	3,991
Expected Use from TRWD	0	695	1,932	3,097	2,776	3,921
Total Currently Available Supplies with Expected Use from TRWD Limited by Water Treatment Plant Capacity	5,512	5,979	6,989	7,526	7,378	7,526

Supplies Less Current Demands	45	-441	-649	-1,628	-3,736	-6,119
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Notes: (a) The current contract limits Community Water Company to 266 ac-ft/yr. The 2060 supply would require an amendment.

(b) There is currently no contract between Bardwell and Ennis for water supply. Bardwell would have to get a contract to obtain supplies from Ennis.

(c) Ennis has a contract with the Trinity River Authority for 5,200 acre-feet per year. The yield of Bardwell is decreasing over time due to sedimentation, and Ennis' share of the reduced yield is shown here.



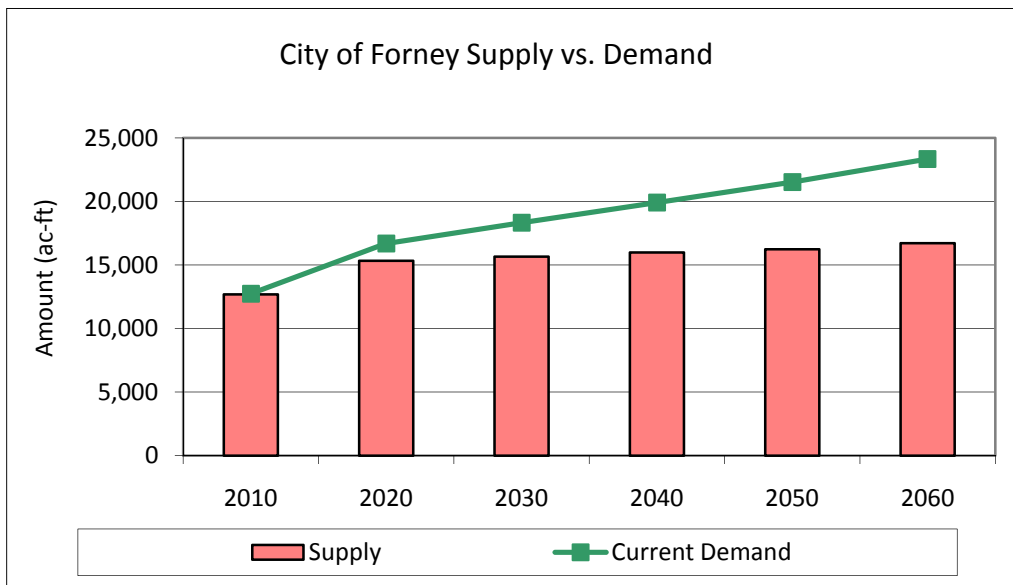
City of Forney

-Values in Acre-Feet per Year-

WUG Demands on Forney						
WUGs	2010	2020	2030	2040	2050	2060
Forney	2,097	4,033	4,973	5,763	6,422	7,048
High Point WSC (50%)	181	259	308	364	433	522
Talty WSC (100%)	813	1,717	2,337	3,024	3,878	4,948
Kaufman County Other (10%)	208	207	205	204	202	202
Kaufman County Steam Electric (100%)	8,979	10,000	10,000	10,000	10,000	10,000
Kaufman County Manufacturing (60%)	456	488	521	557	596	637
Total	12,734	16,704	18,344	19,912	21,531	23,357

Current Supplies	2010	2020	2030	2040	2050	2060
NTMWD	3,717	6,367	6,692	7,007	7,265	7,729
Reuse from Garland (SEP only)	8,979	8,979	8,979	8,979	8,979	8,979
Total	12,696	15,346	15,671	15,986	16,244	16,708

Supplies Less Current Demands	-38	-1,358	-2,673	-3,926	-5,287	-6,649
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City of Fort Worth
-Values in Acre-Feet per Year-

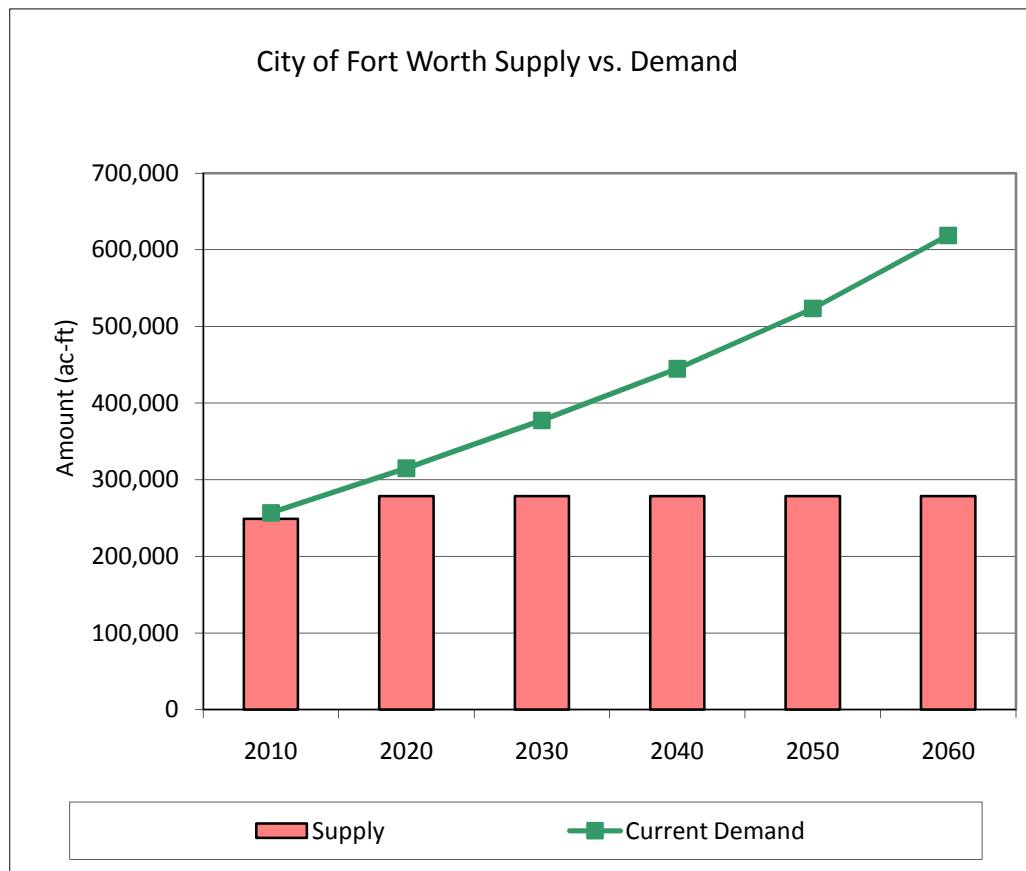
WUG Demands on Fort Worth						
WUG Demands	2010	2020	2030	2040	2050	2060
Fort Worth Municipal	175,513	220,412	271,349	330,773	401,222	489,088
84% of Tarrant County Manufacturing (direct or through customers)	14,497	17,173	19,849	22,616	25,132	27,264
Aledo	0	456	1,031	1,605	1,712	1,712
Bethesda WSC	3,483	2,978	3,666	4,428	5,357	6,533
Burleson	5,248	7,676	9,462	9,550	9,749	10,062
Crowley	1,238	1,548	2,049	2,881	3,547	3,893
Dalworthington Gardens	505	550	581	596	608	618
Denton County-Other	445	579	663	743	825	908
Edgecliff	460	451	443	434	428	428
Everman	239	266	244	222	215	215
Forest Hill	1,492	1,584	1,671	1,776	1,912	2,008
Grand Prairie	1,121	1,121	1,121	1,121	1,121	1,121
Haltom City	6,521	7,835	8,142	8,231	8,272	8,324
Haslet	663	1,434	2,576	2,568	2,561	2,561
Hurst	6,708	6,991	6,854	6,716	6,670	6,670
Keller	9,124	10,138	11,495	11,380	11,380	11,380
Kennedale	86	425	587	698	768	823
Lake Worth	585	665	757	845	945	999
North Richland Hills	3,516	3,917	4,193	4,357	4,475	4,574
Watauga	3,437	3,532	3,500	3,416	3,388	3,388
Northlake	268	404	467	898	1,329	1,599
Richland Hills	865	919	979	1,049	1,096	1,118
Roanoke	1,498	2,474	3,280	4,090	5,529	6,755
Saginaw	3,161	3,755	4,176	4,489	4,705	4,885
Sansom Park Village	51	57	57	53	56	63
Southlake (Tarrant & Denton Co)	9,321	9,826	9,949	10,514	11,259	11,855
Tarrant County Other	1,885	1,805	1,751	1,671	1,644	1,644
Trophy Club	2,077	2,420	2,707	2,962	3,249	3,536
Westover Hills	276	274	272	270	268	268
Westworth Village	350	412	426	442	470	519
White Settlement	1,524	1,640	1,735	1,824	2,024	2,246
Pantego (Future)	0	100	100	100	100	100
Willow Park (Future) - 50% of net of GW, rest from Weatherford.	0	88	270	400	487	549
Arlington (reuse)	207	602	602	602	602	602
Eules (reuse)	368	368	368	368	368	368
Total	256,732	314,875	377,372	444,688	523,473	618,676

City of Fort Worth

-Values in Acre-Feet per Year-

Current Supplies	2010	2020	2030	2040	2050	2060
TRWD Raw Water	247,979	279,288	280,871	288,470	299,134	309,882
Water Treatment Capacity (495 mgd Total)	277,748	277,748	277,748	277,748	277,748	277,748
TRWD Limited by Treatment	247,979	277,748	277,748	277,748	277,748	277,748
Direct Reuse (Village Creek)	897	897	897	897	897	897
Total Supply	248,876	278,645	278,645	278,645	278,645	278,645

Supplies Less Current Demands	-7,856	-36,230	-98,727	-166,043	-244,828	-340,031
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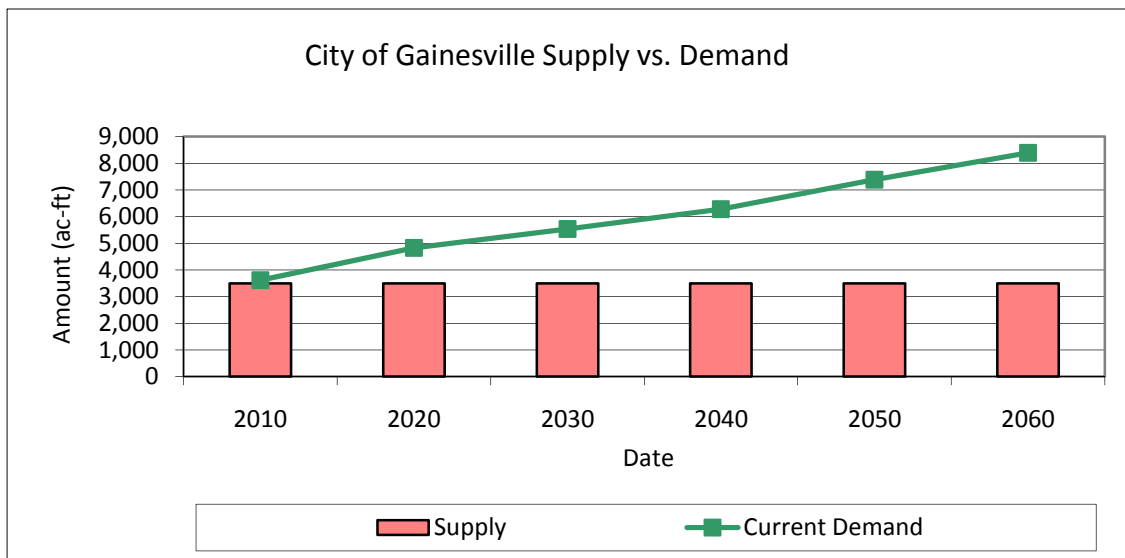
City of Gainesville

-Values in Acre-Feet per Year-

WUG Demands on Gainesville						
WUG	2010	2020	2030	2040	2050	2060
Gainesville	3,387	3,746	4,171	4,578	5,027	5,522
Bolivar WSC	0	18	83	104	127	149
Cooke County Other	0	125	125	125	125	125
Kiowa Homeowners WSC	0	100	100	100	100	100
Lindsay	0	40	50	50	50	50
Valley View	0	150	400	650	1,200	1,600
Woodbine WSC	0	40	80	120	170	230
Cooke County Irrigation	0	70	70	70	70	70
Cooke County Manufacturing	223	255	243	265	283	306
Cooke County Mining	0	99	67	71	74	77
Total for Cooke County WSP	3,610	4,643	5,389	6,133	7,226	8,229
Existing Direct Reuse	9	9	9	9	9	9
Cooke County Irrigation Reuse	0	70	70	70	70	70
Cooke County Mining Reuse	0	99	68	71	75	78
Total from Gainesville	3,619	4,821	5,536	6,283	7,380	8,386

Current Supply	2010	2020	2030	2040	2050	2060
Trinity Aquifer	2,360	2,360	2,360	2,360	2,360	2,360
Moss Lake (limited by WTP)	1,120	1,120	1,120	1,120	1,120	1,120
Direct Reuse	9	9	9	9	9	9
Total	3,489	3,489	3,489	3,489	3,489	3,489

Supplies Less Current Demands	-130	-1,332	-2,047	-2,794	-3,891	-4,897
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City of Garland

-Values in Acre-Feet per Year-

WUG Demands on Garland						
WUG	2010	2020	2030	2040	2050	2060
Garland	42,484	42,055	42,789	42,462	42,190	42,190
9% of Dallas County Manufacturing	3,070	3,401	3,703	3,979	4,203	4,228
Dallas County Steam Electric (Part)	67	86	238	240	240	240
Collin County Steam Electric (100%)	771	715	1,000	1,200	1,600	2,000
Total Treated & Raw Demand	46,392	46,257	47,730	47,881	48,233	48,658

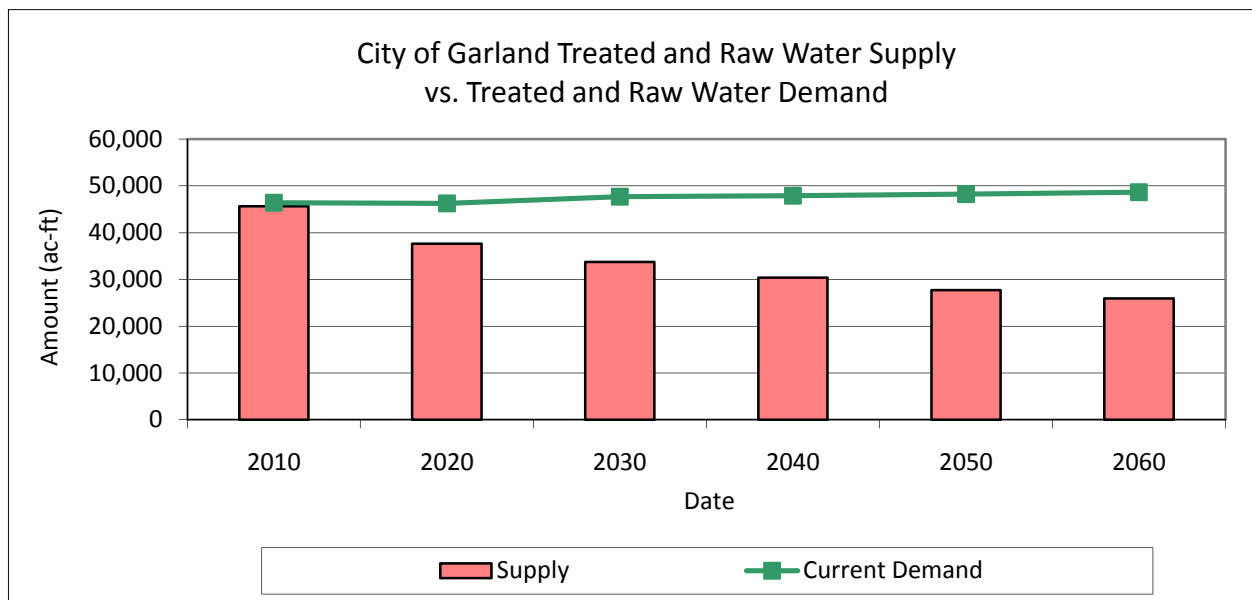
Current Supply	2010	2020	2030	2040	2050	2060
NTMWD	45,634	37,649	33,741	30,411	27,702	25,973
Total	45,634	37,649	33,741	30,411	27,702	25,973

Supplies Less Current Demands*	-758	-8,608	-13,989	-17,470	-20,531	-22,685
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Reuse

Reuse Demand (Kaufman Co SEP)	8,979	8,979	8,979	8,979	8,979	8,979
Currently Available Reuse Supply	8,979	8,979	8,979	8,979	8,979	8,979
Reuse Need (Reuse Demand – Reuse Supply)	0	0	0	0	0	0

Note: *Full development of North Texas Municipal Water District water management strategies recommended in this plan will meet all needs for Garland and other NTMWD customers.



City of Grand Prairie

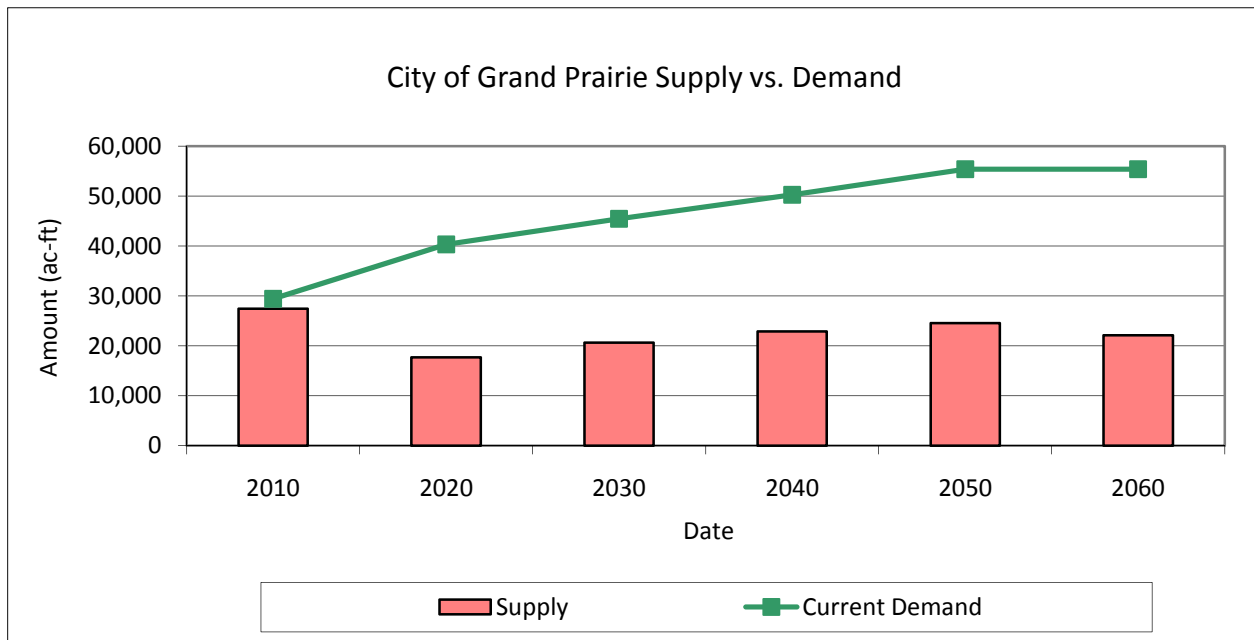
-Values in Acre-Feet per Year-

WUG Demands on Grand Prairie						
WUG	2010	2020	2030	2040	2050	2060
Grand Prairie	29,134	33,266	38,426	43,251	48,325	48,325
Johnson County SUD	0	6,726	6,726	6,726	6,726	6,726
Dallas County Irrigation (golf course)	300	300	300	300	300	300
Total Demand	29,434	40,292	45,452	50,277	55,351	55,351

Current Supply	2010	2020	2030	2040	2050	2060
Trinity Aquifer	4,200	4,200	4,200	4,200	4,200	4,200
Joe Pool Lake (raw water)	300	300	300	300	300	300
Fort Worth (TRWD)	1,065	1,029	874	757	662	578
DWU	21,897	12,147	15,303	17,615	19,404	17,062
Total	27,462	17,676	20,677	22,872	24,566	22,140

Supplies Less Current Demands*	-1,972	-22,616	-24,775	-27,405	-30,785	-33,211
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Greater Texoma Utility Authority

-Values in Acre-Feet per Year-

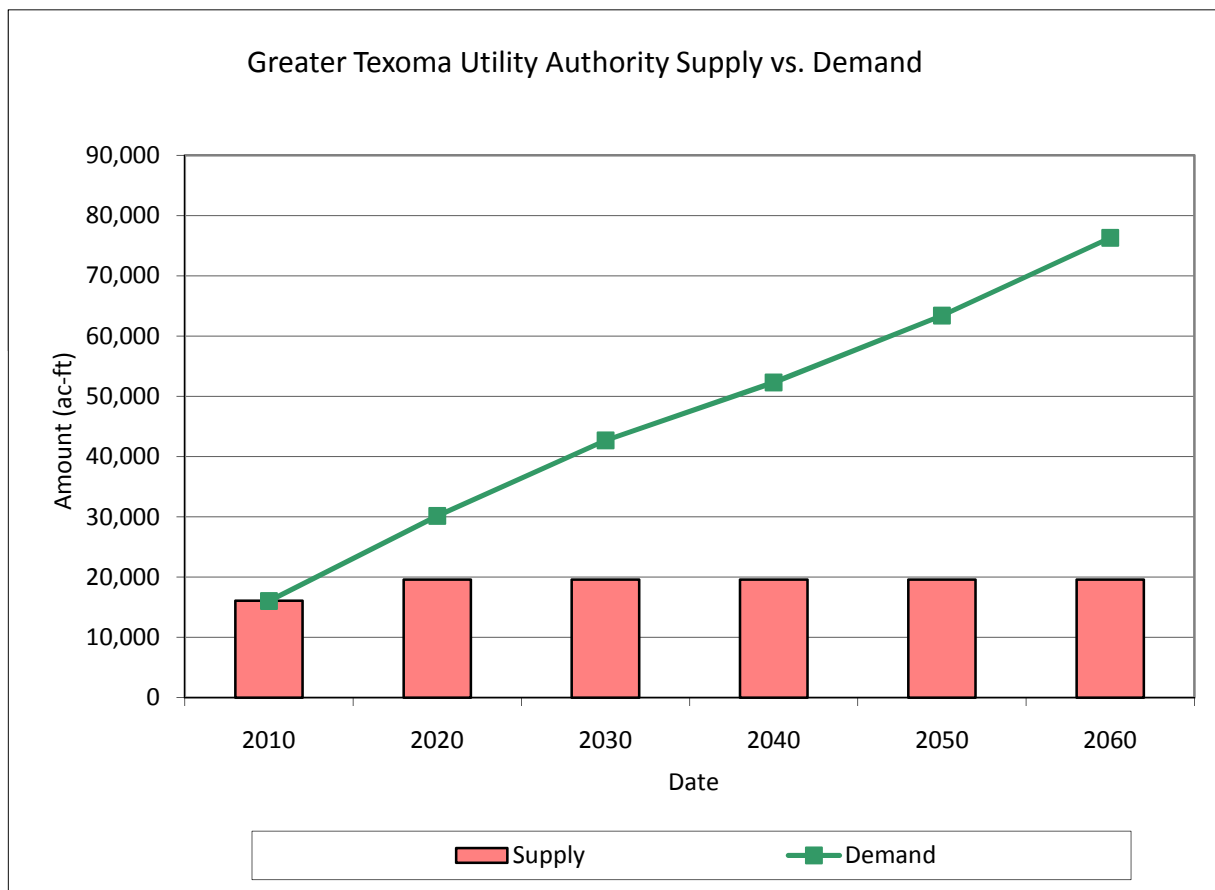
WUG Demands on GTUA						
WUG	2010	2020	2030	2040	2050	2060
Anna	1,441	2,736	4,187	5,653	7,329	12,356
Bells		80	150	210	260	300
Collinsville	0	100	200	300	400	500
Denison	0	0	0	0	0	0
Ector	0	0	0	0	0	0
Gainesville	0	0	0	0	0	0
Fannin Co Other (Bailey & Others)	0	0	0	0	0	0
Grayson County-Other	75	860	960	1,160	1,360	1,760
Grayson County Manufacturing	5,219	5,927	6,563	7,155	7,635	8,384
Grayson County Steam Electric	5,600	8,963	12,326	12,326	12,326	12,326
Gunter		180	350	530	700	820
Howe	286	473	720	968	1,120	1,248
Leonard	0	0	0	0	0	0
Luella WSC	0	38	80	140	150	220
Marilee SUD	125	150	400	650	1,000	1,350
Muenster	0	0	0	0	0	0
Pottsboro	560	840	1,160	1,430	1,710	1,835
Sherman	2,535	3,694	5,150	6,802	9,040	12,258
South Grayson WSC	0	100	100	175	275	400
Southmayd	0	40	100	220	400	525
Tioga	0	225	375	425	475	500
Tom Bean	0	10	40	75	120	130
Two Way SUD	0	200	350	500	650	800
Valley View	0	0	0	0	0	0
Van Alstyne	58	965	2,064	2,696	2,973	3,103
Whitesboro	0	50	150	200	350	700
Whitewright	0	200	400	600	750	900
Melissa	138	4,303	6,858	10,084	14,386	15,901
Total	16,037	30,134	42,683	52,299	63,409	76,316

Greater Texoma Utility Authority

-Values in Acre-Feet per Year-

Current Supply	2010	2020	2030	2040	2050	2060
Lake Texoma (Potable)	8,000	8,000	8,000	8,000	8,000	8,000
Usable Lake Texoma Raw	5,600	5,600	5,600	5,600	5,600	5,600
Supply for Pottsboro (from Denison)	560	560	560	560	560	560
Collin-Grayson Municipal Alliance Pipeline Project (From NTMWD)	1,928	5,400	5,400	5,400	5,400	5,400
Potable Water Available	10,488	13,960	13,960	13,960	13,960	13,960
Total	16,088	19,560	19,560	19,560	19,560	19,560

Supplies Less Current Demands	0	-10,574	-23,123	-32,739	-43,849	-56,756
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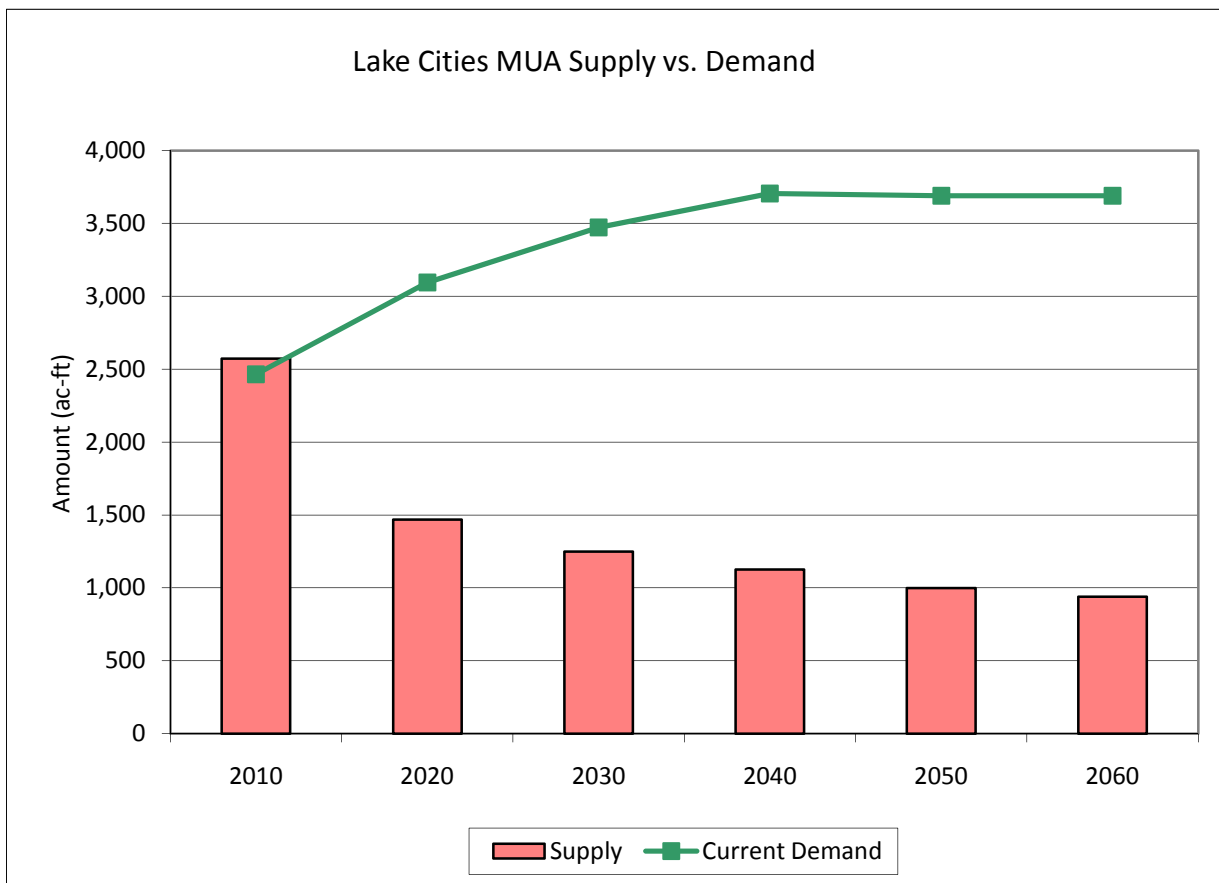
Lake Cities MUA

-Values in Acre-Feet per Year-

WUG Demands on Lake Cities MUA						
WUG	2010	2020	2030	2040	2050	2060
Hickory Creek	753	1,004	1,158	1,405	1,405	1,405
Lake Dallas	1,354	1,580	1,702	1,691	1,680	1,680
Shady Shores	357	510	613	608	604	604
Total	2,464	3,094	3,473	3,704	3,689	3,689

Current Supply	2010	2020	2030	2040	2050	2060
UTRWD	2,099	995	775	651	525	465
Groundwater	474	474	474	474	474	474
Total	2,573	1,469	1,249	1,125	999	939

Supplies Less Current Demands	2010	2020	2030	2040	2050	2060
	0	-1,625	-2,224	-2,579	-2,690	-2,750



City of Mansfield

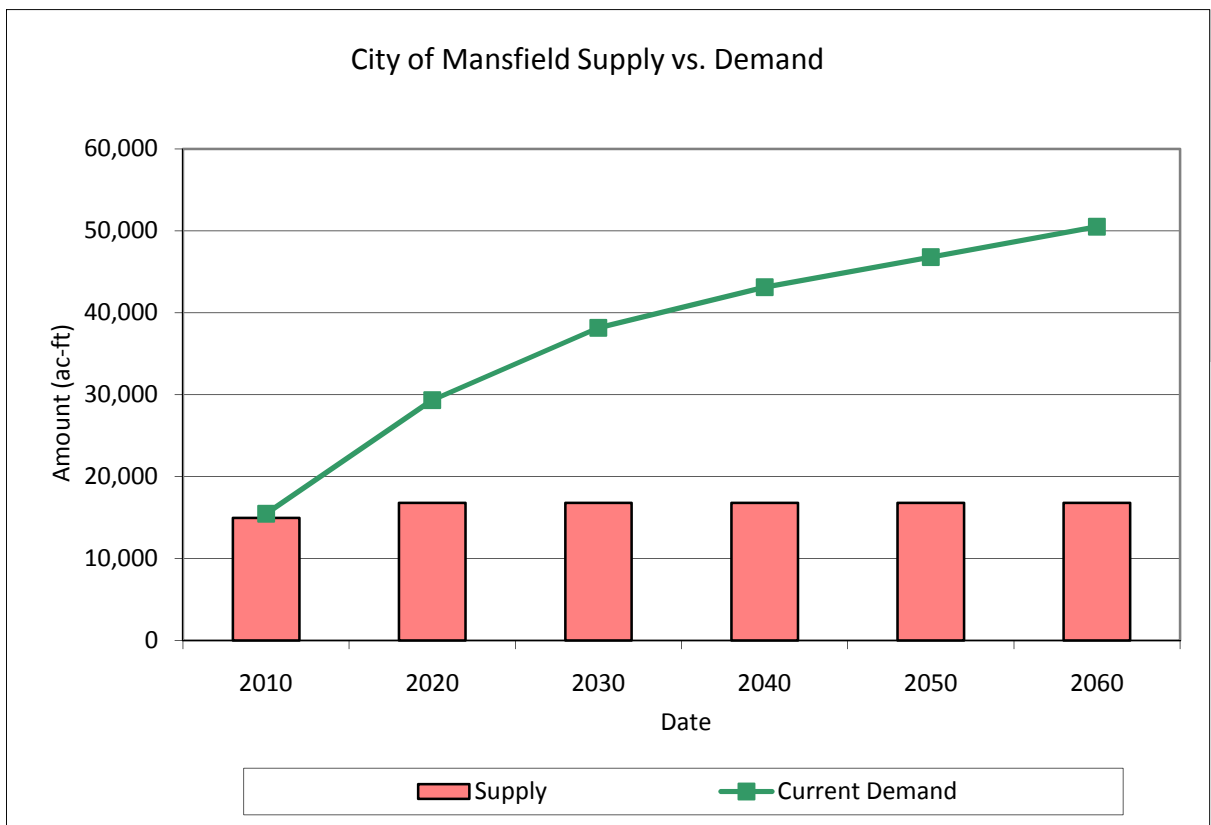
-Values in Acre-Feet per Year-

WUG Demands on Mansfield						
WUG	2010	2020	2030	2040	2050	2060
Mansfield Municipal	13,632	19,020	24,481	29,385	33,043	36,701
1% of Tarrant Co. Manufacturing	173	204	236	269	299	325
Sale to Grand Prairie (Maximum)	0	6,726	6,726	6,726	6,726	6,726
Sale to Johnson County SUD (Maximum)	1,682	3,363	6,726	6,726	6,726	6,726
Total	15,487	29,313	38,169	43,106	46,794	50,478

Current Supply	2010	2020	2030	2040	2050	2060
TRWD *	14,956	16,815	16,815	16,815	16,815	16,815
Total	14,956	16,815	16,815	16,815	16,815	16,815

* Limited by WTP Capacity

Supplies Less Current Demands	-531	-12,498	-21,354	-26,291	-29,979	-33,663
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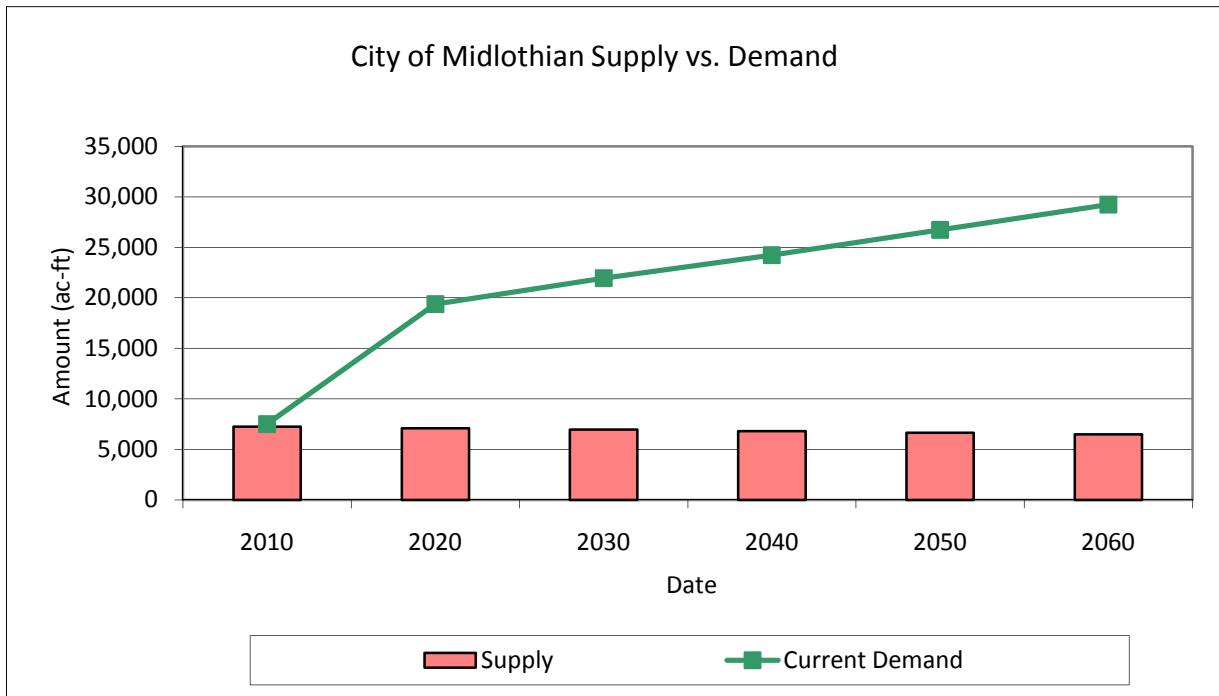


City of Midlothian

-Values in Acre-Feet per Year-

WUG Demands on Midlothian						
WUG	2010	2020	2030	2040	2050	2060
Midlothian Municipal	3,438	6,765	9,174	11,151	13,178	15,206
Ellis County Manufacturing (40%)	1,386	1,468	1,536	1,595	1,636	1,565
Ellis County Power	224	224	224	224	224	224
Alvarado	0	444	484	521	580	658
Grand Prairie	0	7,287	7,287	7,287	7,287	7,287
Rockett SUD	1,926	2,242	2,242	2,242	2,242	2,242
Venus	363	358	349	344	342	342
Mountain Peak SUD	155	586	658	856	1,224	1,701
Total	7,492	19,374	21,954	24,220	26,713	29,225
Current Supply						
Current Supply	2010	2020	2030	2040	2050	2060
Joe Pool Lake	5,954	5,833	5,712	5,591	5,470	5,349
Joe Pool Lake from Grand Prairie	1,304	1,272	1,239	1,207	1,174	1,141
Total	7,258	7,104	6,951	6,798	6,644	6,490

Supplies Less Current Demands	-234	-12,270	-15,003	-17,422	-20,069	-22,735
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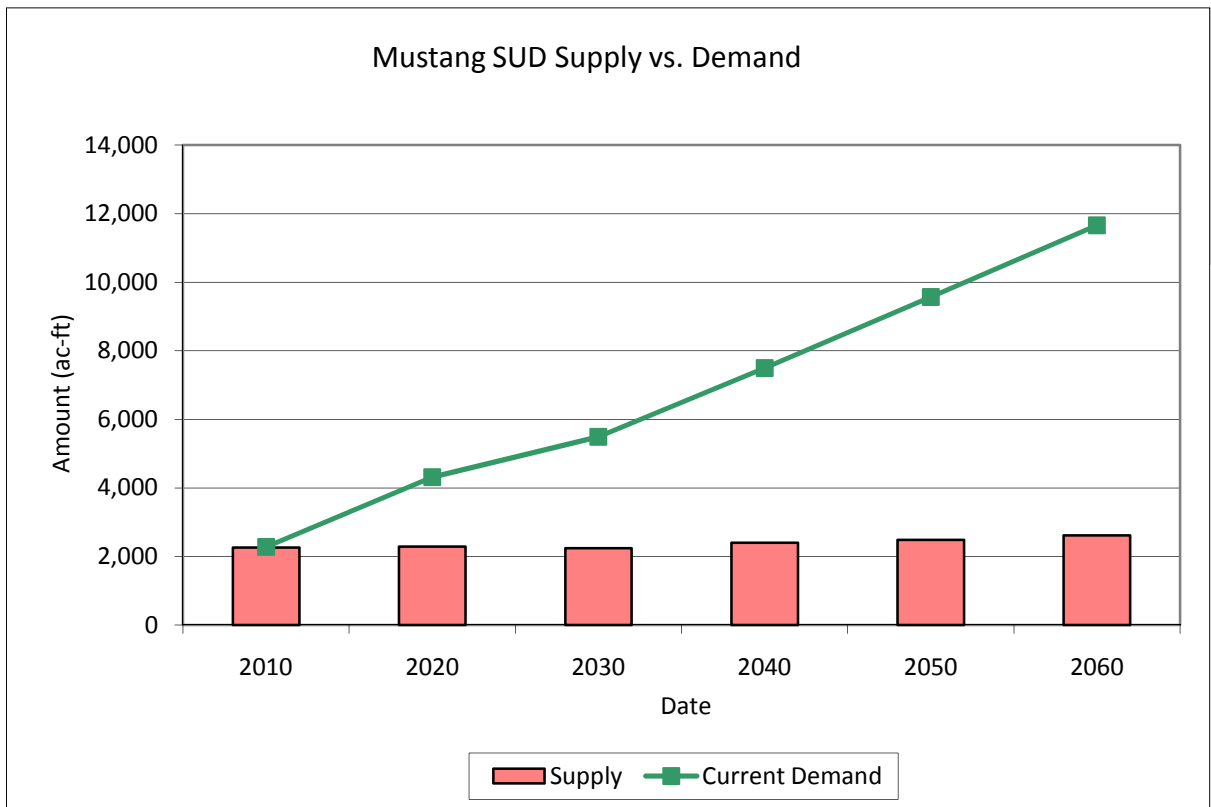
Mustang SUD

-Values in Acre-Feet per Year-

WUG Demands on Mustang SUD						
WUG	2010	2020	2030	2040	2050	2060
Mustang SUD	921	1,474	1,939	3,623	5,323	6,949
Cross Roads	575	1,234	1,230	1,230	1,230	1,230
Krugerville	204	228	257	331	428	613
Oak Point	585	1,377	2,067	2,318	2,585	2,868
Total	2,285	4,313	5,493	7,502	9,566	11,660

Current Supply	2010	2020	2030	2040	2050	2060
Trinity Aquifer	1,162	1,162	1,162	1,162	1,162	1,162
UTRWD Sources	1,096	1,128	1,080	1,239	1,325	1,457
Total	2,258	2,290	2,242	2,401	2,487	2,619

Supplies Less Current Demands	-27	-2,023	-3,251	-5,101	-7,079	-9,041
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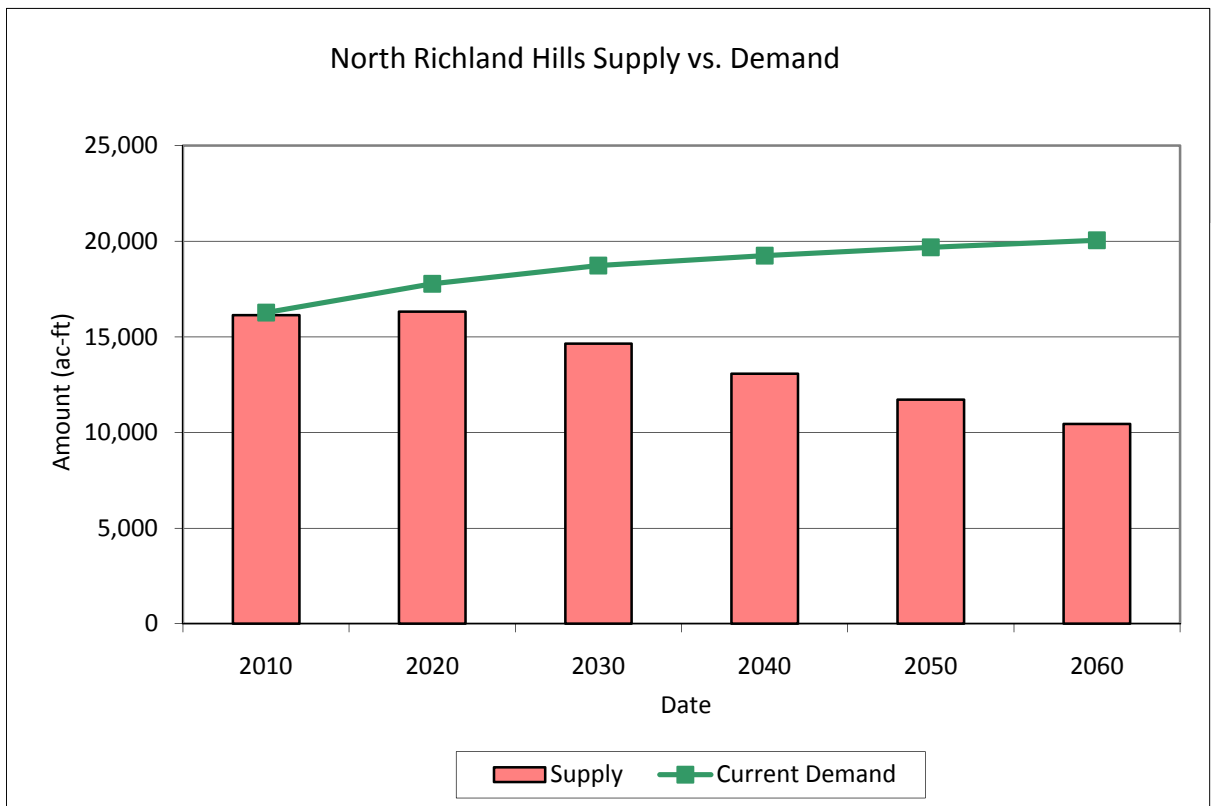
North Richland Hills

-Values in Acre-Feet per Year-

WUG Demands on North Richland						
WUG	2010	2020	2030	2040	2050	2060
North Richland Hills Municipal	12,496	13,832	14,753	15,300	15,693	16,022
Tarrant County Manufacturing (2%)	345	409	473	538	598	649
Watauga	3,437	3,532	3,500	3,416	3,388	3,388
Total	16,278	17,773	18,726	19,254	19,679	20,059

Current Supply	2010	2020	2030	2040	2050	2060
Groundwater	233	233	233	233	233	233
TRA (from TRWD)	8,673	8,883	8,055	7,228	6,491	5,779
Fort Worth (from TRWD)	7,233	7,209	6,365	5,607	4,998	4,435
Total	16,139	16,325	14,653	13,068	11,722	10,447

Supplies Less Current Demands	-139	-1,448	-4,073	-6,186	-7,957	-9,612
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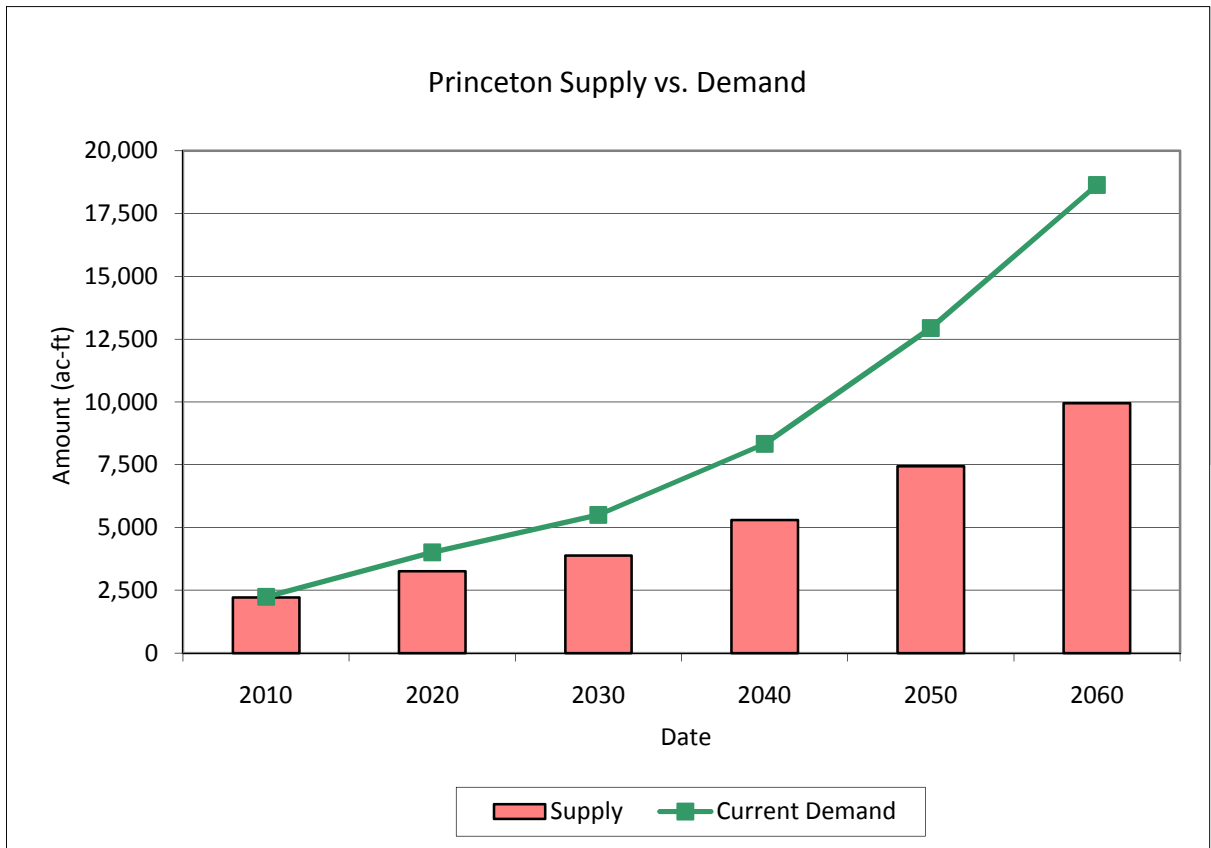
Princeton

-Values in Acre-Feet per Year-

WUG Demands on Princeton						
WUG	2010	2020	2030	2040	2050	2060
Princeton Municipal	1,329	2,657	3,871	6,452	10,753	16,130
Culleoka Water Supply Corp.	908	1,350	1,625	1,883	2,185	2,506
Total	2,237	4,007	5,496	8,335	12,938	18,636

Current Supply						
WUG	2010	2020	2030	2040	2050	2060
NTMWD	2,207	3,261	3,885	5,294	7,431	9,948
Total	2,207	3,261	3,885	5,294	7,431	9,948

Supplies Less Current Demands						
	-30	-746	-1,611	-3,041	-5,507	-8,688



North Texas Municipal Water District

-Values in Acre-Feet per Year-

WUG Demands on North Texas Municipal Water District						
WUG	2010	2020	2030	2040	2050	2060
Allen	20,207	24,699	27,663	27,694	27,694	27,694
Anna	1,441	2,736	4,187	5,653	7,329	12,356
Blackland WSC	483	699	842	999	1,197	1,433
Bonham	2,348	2,527	3,172	4,337	5,881	7,253
Caddo Basin SUD	1,210	1,501	1,893	2,423	3,382	4,787
Cash SUD	646	800	1,010	1,346	1,792	1,792
College Mound WSC	758	1,155	1,582	1,853	2,187	2,623
Collin Co. Other	409	371	338	306	277	252
Crandall	730	657	657	872	872	872
Culleoka WSC	908	1,350	1,625	1,883	2,185	2,506
Danville WSC	845	1,153	1,417	1,693	1,990	2,306
East Fork SUD	1,239	1,378	1,501	1,637	1,777	1,942
Fairview	3,469	3,992	5,012	6,593	6,593	6,593
Farmersville	627	1,176	1,680	2,520	3,696	5,041
Fate	2,091	3,968	4,943	5,842	6,496	6,945
Forney	2,097	4,033	4,973	5,763	6,422	7,048
Forney Lake WSC	1,376	1,694	2,096	2,592	3,222	4,028
Frisco	36,153	45,670	59,090	72,333	83,110	83,110
Garland	42,484	42,055	42,789	42,462	42,190	42,190
Gastonia-Scurry SUD	771	1,104	1,262	1,506	1,840	2,255
Hackberry	69	137	202	231	246	253
Heath	1,952	2,727	3,393	4,116	4,964	5,980
High Point WSC	362	517	616	728	865	1,044
Howe	286	473	720	968	1,120	1,248
Hunt County Other	108	128	157	203	313	485
Josephine	259	346	415	499	580	668
Kaufman	1,322	1,716	2,013	2,264	2,511	3,029
Kaufman County Other	1,457	1,446	1,436	1,425	1,414	1,414
Lavon WSC	559	1,746	2,414	2,997	3,796	5,015
Little Elm	4,035	5,365	6,652	7,625	7,625	7,625
Lowry Crossing	366	458	541	554	551	551
Lucas	1,032	1,533	1,828	2,344	3,327	4,537
McKinney	34,366	53,767	73,929	94,092	102,157	102,157
McLendon-Chisolm	272	296	320	347	396	467
Melissa	699	4,864	7,419	10,645	14,947	16,462
Mesquite	26,245	30,312	33,874	34,469	34,521	34,532
Milligan WSC	202	196	191	185	183	183
Mt. Zion WSC	442	436	430	425	421	421

North Texas Municipal Water District

-Values in Acre-Feet per Year-

WUG	2010	2020	2030	2040	2050	2060
Murphy	4,234	8,556	8,556	8,556	8,556	8,556
Nevada	247	528	631	1,254	2,090	5,226
North Collin WSC	876	1,116	1,321	1,525	1,757	2,005
New Hope	267	383	632	944	1,416	3,148
Oak Grove	124	148	172	201	236	283
Parker	1,494	4,078	5,950	9,669	14,132	19,338
Plano	75,208	76,828	77,318	77,570	77,818	78,097
Post Oak Bend City	85	138	226	369	602	982
Princeton	1,329	2,657	3,871	6,452	10,753	16,130
Prosper	1,998	3,239	5,669	7,829	12,688	13,498
RCH WSC	642	911	919	918	912	912
Richardson	32,383	36,123	35,993	35,602	35,343	35,343
Rockwall	9,855	17,597	21,596	25,162	25,826	25,826
Rockwall Co. Other	385	385	385	383	383	383
Rowlett	11,619	13,731	15,447	16,801	17,759	18,694
Royse City	2,501	4,422	5,959	7,789	9,561	11,521
Sachse	4,399	5,124	5,806	5,746	5,746	5,746
Saint Paul	192	468	930	1,479	1,756	1,848
Scurry	87	102	118	138	160	186
Sunnyvale	1,770	2,454	3,135	3,820	4,514	4,618
Talty WSC	813	1,717	2,337	3,024	3,878	4,948
Terrell	3,807	10,385	14,780	19,138	21,731	24,643
The Colony	576	778	861	881	901	909
Van Alstyne	54	961	2,060	2,692	2,969	3,099
Wylie	6,810	8,737	10,586	12,601	12,601	12,601
Non-Municipal Customers						
Collin County Manufacturing	3,280	3,810	4,327	4,843	5,306	5,788
Collin County Irrigation (Demand for Rowlett Creek & Stewart Creek Reuse Projects)	1,847	1,847	1,847	1,847	1,847	1,847
Collin County Mining	146	146	146	146	146	146
Dallas County Manufacturing	6,482	7,180	7,818	8,401	8,874	8,927
Dallas County Steam Electric	67	86	238	240	240	240
Denton County Manufacturing	53	62	70	79	87	94
Fannin County Manufacturing	73	82	90	98	105	114
Grayson County Manufacturing	70	78	85	91	96	104
Kaufman County Irrigation	1,987	1,805	1,805	1,805	1,805	1,805
Kaufman County Manufacturing	760	813	869	928	993	1,061
Kaufman County Steam Electric	0	1,121	1,121	1,121	1,121	1,121
Rockwall County Irrigation	848	848	848	848	848	848
Rockwall County Manufacturing	20	23	26	29	32	35
Total	371,713	468,648	548,830	625,443	685,657	729,767

North Texas Municipal Water District

-Values in Acre-Feet per Year-

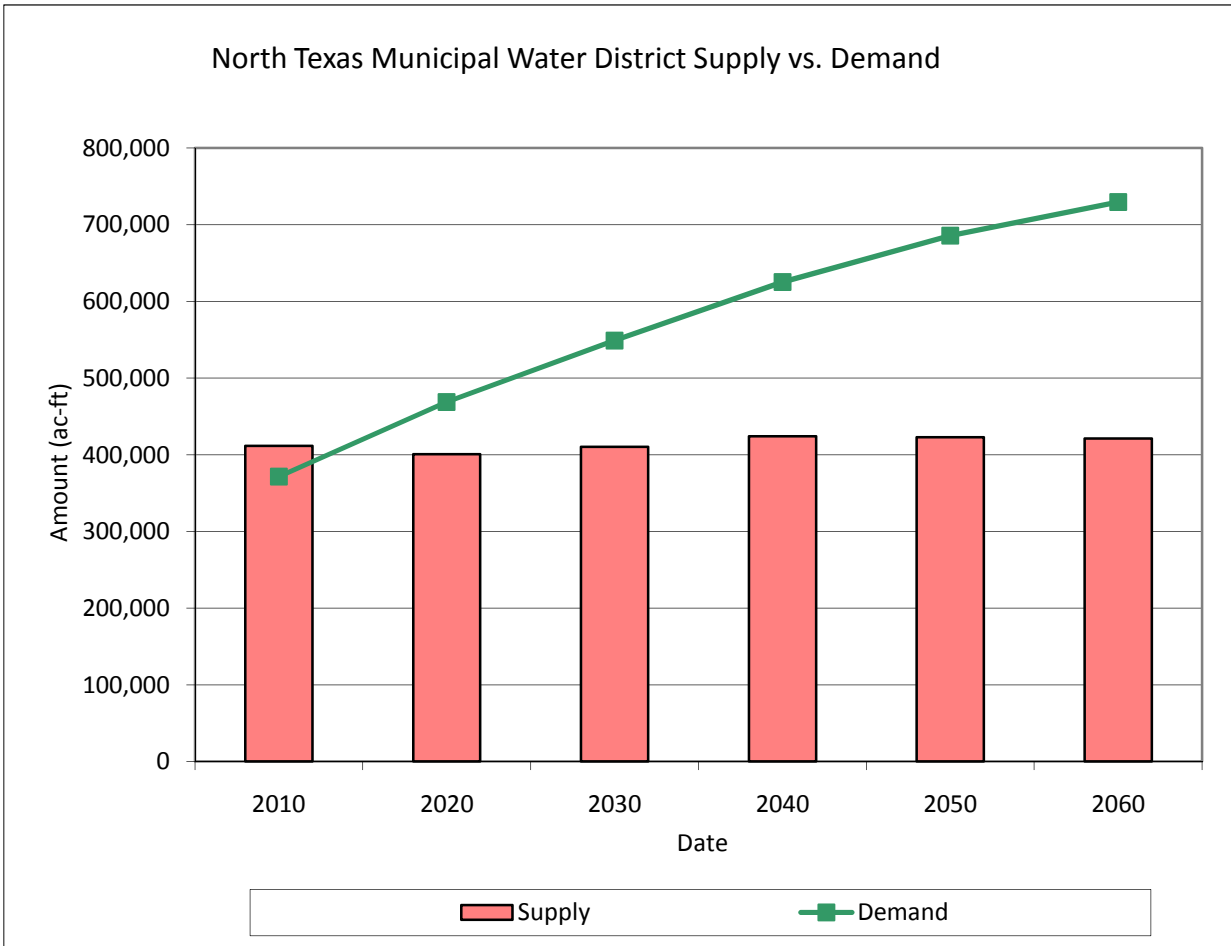
Potential Future Customers	2010	2020	2030	2040	2050	2060
Ables Springs WSC	0	845	1,054	1,299	1,644	2,090
Blue Ridge	0	365	893	1,569	2,342	2,651
Celina	0	1,500	3,000	5,000	5,000	5,000
Ector	0	9	33	57	59	62
Fannin County Other	213	413	596	768	705	659
Honey Grove	0	96	268	460	564	671
Leonard	0	76	266	587	907	1,166
Savoy	0	13	35	57	59	61
South Grayson WSC	0	100	100	100	100	100
Southwest Fannin Co SUD	0	354	663	921	1,004	1,099
Trenton	0	131	368	694	1,077	1,464
Weston	0	451	1,316	4,124	7,300	12,592
Total	213	4,351	8,593	15,635	20,760	27,614
Total Treated Water Demands	371,926	472,999	557,423	641,078	706,417	757,381
Losses in Treatment & Delivery	14,877	18,920	22,297	25,643	28,257	30,295
Collin Co Steam Elec raw water	771	715	1,000	1,200	1,600	2,000
Total Demand	387,574	492,634	580,720	667,921	736,274	789,676

Current Supply	2010	2020	2030	2040	2050	2060
Lake Lavon	112,033	110,767	109,500	108,233	106,967	105,700
Lake Texoma	77,300	77,300	77,300	77,300	77,300	77,300
Lake Chapman	47,132	47,132	47,132	47,132	47,132	47,132
Wilson Creek Reuse	50,000	60,941	71,882	71,882	71,882	71,882
Lake Bonham	5,340	5,340	5,340	5,340	5,340	5,340
East Fork Reuse (with Ray Hubbard Pass through)	51,790	67,148	87,102	102,000	102,000	102,000
Interim GTUA	15,500	0	0	0	0	0
Upper Sabine Basin	49,718	29,646	9,573	9,501	9,428	9,356
Direct Reuse for Irrigation (Collin & Rockwall Co)	2,695	2,695	2,695	2,695	2,695	2,695
Total Supply	411,508	400,969	410,524	424,083	422,744	421,405

Supplies Less Current Demands	0	-91,666	-170,196	-243,839	-313,530	-368,271
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North Texas Municipal Water District

-Values in Acre-Feet per Year-



Rockett SUD

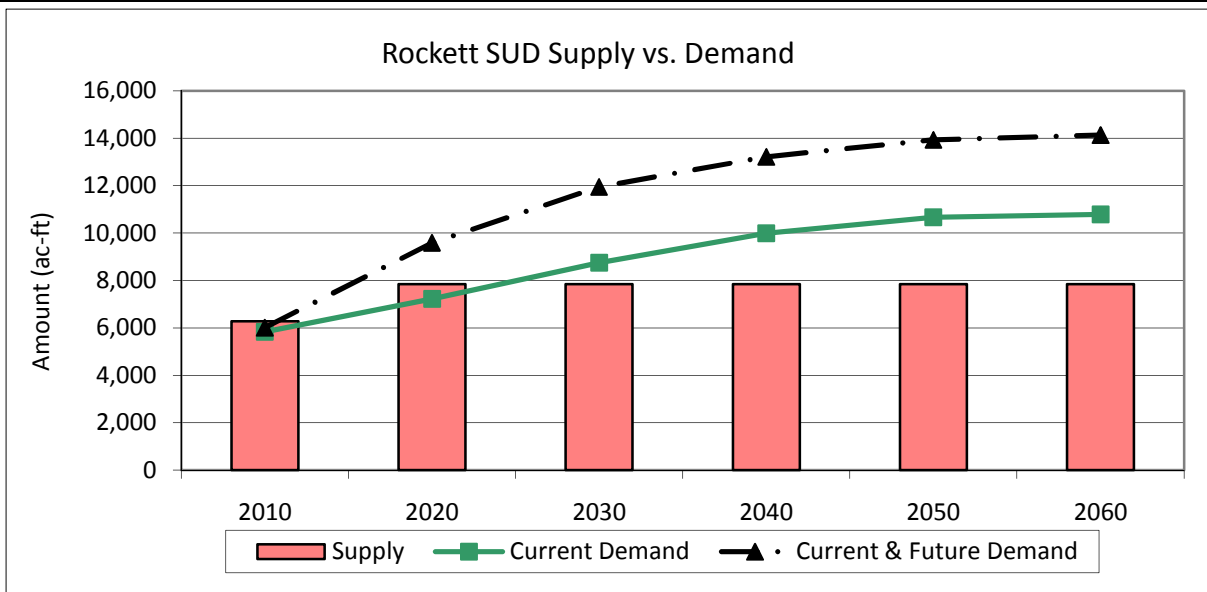
-Values in Acre-Feet per Year-

WUG Demands on Rockett SUD						
WUG	2010	2020	2030	2040	2050	2060
Rockett SUD Municipal	4,713	5,985	7,436	8,636	9,240	9,320
Ennis	17	17	17	17	17	17
Palmer	0	2	13	24	40	42
Pecan Hill	160	183	205	228	254	285
Red Oak	118	201	246	263	281	299
Lancaster	90	90	90	90	90	90
Oak Leaf	55	55	55	55	55	55
Waxahachie	613	613	613	613	613	613
Ellis County Other	70	70	70	70	70	70
Total	5,836	7,216	8,745	9,996	10,660	10,791

Potential Future Customers	2010	2020	2030	2040	2050	2060
Sardis-Lone Elm WSC	0	2,155	2,934	2,890	2,867	2,867
Ferris	174	220	268	328	403	473
Total	174	2,375	3,202	3,218	3,270	3,340

Current Supply	2010	2020	2030	2040	2050	2060
Midlothian	1,926	2,242	2,242	2,242	2,242	2,242
TRWD through TRA	4,356	7,256	8,003	7,779	7,235	6,413
TRWD Capped by WTP Capacity	4,356	5,600	5,600	5,600	5,600	5,600
Total	6,282	7,842	7,842	7,842	7,842	7,842

Supplies Less Current & Future Demands	2010	2020	2030	2040	2050	2060
	272	-1,749	-4,105	-5,372	-6,088	-6,289



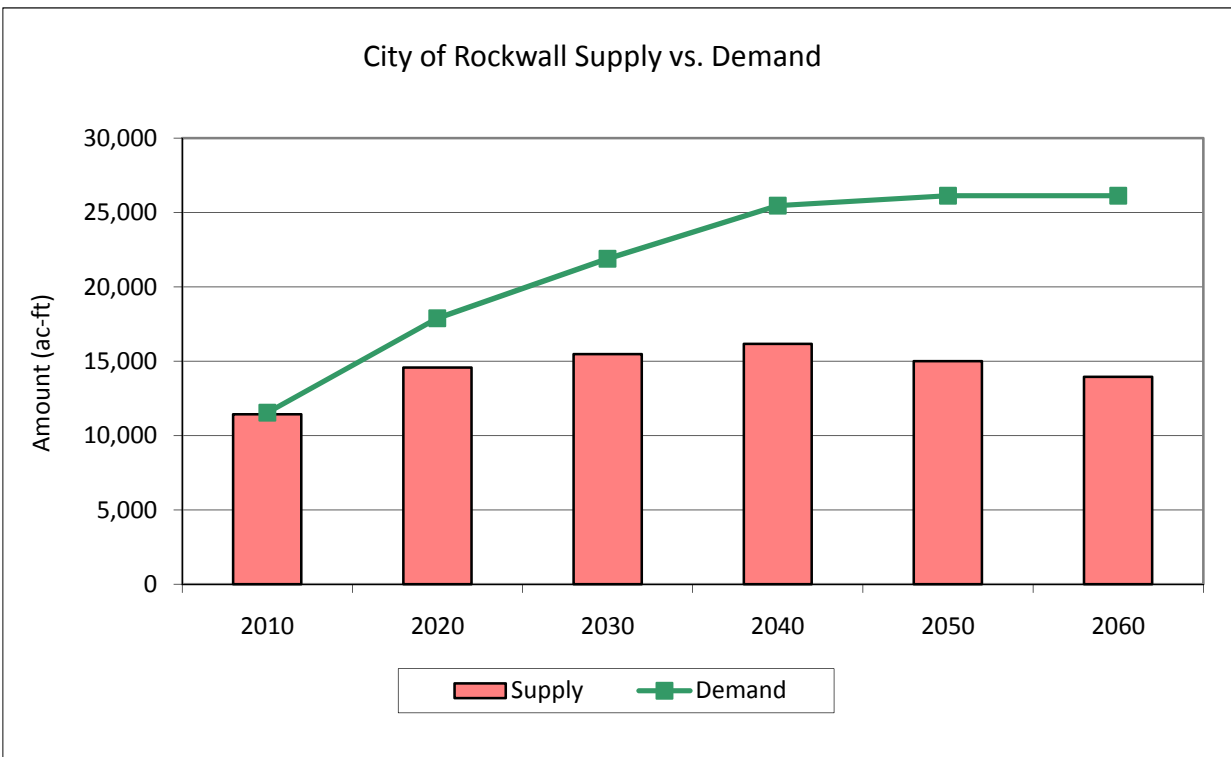
City of Rockwall

-Values in Acre-Feet per Year-

WUG Demands on Rockwall						
WUG	2010	2020	2030	2040	2050	2060
Rockwall	9,855	17,597	21,596	25,162	25,826	25,826
Blackland WSC	483	0	0	0	0	0
McLendon-Chisholm	272	0	0	0	0	0
Rockwall County-Other (75%)	289	289	289	287	287	287
RCH WSC	642	0	0	0	0	0
Rockwall Co. Manufacturing (60%)	12	14	16	17	19	21
Total	11,553	17,900	21,901	25,466	26,132	26,134

Current Supply	2010	2020	2030	2040	2050	2060
NTMWD	11,444	14,568	15,481	16,174	15,009	13,950
Total	11,444	14,568	15,481	16,174	15,009	13,950

Supplies Less Demands	-109	-3,332	-6,420	-9,292	-11,123	-12,184
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Sabine River Authority Upper Basin

-Values in Acre-Feet per Year-

WUG Contract Amounts for Sabine River Authority Upper Basin						
WUG	2010	2020	2030	2040	2050	2060
Dallas - Tawakoni	190,480	190,480	190,480	190,480	190,480	190,480
Greenville	25,764	25,764	25,764	25,764	25,764	25,764
Quitman	1,120	1,120	1,120	1,120	1,120	1,120
Emory	3,136	3,136	3,136	3,136	3,136	3,136
Ables Springs	1,120	1,120	1,120	1,120	1,120	1,120
West Tawakoni	1,120	1,120	1,120	1,120	1,120	1,120
Edgewood	840	840	840	840	840	840
NTMWD (formerly Terrell)	10,081	10,081	10,081	10,081	10,081	10,081
Combined Consumers WSC	2,240	2,240	2,240	2,240	2,240	2,240
Point	448	448	448	448	448	448
Community Water Company	92	92	92	92	92	92
Commerce	8,396	8,396	8,396	8,396	8,396	8,396
Cash SUD	5,803	5,803	5,803	5,803	5,803	5,803
McBee SUD	2,240	2,240	2,240	2,240	2,240	2,240
Tawakoni Plant farm (Van Zandt County Irrigation)	184	184	184	184	184	184
Willis Point	2,240	2,240	2,240	2,240	2,240	2,240
Dallas - Fork (Trinity Basin)	120,000	120,000	120,000	120,000	120,000	120,000
Dallas - Fork (Sabine Basin)	11,860	11,860	11,860	11,860	11,860	11,860
Bright Star Salem SUD	840	840	840	840	840	840
South Tawakoni	1,680	1,680	1,680	1,680	1,680	1,680
Longview	20,000	20,000	20,000	20,000	20,000	20,000
Kilgore	6,721	6,721	6,721	6,721	6,721	6,721
Henderson	5,041	5,041	5,041	5,041	5,041	5,041
Lone Oak Land Development (Hunt County Other)	384	384	384	384	384	384
Manufacturing - Harrison Co (Eastman Chemicals)	3,500	3,500	3,500	3,500	3,500	3,500
Total	425,330	425,330	425,330	425,330	425,330	425,330

Potential Future Customers	2010	2020	2030	2040	2050	2060
Elmo Water Supply Corp	4,484	4,484	4,484	4,484	4,484	4,484
City of East Tawakoni	1,233	1,233	1,233	1,233	1,233	1,233
Poetry WSC	2,242	2,242	2,242	2,242	2,242	2,242
College Mound WSC	5,605	5,605	5,605	5,605	5,605	5,605
North Kaufman WSC	1,233	1,233	1,233	1,233	1,233	1,233
Golden WSC	1,121	1,121	1,121	1,121	1,121	1,121
City of Quinlan	561	561	561	561	561	561
City of Lindale	5,045	5,045	5,045	5,045	5,045	5,045
Total	21,524	21,524	21,524	21,524	21,524	21,524

Sabine River Authority Upper Basin

-Values in Acre-Feet per Year-

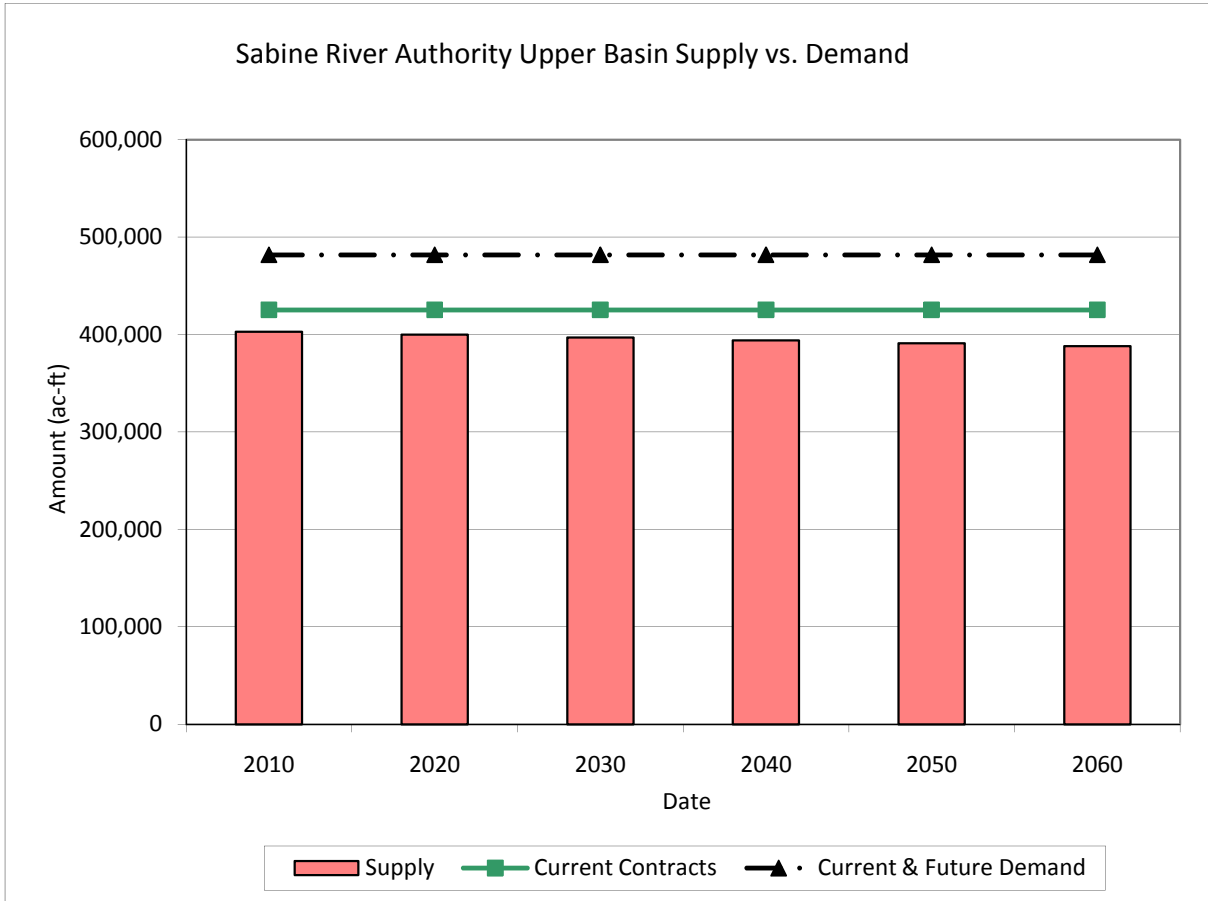
Additional Requests from Existing Customers	2010	2020	2030	2040	2050	2060
Combined Consumers WSC	5,381	5,381	5,381	5,381	5,381	5,381
City of Henderson	5,605	5,605	5,605	5,605	5,605	5,605
City of Kilgore	5,045	5,045	5,045	5,045	5,045	5,045
Able Springs WSC	3,363	3,363	3,363	3,363	3,363	3,363
MacBee WSC	2,242	2,242	2,242	2,242	2,242	2,242
City of Quitman	1,121	1,121	1,121	1,121	1,121	1,121
City of Emory	3,364	3,364	3,364	3,364	3,364	3,364
Greenville	5,384	5,384	5,384	5,384	5,384	5,384
Willis Point	1,121	1,121	1,121	1,121	1,121	1,121
Point	1,233	1,233	1,233	1,233	1,233	1,233
West Tawakoni	1,121	1,121	1,121	1,121	1,121	1,121
Total	34,980	34,980	34,980	34,980	34,980	34,980

Additional Needs beyond Current Supplies and Requests						
Cash SUD					441	3,900

Current Supplies Available to SRA Upper Basin Customers	2010	2020	2030	2040	2050	2060
Lake Tawakoni (Dallas)	183,619	182,251	180,882	179,515	178,146	176,777
Lake Tawakoni (Terrell)	9,718	9,646	9,573	9,501	9,428	9,356
Lake Tawakoni (Others)	36,469	36,197	35,925	35,651	35,379	35,107
Lake Fork (Dallas- Trinity)	120,000	119,943	119,095	118,248	117,400	116,551
Lake Fork (Dallas- Sabine)	791					
Lake Fork (Others)	52,244	51,877	51,510	51,142	50,775	50,409
Total	402,842	399,913	396,985	394,057	391,128	388,200

Supplies Less Current Demands	-22,488	-25,417	-28,345	-31,273	-34,202	-37,130
Supplies Less Current & Future Demands	-78,992	-81,921	-84,849	-87,777	-91,147	-97,534

Sabine River Authority Upper Basin
-Values in Acre-Feet per Year-



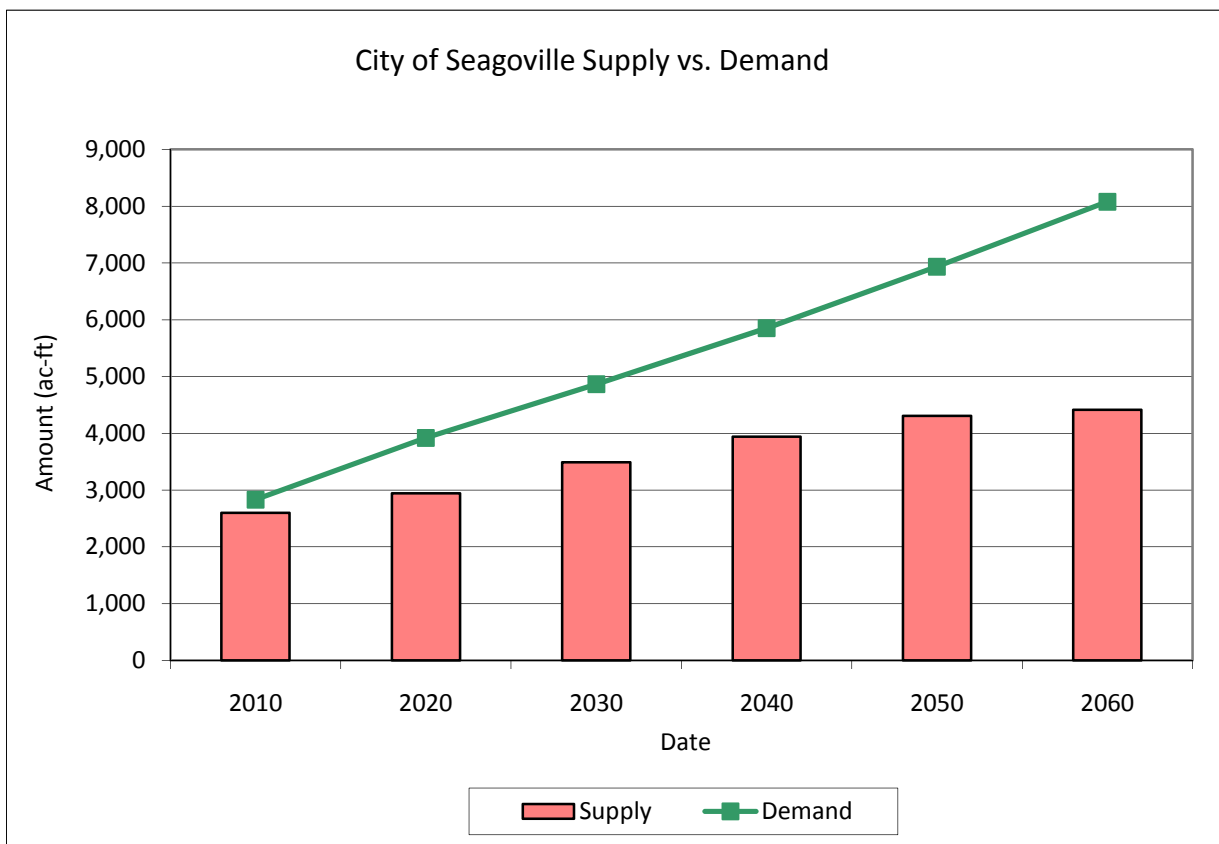
City of Seagoville

-Values in Acre-Feet per Year-

WUG Demands on Seagoville						
WUG	2010	2020	2030	2040	2050	2060
Seagoville	2,085	2,542	3,019	3,480	3,890	4,191
Combine WSC	462	688	855	1,035	1,268	1,562
Combine	282	356	405	463	537	635
Crandall	0	334	588	874	1,239	1,692
Total	2,829	3,920	4,867	5,852	6,934	8,080

Current Supply	2010	2020	2030	2040	2050	2060
DWU Sources	2,601	2,944	3,491	3,941	4,308	4,414
Total	2,601	2,944	3,491	3,941	4,308	4,414

Supplies Less Current Demands	-228	-976	-1,376	-1,911	-2,626	-3,666
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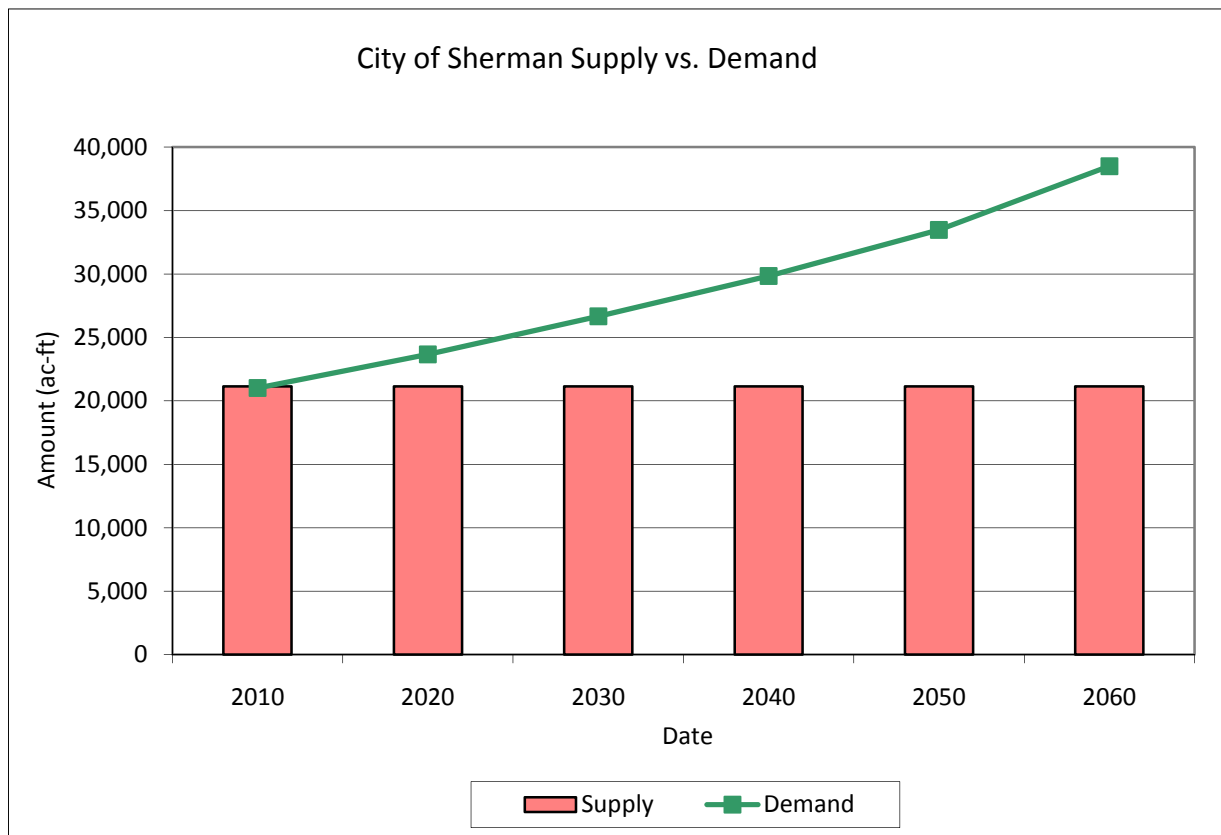
City of Sherman

-Values in Acre-Feet per Year-

WUG Demands on Sherman						
WUG	2010	2020	2030	2040	2050	2060
Sherman Municipal Demand	10,081	11,240	12,696	14,348	16,586	19,804
Manufacturing, Steam Electric, and Customer Demand	10,949	12,432	13,973	15,494	16,894	18,700
Total	21,030	23,672	26,669	29,842	33,480	38,504

Current Supply						
	2010	2020	2030	2040	2050	2060
Trinity Aquifer	4,083	4,083	4,083	4,083	4,083	4,083
Woodbine Aquifer	3,463	3,463	3,463	3,463	3,463	3,463
Greater Texoma Utility Authority (Lake Texoma, Treated, limited by WTP)	8,000	8,000	8,000	8,000	8,000	8,000
Greater Texoma Utility Authority (Lake Texoma, Raw)	5,600	5,600	5,600	5,600	5,600	5,600
Total	21,146	21,146	21,146	21,146	21,146	21,146

Supplies Less Current Demands	116	-2,526	-5,523	-8,696	-12,334	-17,358
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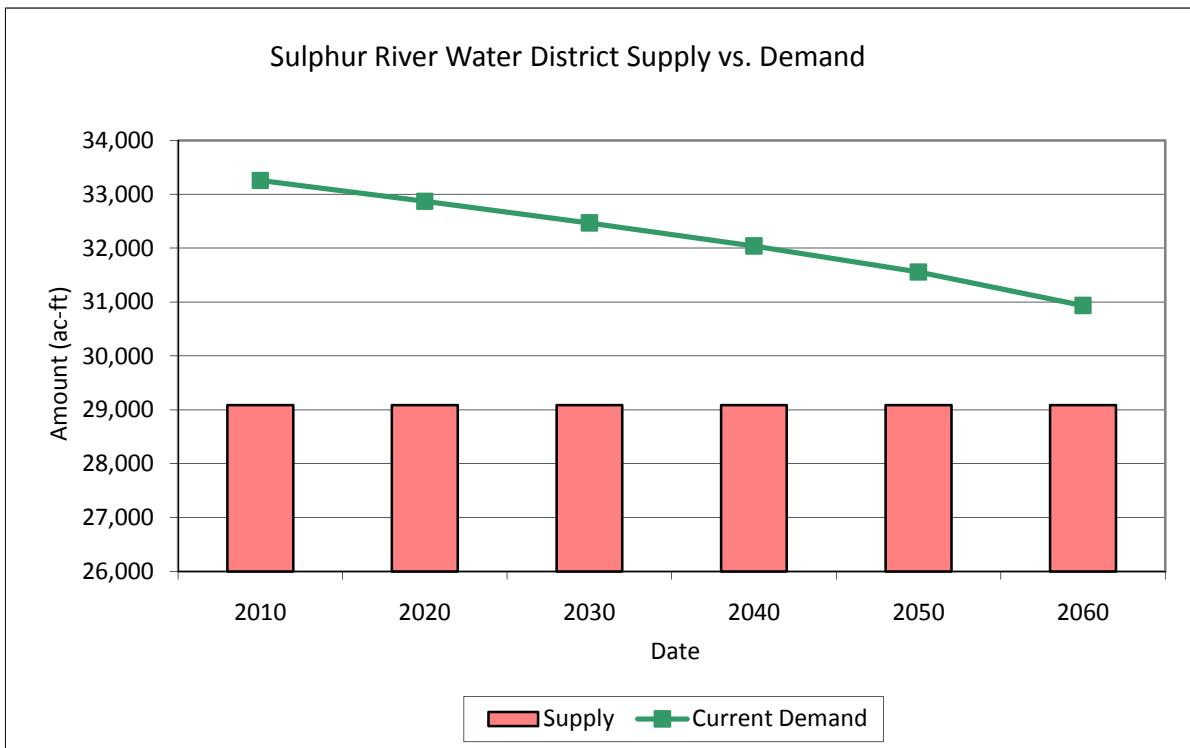


Sulphur River Water District
 -Values in Acre-Feet per Year-

WUG Demands on Sulphur River Municipal Water District						
WUG	2010	2020	2030	2040	2050	2060
Sulphur Springs (includes Sulphur Springs manufacturing sales, Martin WSC, North Hopkins WSC and 40% Hopkins County-Other)	12,737	12,589	12,435	12,271	12,086	11,849
North Texas Municipal Water District (sales from Cooper to NTMWD)*	6,839	6,760	6,678	6,590	6,490	6,362
Upper Trinity Regional Water District (sales from Commerce)*	13,679	13,520	13,355	13,179	12,980	12,725
Total	33,255	32,869	32,468	32,040	31,556	30,936

Current Supply	2010	2020	2030	2040	2050	2060
Lake Chapman (UTRWD)	13,268	13,268	13,268	13,268	13,268	13,268
Lake Chapman (NTMWD through Cooper)	883	883	883	883	883	883
Lake Chapman (Other)	14,933	14,933	14,933	14,933	14,933	14,933
Total	29,084	29,084	29,084	29,084	29,084	29,084

Supplies Less Current Demands	-4,171	-3,785	-3,384	-2,956	-2,472	-1,852
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Tarrant Regional Water District
 -Values in Acre-Feet per Year-

WUG Demands on Tarrant Regional Water District						
WUG	2010	2020	2030	2040	2050	2060
Arlington	67,540	74,913	79,067	82,535	82,156	82,306
Grand Prairie (through Arlington)	0	4,484	4,484	4,484	4,484	4,484
Bethesda WSC	0	1,489	1,833	2,214	2,678	3,266
Azle	1,953	2,633	3,602	4,697	5,849	6,860
Benbrook	4,409	6,140	6,721	7,984	9,489	11,254
Bridgeport	1,361	1,899	2,702	3,187	3,713	4,444
Community WSC	444	438	433	422	426	435
Decatur	1,639	2,011	2,748	3,537	4,580	5,385
East Cedar Creek FWSD	1,698	1,866	2,215	2,382	2,580	2,777
Gun Barrel City	704	977	1,104	1,243	1,411	1,632
Fort Worth	173,064	214,926	258,772	313,677	384,126	471,992
Aledo	0	456	1,031	1,605	1,712	1,712
Bethesda WSC	3,483	2,978	3,666	4,428	5,357	6,533
Burleson	5,248	7,676	9,462	9,550	9,749	10,062
Crowley	1,238	1,548	2,049	2,881	3,547	3,893
Dalworthington Gardens	505	550	581	596	608	618
Denton County-Other	445	579	663	743	825	908
Edgecliff	460	451	443	434	428	428
Everman	239	266	244	222	215	215
Forest Hill	1,492	1,584	1,671	1,776	1,912	2,008
Grand Prairie (through Fort Worth)	1,121	1,121	1,121	1,121	1,121	1,121
Haltom City	6,521	7,835	8,142	8,231	8,272	8,324
Haslet	663	1,434	2,576	2,568	2,561	2,561
Hurst	6,708	6,991	6,854	6,716	6,670	6,670
Keller	9,124	10,138	11,495	11,380	11,380	11,380
Kennedale	86	425	587	698	768	823
Lake Worth	585	665	757	845	945	999
North Richland Hills	3,516	3,917	4,193	4,357	4,475	4,574
Watauga	3,437	3,532	3,500	3,416	3,388	3,388
Northlake	268	404	467	898	1,329	1,599
Richland Hills	865	919	979	1,049	1,096	1,118
Roanoke	1,498	2,474	3,280	4,090	5,529	6,755
Saginaw	3,161	3,755	4,176	4,489	4,705	4,885
Sansom Park Village	51	57	57	53	56	63
Southlake (Tarrant & Denton Co)	9,321	9,826	9,949	10,514	11,259	11,855
Tarrant County Other	1,885	1,805	1,751	1,671	1,644	1,644
Trophy Club	2,077	2,420	2,707	2,962	3,249	3,536
Westover Hills	276	274	272	270	268	268
Westworth Village	350	412	426	442	470	519
White Settlement	1,524	1,640	1,735	1,824	2,024	2,246
Gun Barrel City		652	736	828	941	1,088
Kemp	224	267	307	300	296	296
Mabank (Henderson & Kaufman Co.)	671	801	931	1,083	1,269	1,507

Tarrant Regional WaterDistrict

-Values in Acre-Feet per Year-

Gun Barrel City	704	0	0	0	0	0
Malakoff	174	180	186	191	202	217
Mansfield	13,632	19,020	24,481	29,385	33,043	36,701
Grand Prairie (through Mansfield)	0	6,726	6,726	6,726	6,726	6,726
Johnson County SUD (through Mansfield)	1,682	3,363	6,726	6,726	6,726	6,726
Reno (thru Springtown & Walnut Creek SUD)	152	154	155	154	160	170
River Oaks	1,010	986	954	931	923	923
Runaway Bay	296	356	430	489	547	608
Springtown	268	423	571	725	877	1,036
Trinity River Authority						
Bedford	9,029	9,338	9,556	9,699	9,908	10,137
Colleyville	7,324	8,391	8,328	8,297	8,265	8,265
Ennis						
Community Water Company (Ellis County) from Ennis						
Rice WSC from Ennis						
Ellis County Other from Ennis						
Ennis share of Ellis County Manufacturing (10%)						
Ennis share of Ellis County Steam Electric						
Ennis Total	0	1,119	2,539	3,922	3,891	5,439
Ferris	174	220	268	328	403	473
Grapevine	9,551	10,717	12,167	12,344	12,503	12,666
Eules	8,314	9,376	9,774	9,924	9,993	10,064
North Richland Hills	8,747	9,682	10,327	10,710	10,985	11,215
Midlothian						
Grand Prairie (through Midlothian)						
Rockett SUD						
Midlothian part of Ellis County Manufacturing (40%)						
Midlothian portion of Ellis County Steam Electric						
Midlothian Total	638	10,322	12,952	15,141	17,363	19,473
Venus (Region G)	363	358	349	344	342	342
Rockett SUD						
Ellis County Other from Rockett SUD						
Ennis from Rockett SUD						
Oak Leaf Rockett SUD						
Lancaster from Rockett SUD						
Red Oak from Rockett SUD						
Palmer from Rockett SUD						
Pecan Hill						
Waxahachie from Rockett SUD						
Rockett SUD Total	4,292	5,534	7,063	8,314	8,978	9,109
Waxahachie						
Buena Vista Bethel SUD						
Italy						
Maypearl						

See Ennis Total Below

See Midlothian Total Below

See Rockett SUD Total Below

Tarrant Regional WaterDistrict

-Values in Acre-Feet per Year-

Files Valley SUD	See Waxahachie Total Below					
Waxahachie part of Ellis County-Other (12%)						
Waxhachie part of Ellis County Manufacturing (28%)						
Waxahachie part Ellis County Steam Electric						
Waxahachie Total	2,500	2,660	4,830	10,344	16,627	22,299
Walnut Creek SUD	2,606	3,794	5,895	7,222	7,631	7,922
Boyd	65	128	189	247	309	309
Rhome	347	712	1,298	1,908	2,517	3,126
New Fairview	0	51	119	188	267	358
Newark	0	63	132	249	395	618
Paradise	73	89	109	134	165	202
Sanctuary	92	216	314	370	426	478
Weatherford	2,542	3,694	4,727	5,717	6,768	7,991
Hudson Oaks	113	194	295	393	490	586
Parker County Other	0	228	230	227	213	200
Parker County SEP	24	22	28	56	75	102
West Cedar Creek MUD	1,724	2,604	3,335	4,002	4,860	5,933
Seven Points	188	222	254	288	330	385
Tool	405	452	500	548	610	695
West Wise SUD	483	524	567	618	681	756
Chico	84	111	152	209	281	371
Freestone County Other (part)	285	344	388	400	400	400
Henderson County-Other	79	77	76	74	74	74
Kaufman County-Other	416	413	410	407	404	404
Navarro County-Other	100	98	96	93	92	92
Wise County-Other	1,888	2,130	2,110	2,071	2,051	2,051
Freestone County Steam Electric	6,726	7,726	7,726	7,726	7,726	7,726
Henderson County SEP	0	0	3,950	4,950	5,950	6,950
Henderson County Mining	79	91	98	106	113	120
Jack County-SEP	2,162	2,500	2,700	2,900	3,100	3,300
Kaufman County Irrigation	100	100	100	100	100	100
50% of Navarro County manufacturing	586	664	734	803	865	936
Parker County Manufacturing	623	703	779	854	920	998
Tarrant County Manufacturing	17,258	20,444	23,630	26,924	29,919	32,457
Tarrant County Mining	536	452	469	487	504	518
Tarrant County Irrigation	5,518	4,208	4,208	4,208	4,208	4,208
Tarrant County Steam Electric Power	2,640	2,448	2,640	2,640	2,640	2,640
Wise County Irrigation	212	212	212	212	212	212
Wise County Manufacturing	2,299	2,646	2,965	3,263	3,525	3,844
Wise County Steam Electric Power	1,751	1,245	1,216	1,878	2,042	2,748
Wise County Mining	7,943	8,677	9,486	10,318	11,177	11,987
Subtotal - Existing	448,651	556,835	651,008	745,886	850,062	972,817

Tarrant Regional WaterDistrict

-Values in Acre-Feet per Year-

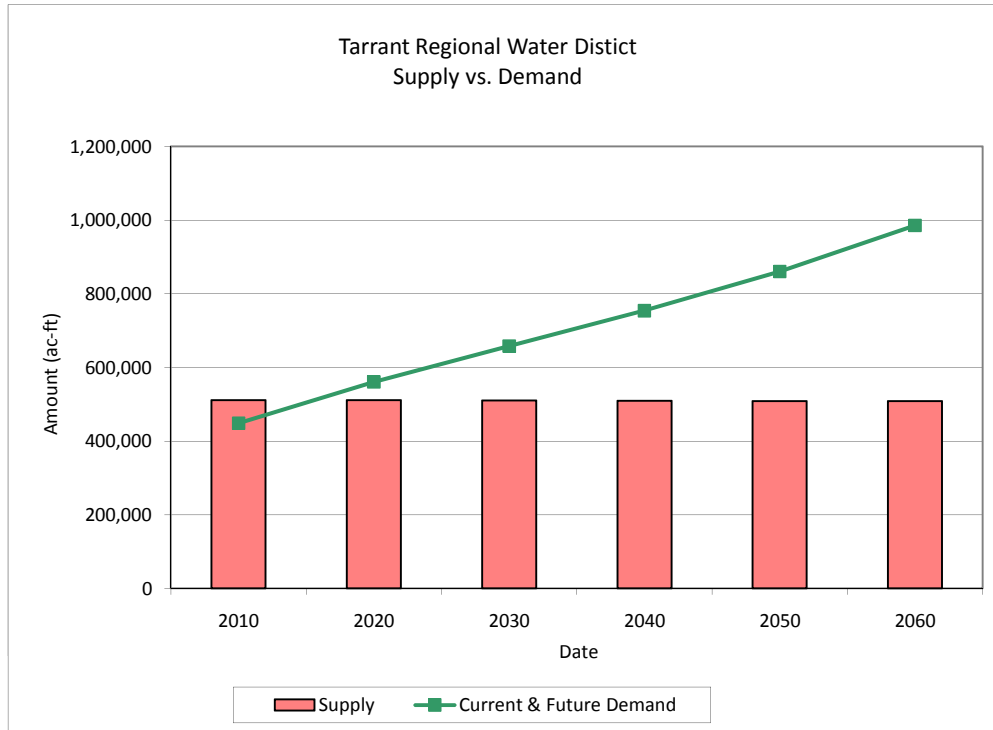
Potential Future Customers	2010	2020	2030	2040	2050	2060
Alvord (through West Wise WSC)	0	150	150	150	150	150
Alvarado (Region G)	0	444	484	521	580	658
Annetta (through Weatherford)	0	25	65	99	134	176
Annetta South (through Weatherford)	0	5	16	24	35	47
Aurora (through Rhome through Walnut Creek SUD)	0	50	50	50	50	86
Bardwell	0	17	42	69	100	135
Corsicana	See Corsicana Total Below					
Blooming Grove						
Chatfield WSC						
Community WC (Navarro County)						
Coolidge (through Post Oak SUD - Region G)						
Dawson						
Freestone County Other						
Frost						
Hill County Other (50%) (Post Oak SUD - Region G)						
Hubbard (Region G)						
Kerens						
MEN WSC						
Navarro County Other (Corsicana share)						
50% of Navarro County Manufacturing						
Navarro County Steam Electric						
Navarro Mills WSC						
Rice WSC						
Rice						
Wortham (Corsicana supply)						
Total, Corsicana and Customers	0	0	1,628	2,547	3,702	5,172
Fairfield	0	0	0	6	169	296
Mountain Peak SUD (through Midlothian)	155	586	658	856	1,224	1,701
Pantego	0	200	200	200	200	200
Pelican Bay	0	36	90	112	142	181
Sardis-Lone Elm WSC	0	2,155	2,934	2,890	2,867	2,867
Willow Park	0	177	541	800	974	1,098
Subtotal - Potential	155	3,845	6,858	8,324	10,327	12,767
Total	448,806	560,680	657,866	754,210	860,389	985,584

Tarrant Regional WaterDistrict

-Values in Acre-Feet per Year-

Current Supply	2010	2020	2030	2040	2050	2060
West Fork System	109,833	109,167	108,500	107,833	107,167	106,500
Benbrook Lake	6,833	6,833	6,833	6,833	6,833	6,833
Cedar Creek Lake	175,000	175,000	175,000	175,000	175,000	175,000
Richland-Chambers Reservoir	210,000	210,000	210,000	210,000	210,000	210,000
Richland-Chambers Reuse	10,000	10,000	10,000	10,000	10,000	10,000
Total	511,666	511,000	510,333	509,666	509,000	508,333

Supplies Less Current Demands	0	-49,680	-147,533	-244,544	-351,389	-477,251
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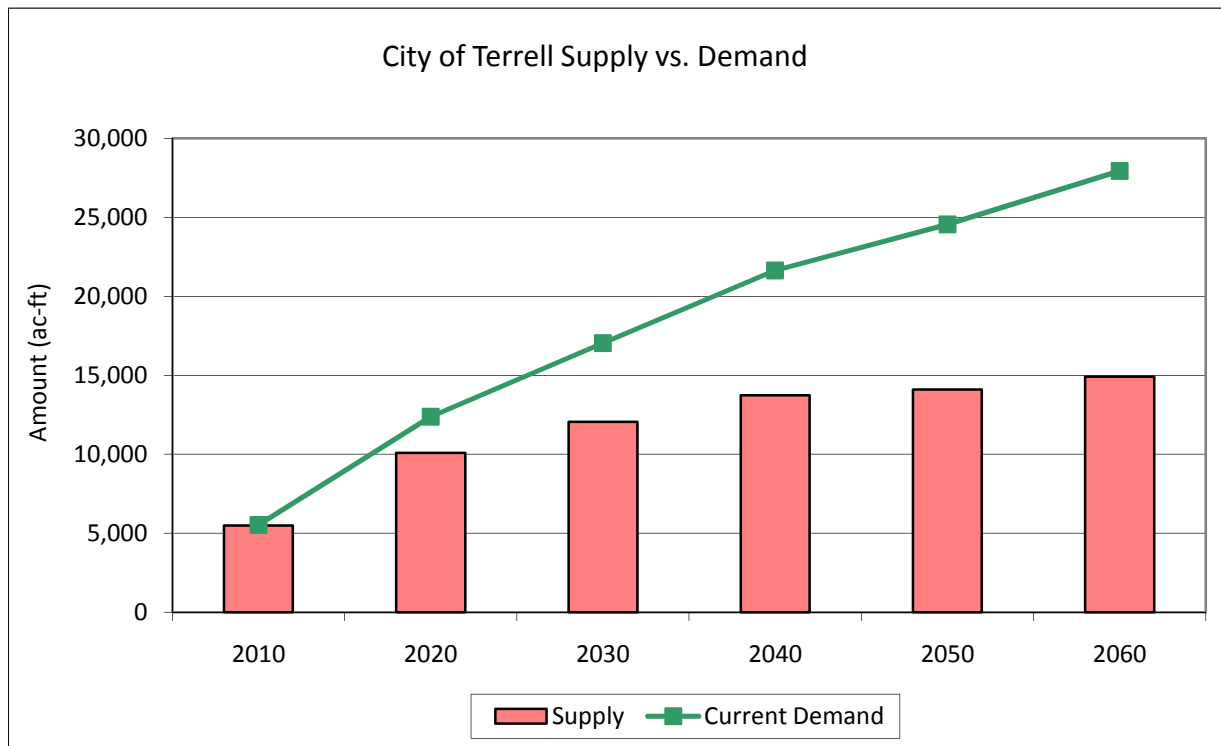
City of Terrell

-Values in Acre-Feet per Year-

WUG Demands on Terrell						
WUG	2010	2020	2030	2040	2050	2060
Terrell Municipal	3,807	10,385	14,780	19,138	21,731	24,643
College Mound WSC (40%)	303	462	633	741	875	1,049
High Point WSC (50%)	181	259	308	364	433	522
Hunt County Other (8%)	108	128	157	203	313	485
Kaufman County Other (40%)	833	826	820	814	808	808
Kaufman County Manufacturing (40%)	304	325	348	371	397	424
Total	5,536	12,385	17,046	21,631	24,557	27,931

Current Supply	2010	2020	2030	2040	2050	2060
NTMWD	5,490	10,081	12,050	13,739	14,103	14,910
Total	5,490	10,081	12,050	13,739	14,103	14,910

Supplies Less Current Demands	-46	-2,304	-4,996	-7,892	-10,454	-13,021
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Trinity River Authority
(Units: Acre-Feet per Year)

WUGs Demands on Trinity River Authority						
	2010	2020	2030	2040	2050	2060
Navarro County Supplies - Direct from TRA (Navarro Mills).						
Corsicana	See Corsicana Total Below					
Blooming Grove						
Chatfield WSC						
Community WC (Navarro County)						
Coolidge (through Post Oak SUD - Region G)						
Dawson						
Freestone County Other						
Frost						
Hill County-Other (50%) (Region G)						
Hubbard (Region G)						
Kerens						
MEN WSC						
Navarro County Other (Corsicana share)						
Navarro County Manufacturing (50%)						
Navarro County Steam Electric						
Navarro Mills WSC						
Rice WSC						
Rice						
Wortham						
Corsicana Total	10,865	11,210	11,210	11,210	11,210	11,210
TXU	450	0	0	0	0	0
Ellis County Supplies - Direct from TRA (Bardwell & Joe Pool) and from TRWD through TRA.						
Ennis						
Community Water Company						
Rice WSC from Ennis						
Ellis County Other from Ennis						
Ennis Part of Ellis Co. Manufact (10%)						
Ennis Total	4,066	5,002	6,195	7,684	9,613	12,109
Ferris	174	220	268	328	403	473
Italy (by 2020)	282	330	362	397	439	489
Maypearl (by 2020)	195	238	282	276	272	272
Midlothian	3,438	6,765	9,174	11,151	13,178	15,206
Venus	363	358	349	344	342	342
Grand Prairie through Midlothian	0	7,287	7,287	7,287	7,287	7,287
Rockett SUD	All Rockett SUD demand included below					
Midlothian Part of Ellis County Manufacturing (40%)	1,386	1,468	1,536	1,595	1,636	1,565
Midlothian Part of Ellis County Steam Electric	224	224	224	224	224	224
Rockett SUD	4,713	5,985	7,436	8,636	9,240	9,320
Ellis County Other from Rockett SUD	70	70	70	70	70	70
Ennis from Rockett SUD	All Ennis demand included above					
Lancaster from Rockett SUD	90	90	90	90	90	90

Trinity River Authority
(Units: Acre-Feet per Year)

Oak Leaf from Rockett SUD	55	55	55	55	55	55
Palmer from Rockett SUD	0	2	13	24	40	42
Pecan Hill	160	183	205	228	254	285
Red Oak from Rockett SUD	118	201	246	263	281	299
Sardis Lone Elm WSC	0	2,155	2,934	2,890	2,867	2,867
Waxahachie from Rockett SUD	All Waxahachie demand included below					
Waxahachie						
Buena Vista Bethel SUD						
Waxahachie Part of Ellis Co Manf (28%)						
Waxahachie Part of Ellis Co Steam						
Waxahachie total	6,549	9,059	11,258	16,848	23,198	28,925
Potential Future Ellis County Customers						
Alvarado	0	444	484	521	580	658
Bardwell	0	17	42	69	100	135
Mountain Peak WSC (Rockett)	155	586	658	856	1,224	1,701
Total Ellis County	22,038	40,739	49,168	59,836	71,393	82,414

Tarrant County Project						
Bedford	9,029	9,338	9,556	9,699	9,908	10,137
Colleyville	7,324	8,391	8,328	8,297	8,265	8,265
Eules	8,314	9,376	9,774	9,924	9,993	10,064
Grapevine	9,551	10,717	12,167	12,344	12,503	12,666
North Richland Hills	8,747	9,682	10,327	10,710	10,985	11,215
Total Tarrant County Project	42,965	47,504	50,152	50,974	51,654	52,347

Reuse						
10 Mile Plant Reuse (Dallas Co. Irr.)	250	250	250	250	250	250
Dallas County Irrigation (Las Colinas)	8,000	8,000	8,000	8,000	8,000	8,000
Waxahachie	Counted above under Ellis County					
Ennis Indirect Reuse (through TRA)	0	0	0	333	2,521	3,696
Dallas County Steam Electric	0	0	6,760	6,760	6,760	6,760
Ellis County Steam Electric Reuse		0	0	0	0	1,799
Freestone County Steam Electric Reuse		0	0	0	1,508	6,672
Kaufman County Steam Electric Reuse	0	1,000	1,000	1,000	1,000	1,000
Total Reuse Demand (Not including Waxahachie)	8,250	9,250	16,010	16,343	20,039	28,177

Total Reuse with Waxhachie	13,248	14,379	21,139	21,472	25,168	33,306
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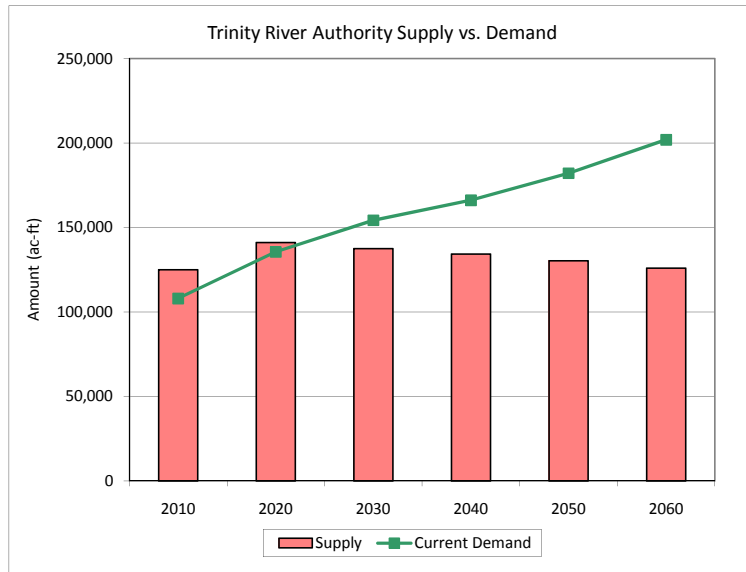
Other						
Freestone SEP (from TRWD) ^a	6,726	6,726	6,726	6,726	6,726	6,726
Freestone SEP Power (Livingston to Luminant)	16,643	19,091	20,000	20,000	20,000	20,000
Possible additional Freestone SEP from TRWD	0	1,000	1,000	1,000	1,000	1,000
Total Other	23,369	26,817	27,726	27,726	27,726	27,726

Total	107,937	135,520	154,266	166,089	182,022	201,874
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Trinity River Authority
(Units: Acre-Feet per Year)

Current Supplies	2010	2020	2030	2040	2050	2060
Joe Pool Lake (Midlothian and Grand Prairie)	5,954	7,104	6,951	6,798	6,644	6,491
Joe Pool Lake (Grand Prairie Raw)	300	300	300	300	300	300
Navarro Mills Lake	19,342	18,333	17,325	16,317	15,308	14,300
Lake Bardwell	9,600	9,600	9,295	8,863	8,432	8,000
Lake Livingston	20,000	20,000	20,000	20,000	20,000	20,000
Current Reuse	13,248	13,379	13,379	13,379	13,379	13,379
Current TRWD (Tarrant Co.)	42,133	43,659	39,156	34,433	30,548	26,991
Current TRWD (East Texas)	14,323	28,620	31,110	34,086	35,644	36,361
Total	124,900	140,995	137,516	134,176	130,255	125,822

Supplies Less Current Demands	0	0	-16,750	-31,913	-51,767	-76,052
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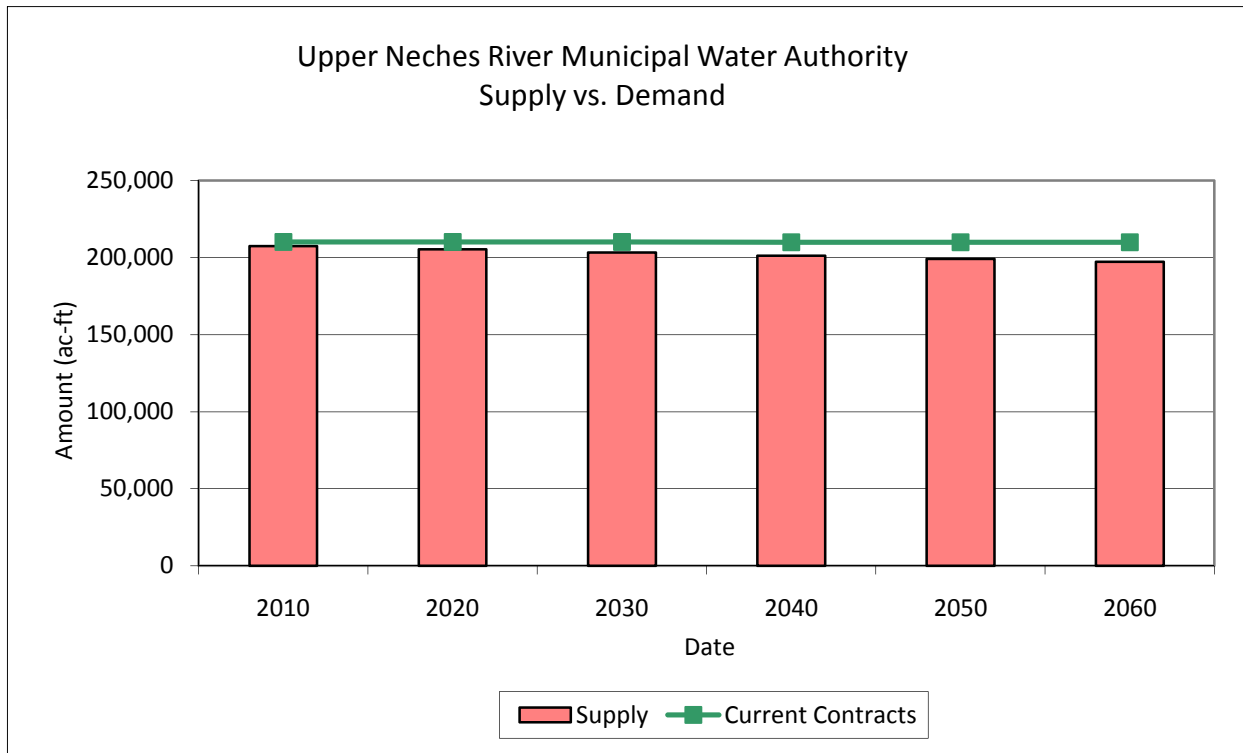
Upper Neches River Municipal Water Authority

-Values in Acre-Feet per Year-

Contracted Amounts from Upper Neches MWA						
WUG	2010	2020	2030	2040	2050	2060
City of Dallas (not connected)	114,337	114,337	114,337	114,337	114,337	114,337
City of Tyler	67,200	67,200	67,200	67,200	67,200	67,200
City of Palestine	28,000	28,000	28,000	28,000	28,000	28,000
Smith County-Other (1%)	93	82	73	64	57	51
Super Tree Farm for International Paper (Cherokee County irrigation)	300	300	300	300	300	300
TECON (Henderson County-Other)	100	100	100	100	100	100
Emerald Bay Golf Course (Smith County irrigation)	105	105	105	105	105	105
Total	210,135	210,124	210,115	210,106	210,099	210,093

Current Supply	2010	2020	2030	2040	2050	2060
Lake Palestine	207,458	205,417	203,375	201,333	199,292	197,250
Total	207,458	205,417	203,375	201,333	199,292	197,250

Supplies Less Current Contracts	-2,677	-4,708	-6,740	-8,773	-10,808	-12,843
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Upper Trinity Regional Water District

-Values in Acre-Feet per Year-

WUG Demands on Upper Trinity Regional Water District						
WUG	2010	2020	2030	2040	2050	2060
Argyle WSC						
Argyle						
Total for Argyle WSC	1,823	3,494	4,855	5,396	6,016	6,639
Aubrey	105	564	1,111	1,586	2,241	3,110
Bartonville WSC						
Bartonville						
Copper Canyon						
Double Oak						
Total for Bartonville WSC	1,213	1,979	2,224	2,370	2,520	2,671
Bolivar WSC						
Sanger						
Total for Bolivar WSC	814	2,011	4,614	8,805	13,364	17,518
Celina	741	4,237	9,629	17,652	29,905	35,379
Corinth	4,665	5,269	5,679	6,085	6,519	6,845
Denton County Other	6,110	8,642	10,484	12,240	14,022	15,851
Denton County FWSD NO. 1A	892	1,059	1,428	1,812	2,202	2,609
Flower Mound	8,662	12,754	19,765	19,765	19,765	19,765
Highland Village	2,631	2,998	3,310	3,413	3,503	3,613
Justin	437	862	1,479	2,516	3,113	3,461
Krum	213	294	389	496	646	810
Ladonia	0	257	427	523	655	863
Lake Cities MUA						
Hickory Creek						
Lake Dallas						
Shady Shores						
Total for Lake Cities MUA	2,151	2,781	3,191	3,454	3,470	3,501
Lincoln Park	69	99	125	152	179	214
Mustang SUD						
Cross Roads						
Krugerville						
Oak Point						
Total for Mustang SUD	1,123	3,151	4,447	6,572	8,753	10,963
Northlake	0	404	467	898	1,329	1,598
Pilot Point	0	284	1,139	1,397	1,607	1,831
Ponder	0	617	1,549	2,666	3,150	3,270
Prosper	100	2,160	3,779	5,669	6,209	6,749
Denton County Mining	550	263	263	263	263	263
Denton County Manufacturing	179	301	288	278	294	329
Total Demands	32,478	54,480	80,642	104,008	129,725	147,852
Losses in Treatment and Delivery (5%)	1,624	2,724	4,032	5,200	6,486	7,393
Denton County Irrigation	800	900	1,000	1,100	1,200	1,300
Total Needed	34,902	58,104	85,674	110,308	137,411	156,545

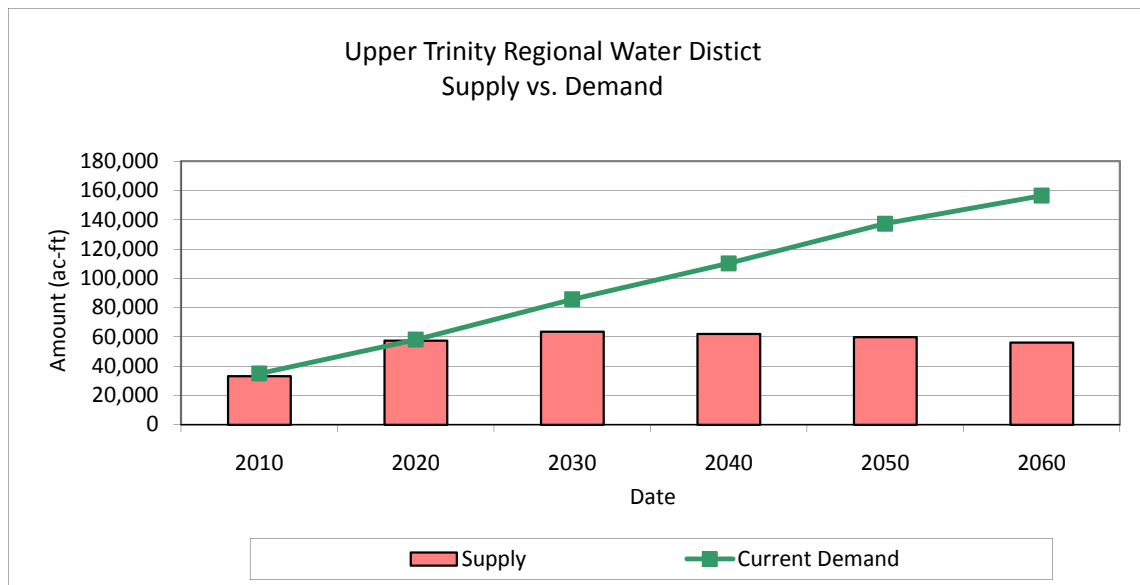
Upper Trinity Regional Water District

-Values in Acre-Feet per Year-

Current Supply	2010	2020	2030	2040	2050	2060
DWU*	8,290	36,549	42,664	41,267	39,087	35,226
Denton	4,069	0	0	0	0	0
Chapman	13,268	13,268	13,268	13,268	13,268	13,268
Chapman Reuse	6,634	6,634	6,634	6,634	6,634	6,634
Direct Reuse	897	897	897	897	897	897
Total	33,158	57,348	63,463	62,066	59,886	56,025

Supplies Less Demands	-1,744	-756	-22,211	-48,242	-77,525	-100,520
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* Under the existing contracts, UTRWD is entitled to 38,815 acre-feet per year from Dallas in 2010. However, given limited Dallas supplies in 2010 and other supplies available to UTRWD, a supply of 9,000 af/y (current 8,290 ac-ft/ yr + strategy of 710 ac-ft/y) from Dallas to UTRWD is assumed for 2010.



Walnut Creek SUD

-Values in Acre-Feet per Year-

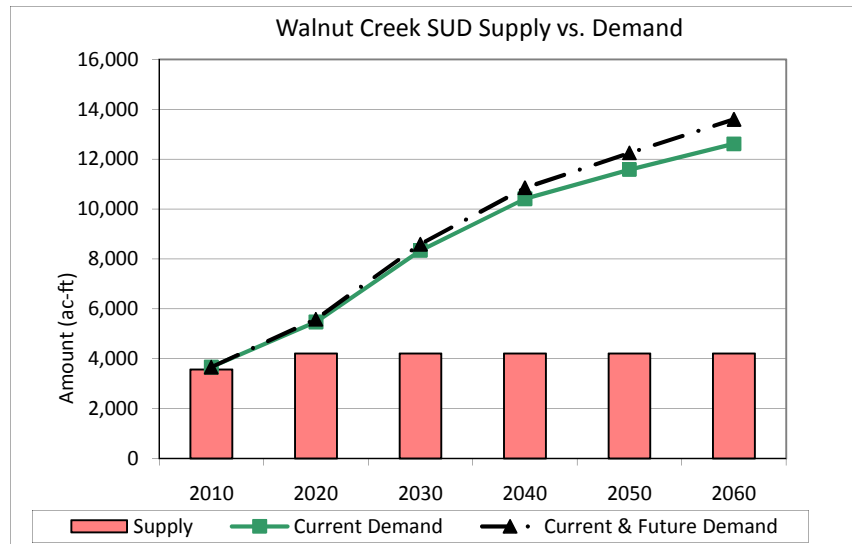
WUG Demand on Walnut Creek SUD						
WUG Demands	2010	2020	2030	2040	2050	2060
Walnut Creek SUD	2,606	3,794	5,895	7,222	7,631	7,922
Boyd	65	128	189	247	309	309
Paradise	73	89	109	134	165	202
Rhome	347	712	1,298	1,908	2,517	3,126
Aurora	0	50	50	50	50	86
Sanctuary	92	216	314	370	426	478
West Wise Rural SUD	404	404	404	404	404	404
Reno	76	77	78	77	80	85
Total	3,663	5,470	8,337	10,412	11,582	12,612

Potential Future Customers	2010	2020	2030	2040	2050	2060
New Fairview	0	51	119	188	267	358
Newark	0	63	132	249	395	618
Total	0	114	251	437	662	976

Total Current & Future Demand	3,663	5,584	8,588	10,849	12,244	13,588
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Current Supplies	2010	2020	2030	2040	2050	2060
TRWD Sources	3,575	5,124	6,694	7,320	7,233	6,999
Total Limited WTP Capacity	3,575	4,204	4,204	4,204	4,204	4,204

Supplies Less Current Demands	-88	-1,266	-4,133	-6,208	-7,378	-8,408
Supplies Less Current & Future Demand	-88	-1,380	-4,384	-6,645	-8,040	-9,384



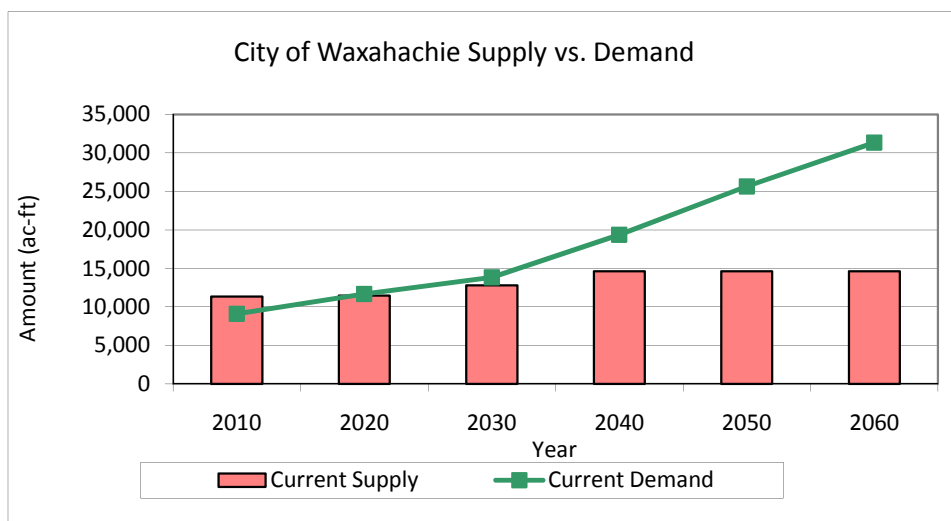
City of Waxahachie

-Values in Acre-Feet per Year-

WUG Demands on Waxahachie						
WUGs	2010	2020	2030	2040	2050	2060
Waxahachie Municipal	6,855	8,781	10,330	13,090	16,672	21,341
Ellis County Other	242	240	237	236	235	235
Ellis County Manufacturing	970	1,028	1,075	1,116	1,145	1,095
Buena Vista-Bethel SUD	1,043	1,466	1,967	2,536	3,158	3,836
Ellis County Steam Electric	0	0	0	2,116	4,129	4,454
Subtotal	9,110	11,515	13,609	19,094	25,339	30,961
Italy	0	43	75	110	152	202
Maypearl	0	23	67	61	57	57
Subtotal	9,110	11,581	13,751	19,265	25,548	31,220
Files Valley WSC (Net)	0	100	100	100	100	100
Total	9,110	11,681	13,851	19,365	25,648	31,320

	2010	2020	2030	2040	2050	2060
Rockett SUD Supplies (for Rockett Retail Connections)	613	613	613	613	613	613
Lake Bardwell	4,320	4,320	4,183	3,988	3,794	3,600
Lake Waxahachie	2,905	2,800	2,695	2,590	2,485	2,380
Reuse	4,998	5,129	5,129	5,129	5,129	5,129
TRWD through TRA for Sokol	2,325	2,440	3,765	6,978	9,822	11,487
Sokol Plant (Waxahachie share 10 mgd)	2,325	2,440	3,765	5,605	5,605	5,605
Total	15,161	15,302	16,385	17,925	17,626	17,327
WTP Capacity (15 MGD)	11,346	11,461	12,786	14,626	14,626	14,626

Supplies Less Current Demands	0	-220	-1,065	-4,739	-11,022	-16,694
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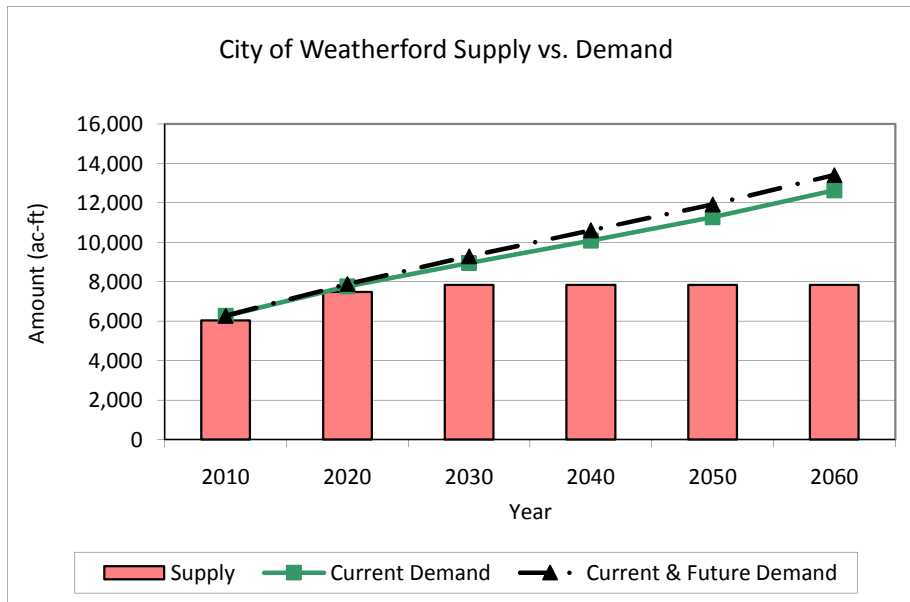


City of Weatherford
-Values in Acre-Feet per Year-

WUG Demands on Weatherford						
WUGs Demands	2010	2020	2030	2040	2050	2060
Weatherford	5,509	6,617	7,607	8,554	9,561	10,741
Hudson Oaks	113	194	295	393	490	586
Parker County-Other	0	228	230	227	213	200
Parker County Manufacturing	623	703	779	854	920	998
Parker Co SEP (Brazos Electric Co-op)	24	22	28	56	75	102
SubTotal	6,269	7,764	8,939	10,084	11,259	12,627
Potential Future Customers	2010	2020	2030	2040	2050	2060
Annetta	0	25	65	99	134	176
Annetta South	0	5	16	24	35	47
Willow Park	0	89	271	400	487	549
SubTotal	0	119	352	523	656	772
Total	6,269	7,883	9,291	10,607	11,915	13,399

Current Supplies	2010	2020	2030	2040	2050	2060
Lake Weatherford	2,967	2,923	2,880	2,837	2,793	2,750
TRWD	3,076	4,550	4,998	5,243	5,389	5,486
Total	6,043	7,473	7,878	8,080	8,182	8,236
WTP Capacity (14 MGD)	6,043	7,473	7,840	7,840	7,840	7,840

Supplies Less Current & Future Demands	-226	-410	-1,451	-2,767	-4,075	-5,559
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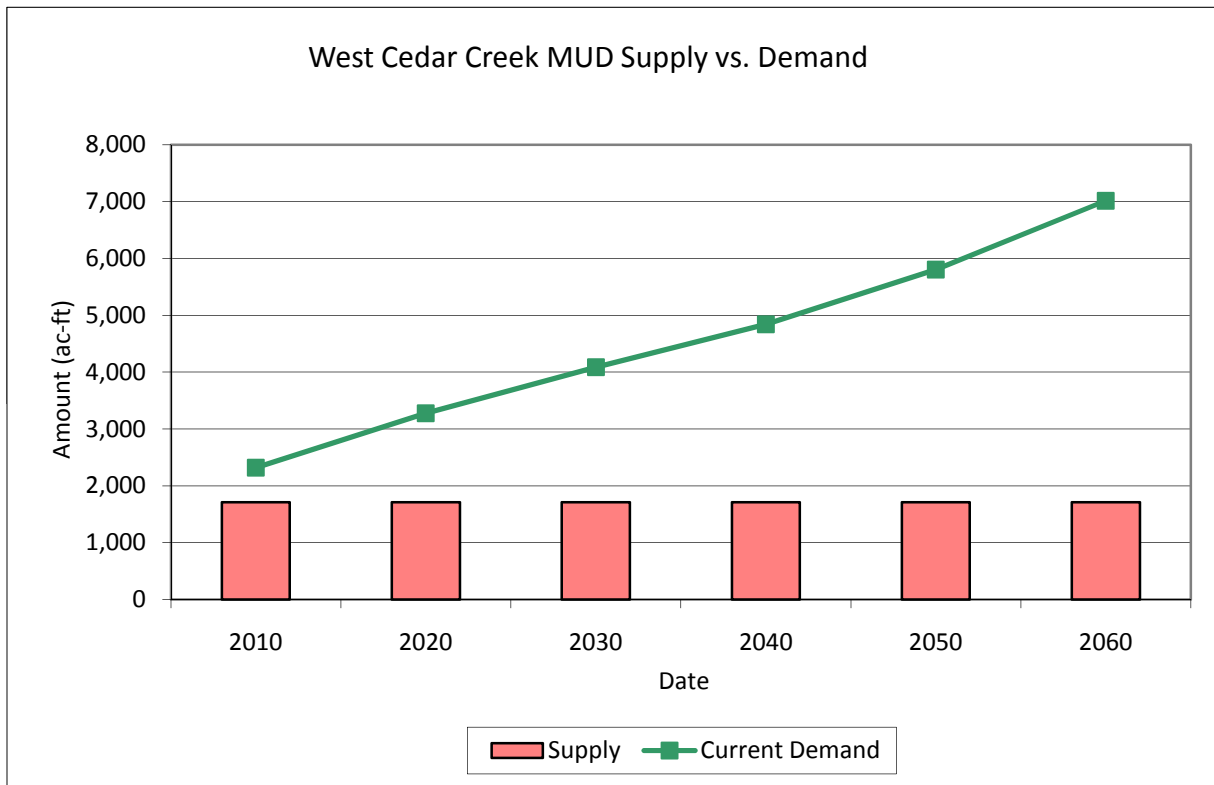


West Cedar Creek MUD
-Values in Acre-Feet per Year-

WUG Demands on West Cedar Creek MUD						
WUG	2010	2020	2030	2040	2050	2060
West Cedar Creek MUD	1,724	2,604	3,335	4,002	4,860	5,933
Seven Points	188	222	254	288	330	385
Tool	405	452	500	548	610	695
Total	2,317	3,278	4,089	4,838	5,800	7,013

Current Supply	2010	2020	2030	2040	2050	2060
TRWD Sources (contract limit)	1,714	1,714	1,714	1,714	1,714	1,714
Total	1,714	1,714	1,714	1,714	1,714	1,714

Supplies Less Current Demands	-603	-1,564	-2,375	-3,124	-4,086	-5,299
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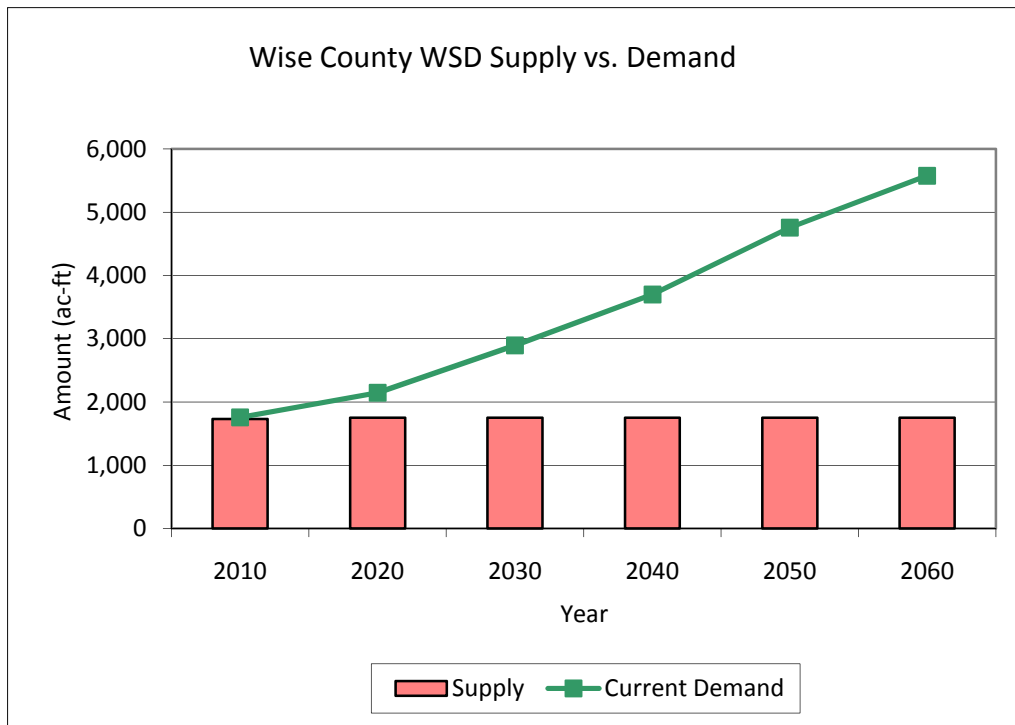
Wise County WSD

-Values in Acre-Feet per Year-

WUG Demands on Wise County WSD						
WUGs	2010	2020	2030	2040	2050	2060
Decatur	1,639	2,011	2,748	3,537	4,580	5,385
Wise County Manufacturing (3%)	116	133	149	164	177	193
Total	1,755	2,144	2,897	3,701	4,757	5,578

Current Supplies	2010	2020	2030	2040	2050	2060
Tarrant Regional Water District	1,730	1,754	1,754	1,754	1,754	1,754
Total	1,730	1,754	1,754	1,754	1,754	1,754

Supplies Less Current Demands	-25	-390	-1,143	-1,947	-3,003	-3,824
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**Region C Wholesale Water Provider Demand by County and Basin
(Ac-ft per Year)**

Wholesale Water Provider	WUG Customer	WUG County	WUG Basin	2010	2020	2030	2040	2050	2060
ARGYLE WSC	ARGYLE	DENTON	TRINITY	1,227	2,902	4,217	4,710	5,271	5,827
ARGYLE WSC	ARGYLE WSC	DENTON	TRINITY	1,263	1,259	1,239	1,219	1,212	1,212
ARLINGTON CITY OF	ARLINGTON	TARRANT	TRINITY	77,597	85,215	89,219	92,537	92,008	92,008
ARLINGTON CITY OF	BETHESDA WSC	TARRANT	TRINITY	0	1,489	1,833	2,214	2,678	3,266
ARLINGTON CITY OF	GRAND PRAIRIE	TARRANT	TRINITY	0	4,484	4,484	4,484	4,484	4,484
ARLINGTON CITY OF	MANUFACTURING	TARRANT	TRINITY	2,589	3,067	3,545	4,039	4,488	4,869
ARLINGTON CITY OF	PANTEGO	TARRANT	TRINITY	0	100	100	100	100	100
ATHENS MWA	ATHENS	HENDERSON	TRINITY	2,107	2,590	3,174	3,843	4,718	5,797
ATHENS MWA	ATHENS	HENDERSON	NECHES	77	107	136	163	199	246
ATHENS MWA	IRRIGATION	HENDERSON	NECHES	159	164	169	174	179	185
ATHENS MWA	LIVESTOCK	HENDERSON	NECHES	3,023	3,023	3,023	3,023	3,023	3,023
ATHENS MWA	MANUFACTURING	HENDERSON	TRINITY	100	106	120	136	155	176
BARTONVILLE WSC	BARTONVILLE	DENTON	TRINITY	282	943	1,042	1,042	1,042	1,042
BARTONVILLE WSC	BARTONVILLE WSC	DENTON	TRINITY	307	347	380	410	439	466
BARTONVILLE WSC	COPPER CANYON	DENTON	TRINITY	357	432	507	582	661	740
BARTONVILLE WSC	DOUBLE OAK	DENTON	TRINITY	716	706	699	696	692	692
BOLIVAR WSC	BOLIVAR WSC	COOKE	TRINITY	205	244	286	285	285	285
BOLIVAR WSC	BOLIVAR WSC	DENTON	TRINITY	887	1,221	2,782	6,138	9,975	13,504
BOLIVAR WSC	BOLIVAR WSC	WISE	TRINITY	187	238	303	441	612	918
BOLIVAR WSC	SANGER	DENTON	TRINITY	759	1,571	2,392	2,933	3,328	3,490
CORSICANA CITY OF	BLOOMING GROVE	NAVARRO	TRINITY	161	157	155	152	150	150
CORSICANA CITY OF	CHATFIELD WSC	NAVARRO	TRINITY	428	726	935	1,153	1,378	1,655
CORSICANA CITY OF	CORSICANA	NAVARRO	TRINITY	6,200	6,381	6,564	6,763	7,083	7,518
CORSICANA CITY OF	COMMUNITY WATER COMPANY	NAVARRO	TRINITY	106	157	193	237	293	366
CORSICANA CITY OF	COOLIDGE	LIMESTONE	TRINITY	37	37	37	37	37	37
CORSICANA CITY OF	CORSICANA	NAVARRO	TRINITY	0	0	0	0	0	0
CORSICANA CITY OF	DAWSON	NAVARRO	TRINITY	177	185	195	204	219	238
CORSICANA CITY OF	COUNTY-OTHER	FREESTONE	TRINITY	0	225	225	225	225	225
CORSICANA CITY OF	FROST	NAVARRO	TRINITY	69	67	66	63	63	63
CORSICANA CITY OF	COUNTY-OTHER	HILL	TRINITY	353	353	353	353	353	353
CORSICANA CITY OF	HUBBARD	HILL	TRINITY	194	188	183	177	173	173
CORSICANA CITY OF	KERENS	NAVARRO	TRINITY	460	453	447	440	436	436
CORSICANA CITY OF	M E N WSC	NAVARRO	TRINITY	441	471	510	542	571	621
CORSICANA CITY OF	MANUFACTURING	NAVARRO	TRINITY	586	664	734	804	865	936
CORSICANA CITY OF	STEAM ELECTRIC POWER	NAVARRO	TRINITY	0	8,000	13,440	13,440	13,440	13,440
CORSICANA CITY OF	COUNTY-OTHER	NAVARRO	TRINITY	150	146	143	140	137	137
CORSICANA CITY OF	NAVARRO MILLS WSC	NAVARRO	TRINITY	329	442	500	577	663	754
CORSICANA CITY OF	RICE	NAVARRO	TRINITY	229	265	304	347	398	463
CORSICANA CITY OF	RICE WSC	NAVARRO	TRINITY	945	1,167	1,409	1,650	1,966	2,347
CORSICANA CITY OF	WORTHAM	FREESTONE	TRINITY	0	300	300	300	300	300
DALLAS CITY OF	ADDISON	DALLAS	TRINITY	7,904	10,074	10,919	11,514	11,918	12,218
DALLAS CITY OF	BALCH SPRINGS	DALLAS	TRINITY	2,621	2,730	2,805	2,852	2,934	3,028
DALLAS CITY OF	CARROLLTON	DALLAS	TRINITY	10,804	10,740	10,792	10,783	10,834	10,946
DALLAS CITY OF	CARROLLTON	DENTON	TRINITY	15,083	15,373	15,980	16,282	16,522	16,686
DALLAS CITY OF	CEDAR HILL	DALLAS	TRINITY	9,818	14,065	16,421	16,995	16,995	16,995
DALLAS CITY OF	CEDAR HILL	ELLIS	TRINITY	11	11	10	10	10	10
DALLAS CITY OF	COCKRELL HILL	DALLAS	TRINITY	653	687	681	670	667	668
DALLAS CITY OF	COMBINE	DALLAS	TRINITY	100	126	136	148	165	188
DALLAS CITY OF	COMBINE	KAUFMAN	TRINITY	182	230	269	315	372	447
DALLAS CITY OF	COMBINE WSC	DALLAS	TRINITY	156	221	250	279	319	373
DALLAS CITY OF	COMBINE WSC	KAUFMAN	TRINITY	306	467	605	756	949	1,189
DALLAS CITY OF	COPPELL	DALLAS	TRINITY	11,425	11,336	11,246	11,201	11,157	11,157
DALLAS CITY OF	COPPELL	DENTON	TRINITY	119	164	201	233	260	283
DALLAS CITY OF	COUNTY-OTHER	DALLAS	TRINITY	95	73	55	40	30	23
DALLAS CITY OF	CRANDALL	KAUFMAN	TRINITY	0	347	601	672	1,037	1,490
DALLAS CITY OF	DALLAS	COLLIN	TRINITY	16,086	17,766	18,650	19,146	19,449	20,005

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Wholesale Water Provider	WUG Customer	WUG County	WUG Basin	2010	2020	2030	2040	2050	2060
DALLAS CITY OF	DALLAS	DALLAS	TRINITY	351,267	373,694	390,189	414,835	458,576	539,023
DALLAS CITY OF	DALLAS	DENTON	TRINITY	7,489	7,955	8,134	8,203	8,237	8,270
DALLAS CITY OF	DALLAS	ROCKWALL	TRINITY	6	6	6	6	6	6
DALLAS CITY OF	DE SOTO	DALLAS	TRINITY	10,355	12,375	14,162	15,807	17,741	18,271
DALLAS CITY OF	DENTON	DENTON	TRINITY	0	0	7,051	18,243	31,801	58,323
DALLAS CITY OF	DENTON COUNTY FWSD #1A	DENTON	TRINITY	99	522	704	892	1,084	1,285
DALLAS CITY OF	DUNCANVILLE	DALLAS	TRINITY	7,605	7,563	7,522	7,439	7,356	7,356
DALLAS CITY OF	DALLAS	DALLAS	TRINITY	0	0	0	0	0	0
DALLAS CITY OF	DALLAS	DALLAS	TRINITY	0	0	0	0	0	0
DALLAS CITY OF	FARMERS BRANCH	DALLAS	TRINITY	11,229	12,109	12,883	13,603	14,286	14,945
DALLAS CITY OF	FLOWER MOUND	DENTON	TRINITY	8,662	10,435	12,320	12,320	12,320	12,320
DALLAS CITY OF	GLENN HEIGHTS	DALLAS	TRINITY	1,046	1,189	1,359	1,523	1,670	1,820
DALLAS CITY OF	GLENN HEIGHTS	ELLIS	TRINITY	361	485	602	724	858	1,014
DALLAS CITY OF	GRAND PRAIRIE	DALLAS	TRINITY	19,793	14,778	19,228	23,567	28,250	28,586
DALLAS CITY OF	GRAND PRAIRIE	ELLIS	TRINITY	74	185	516	890	1,329	1,343
DALLAS CITY OF	GRAND PRAIRIE	TARRANT	TRINITY	3,946	1,211	1,590	1,702	1,654	1,304
DALLAS CITY OF	GRAPEVINE	TARRANT	TRINITY	3,864	3,565	3,530	3,153	2,887	2,697
DALLAS CITY OF	HEBRON	DENTON	TRINITY	114	111	110	109	109	109
DALLAS CITY OF	HUTCHINS	DALLAS	TRINITY	821	1,008	1,255	1,624	2,123	3,497
DALLAS CITY OF	IRRIGATION	DALLAS	TRINITY	8,768	8,768	8,768	8,768	8,768	8,768
DALLAS CITY OF	IRRIGATION	COLLIN	TRINITY	2,950	2,950	2,950	2,950	2,950	2,950
DALLAS CITY OF	IRRIGATION	DENTON	TRINITY	2,400	2,400	2,400	2,400	2,400	2,400
DALLAS CITY OF	IRRIGATION	ROCKWALL	TRINITY	277	277	277	277	277	277
DALLAS CITY OF	IRVING	DALLAS	TRINITY	15,765	18,750	4,000	4,000	4,000	4,000
DALLAS CITY OF	LANCASTER	DALLAS	TRINITY	5,614	8,665	9,346	9,273	9,273	9,273
DALLAS CITY OF	LEWISVILLE	DALLAS	TRINITY	1	1	1	1	1	1
DALLAS CITY OF	LEWISVILLE	DENTON	TRINITY	19,262	21,316	23,505	26,050	29,516	33,612
DALLAS CITY OF	MANUFACTURING	DALLAS	TRINITY	24,904	27,587	30,038	32,276	34,093	34,298
DALLAS CITY OF	MANUFACTURING	DENTON	TRINITY	427	496	563	632	692	752
DALLAS CITY OF	MINING	DALLAS	TRINITY	298	304	303	303	303	303
DALLAS CITY OF	OAK LEAF	ELLIS	TRINITY	283	338	393	448	512	585
DALLAS CITY OF	OVILLA	DALLAS	TRINITY	68	116	182	293	429	630
DALLAS CITY OF	OVILLA	ELLIS	TRINITY	868	1,378	1,861	2,299	2,299	2,299
DALLAS CITY OF	RED OAK	ELLIS	TRINITY	1,893	3,419	4,430	5,006	5,331	5,687
DALLAS CITY OF	SEAGOVILLE	DALLAS	TRINITY	2,082	2,538	3,014	3,473	3,881	4,180
DALLAS CITY OF	SEAGOVILLE	KAUFMAN	TRINITY	3	4	5	7	9	11
DALLAS CITY OF	STEAM ELECTRIC POWER	DALLAS	TRINITY	3,367	4,290	5,000	5,000	5,000	5,000
DALLAS CITY OF	THE COLONY	DENTON	TRINITY	5,185	7,000	7,748	7,929	8,105	8,178
DALLAS CITY OF	COUNTY-OTHER (UTRWD)	DENTON	TRINITY	10,000	46,290	56,656	58,438	60,066	72,848
DALLAS CITY OF	WILMER	DALLAS	TRINITY	121	205	290	552	1,309	2,241
DALLAS COUNTY PARK CITIES M	HIGHLAND PARK	DALLAS	TRINITY	4,255	4,266	4,274	4,278	4,289	4,319
DALLAS COUNTY PARK CITIES M	UNIVERSITY PARK	DALLAS	TRINITY	7,799	7,896	7,940	7,946	7,983	8,030
DALLAS COUNTY PARK CITIES M	IRRIGATION (REUSE)	DALLAS	TRINITY	3,317	3,696	3,964	4,142	4,276	4,386
DALLAS COUNTY WCID #6	BALCH SPRINGS	DALLAS	TRINITY	2,621	2,730	2,805	2,852	2,934	3,028
DENTON CITY OF	DENTON	DENTON	TRINITY	24,612	34,884	45,594	58,158	71,679	98,275
DENTON CITY OF	IRRIGATION	DENTON	TRINITY	401	401	401	401	401	401
DENTON CITY OF	MANUFACTURING	DENTON	TRINITY	481	558	634	711	779	846
DENTON CITY OF	STEAM ELECTRIC POWER	DENTON	TRINITY	644	744	844	944	1,044	1,144
EAST CEDAR CREEK FWSD	EAST CEDAR CREEK FWSD	HENDERSON	TRINITY	1,698	1,866	2,215	2,382	2,580	2,777
EAST CEDAR CREEK FWSD	GUN BARREL CITY	HENDERSON	TRINITY	704	977	1,104	1,243	1,411	1,632
ENNIS CITY OF	BARDWELL	ELLIS	TRINITY	0	17	42	69	100	135
ENNIS CITY OF	ENNIS	ELLIS	TRINITY	3,497	4,358	5,504	6,949	8,834	11,308
ENNIS CITY OF	COMMUNITY WATER COMPANY	ELLIS	TRINITY	116	171	201	230	264	304
ENNIS CITY OF	COUNTY-OTHER	ELLIS	TRINITY	56	56	56	56	56	56
ENNIS CITY OF	MANUFACTURING	ELLIS	TRINITY	347	367	384	399	409	391
ENNIS CITY OF	RICE WSC	ELLIS	TRINITY	50	50	50	50	50	50
ENNIS CITY OF	STEAM ELECTRIC POWER	ELLIS	TRINITY	1,401	1,401	1,401	1,401	1,401	1,401

**Region C Wholesale Water Provider Demand by County and Basin
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Wholesale Water Provider	WUG Customer	WUG County	WUG Basin	2010	2020	2030	2040	2050	2060
FORNEY CITY OF	COUNTY-OTHER	KAUFMAN	TRINITY	170	169	168	167	165	165
FORNEY CITY OF	COUNTY-OTHER	KAUFMAN	SABINE	38	38	37	37	37	37
FORNEY CITY OF	FORNEY	KAUFMAN	TRINITY	2,097	4,033	4,973	5,763	6,422	7,048
FORNEY CITY OF	HIGH POINT WSC	KAUFMAN	TRINITY	165	234	278	328	389	470
FORNEY CITY OF	HIGH POINT WSC	ROCKWALL	TRINITY	16	25	31	37	44	53
FORNEY CITY OF	MANUFACTURING	KAUFMAN	TRINITY	456	488	521	557	596	637
FORNEY CITY OF	STEAM ELECTRIC POWER	KAUFMAN	TRINITY	8,979	10,000	10,000	10,000	10,000	10,000
FORNEY CITY OF	TALTY	KAUFMAN	TRINITY	813	1,717	2,337	3,024	3,878	4,948
FORT WORTH CITY OF	ALEDO	PARKER	TRINITY	0	456	1,031	1,605	1,712	1,712
FORT WORTH CITY OF	ARLINGTON	TARRANT	TRINITY	207	602	602	602	602	602
FORT WORTH CITY OF	BETHESDA WSC	TARRANT	TRINITY	3,483	2,978	3,666	4,428	5,357	6,533
FORT WORTH CITY OF	BURLESON	TARRANT	TRINITY	799	989	1190	1397	1653	1967
FORT WORTH CITY OF	BURLESON	JOHNSON	TRINITY	4449	6687	8272	8153	8096	8095
FORT WORTH CITY OF	COUNTY-OTHER	DENTON	TRINITY	445	579	663	743	825	908
FORT WORTH CITY OF	COUNTY-OTHER	TARRANT	TRINITY	1,885	1,805	1,751	1,671	1,644	1,644
FORT WORTH CITY OF	CROWLEY	TARRANT	TRINITY	1,238	1,548	2,049	2,881	3,547	3,893
FORT WORTH CITY OF	DALWORTHINGTON GARDENS	TARRANT	TRINITY	505	550	581	596	608	618
FORT WORTH CITY OF	EDGECLIFF	TARRANT	TRINITY	460	451	443	434	428	428
FORT WORTH CITY OF	EULESS	TARRANT	TRINITY	368	368	368	368	368	368
FORT WORTH CITY OF	EVERMAN	TARRANT	TRINITY	239	266	244	222	215	215
FORT WORTH CITY OF	FOREST HILL	TARRANT	TRINITY	1,492	1,584	1,671	1,776	1,912	2,008
FORT WORTH CITY OF	FORT WORTH	DENTON	TRINITY	1,387	8,409	12,809	18,393	25,802	33,069
FORT WORTH CITY OF	FORT WORTH	PARKER	TRINITY	3,327	14,576	22,772	26,034	28,518	30,423
FORT WORTH CITY OF	FORT WORTH	TARRANT	TRINITY	170,244	194,624	231,783	281,252	340,384	417,660
FORT WORTH CITY OF	FORT WORTH	WISE	TRINITY	555	2,803	3,985	5,094	6,518	7,936
FORT WORTH CITY OF	COUNTY-OTHER	TARRANT	TRINITY	0	0	0	0	0	0
FORT WORTH CITY OF	GRAND PRAIRIE	TARRANT	TRINITY	1,121	1,121	1,121	1,121	1,121	1,121
FORT WORTH CITY OF	HALTOM CITY	TARRANT	TRINITY	6,521	7,835	8,142	8,231	8,272	8,324
FORT WORTH CITY OF	HASLET	TARRANT	TRINITY	663	1,434	2,576	2,568	2,561	2,561
FORT WORTH CITY OF	HURST	TARRANT	TRINITY	6,708	6,991	6,854	6,716	6,670	6,670
FORT WORTH CITY OF	IRRIGATION	TARRANT	TRINITY	0	0	0	0	0	0
FORT WORTH CITY OF	KELLER	TARRANT	TRINITY	9,124	10,138	11,495	11,380	11,380	11,380
FORT WORTH CITY OF	KENNEDALE	TARRANT	TRINITY	86	425	587	698	768	823
FORT WORTH CITY OF	LAKE WORTH	TARRANT	TRINITY	585	665	757	845	945	999
FORT WORTH CITY OF	MANUFACTURING	TARRANT	TRINITY	14,497	17,173	19,849	22,616	25,132	27,264
FORT WORTH CITY OF	MANUFACTURING	WISE	TRINITY	0	0	0	0	0	0
FORT WORTH CITY OF	NORTH RICHLAND HILLS	TARRANT	TRINITY	3,516	3,917	4,193	4,357	4,475	4,574
FORT WORTH CITY OF	NORTHLAKE	DENTON	TRINITY	268	404	467	898	1,329	1,599
FORT WORTH CITY OF	PANTEGO	TARRANT	TRINITY	0	100	100	100	100	100
FORT WORTH CITY OF	RICHLAND HILLS	TARRANT	TRINITY	865	919	979	1,049	1,096	1,118
FORT WORTH CITY OF	ROANOKE	DENTON	TRINITY	1,498	2,474	3,280	4,090	5,529	6,755
FORT WORTH CITY OF	SAGINAW	TARRANT	TRINITY	3,161	3,755	4,176	4,489	4,705	4,885
FORT WORTH CITY OF	SANSOM PARK VILLAGE	TARRANT	TRINITY	51	57	57	53	56	63
FORT WORTH CITY OF	SOUTHLAKE	DENTON	TRINITY	262	451	619	825	1,215	1,307
FORT WORTH CITY OF	SOUTHLAKE	TARRANT	TRINITY	9,059	9,375	9,330	9,689	10,044	10,548
FORT WORTH CITY OF	TROPHY CLUB	DENTON	TRINITY	2,077	2,420	2,707	2,962	3,249	3,536
FORT WORTH CITY OF	WATAUGA	TARRANT	TRINITY	3,437	3,532	3,500	3,416	3,388	3,388
FORT WORTH CITY OF	WESTOVER HILLS	TARRANT	TRINITY	276	274	272	270	268	268
FORT WORTH CITY OF	WESTWORTH VILLAGE	TARRANT	TRINITY	350	412	426	442	470	519
FORT WORTH CITY OF	WHITE SETTLEMENT	TARRANT	TRINITY	1,524	1,640	1,735	1,824	2,024	2,246
FORT WORTH CITY OF	WILLOW PARK	PARKER	TRINITY	0	88	270	400	487	549
GAINESVILLE CITY OF	BOLIVAR WSC	COOKE	TRINITY	0	18	83	104	127	149
GAINESVILLE CITY OF	COUNTY-OTHER	COOKE	RED	0	28	28	28	28	28
GAINESVILLE CITY OF	COUNTY-OTHER	COOKE	TRINITY	0	97	97	97	97	97
GAINESVILLE CITY OF	GAINESVILLE	COOKE	RED	2	2	2	2	2	2
GAINESVILLE CITY OF	GAINESVILLE	COOKE	TRINITY	3,385	3,744	4,169	4,576	5,025	5,520
GAINESVILLE CITY OF	COUNTY-OTHER	COOKE	TRINITY	0	0	0	0	0	0
GAINESVILLE CITY OF	IRRIGATION	COOKE	RED	0	45	45	45	45	45
GAINESVILLE CITY OF	IRRIGATION	COOKE	TRINITY	0	25	25	25	25	25

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Wholesale Water Provider	WUG Customer	WUG County	WUG Basin	2010	2020	2030	2040	2050	2060
GAINESVILLE CITY OF	IRRIGATION	COOKE	TRINITY	9	9	9	9	9	9
GAINESVILLE CITY OF	KIOWA HOMEOWNERS WSC	COOKE	TRINITY	0	100	100	100	100	100
GAINESVILLE CITY OF	LINDSAY	COOKE	TRINITY	0	40	50	50	50	50
GAINESVILLE CITY OF	MANUFACTURING	COOKE	TRINITY	223	255	243	265	283	306
GAINESVILLE CITY OF	MINING	COOKE	RED	0	78	53	56	59	61
GAINESVILLE CITY OF	MINING	COOKE	TRINITY	0	96	55	55	56	57
GAINESVILLE CITY OF	VALLEY VIEW	COOKE	TRINITY	0	150	400	650	1,200	1,600
GAINESVILLE CITY OF	WOODBINE WSC	COOKE	RED	0	1	1	2	3	3
GAINESVILLE CITY OF	WOODBINE WSC	COOKE	TRINITY	0	39	79	118	167	227
GAINESVILLE CITY OF	IRRIGATION	GRAYSON	RED	0	70	70	70	70	70
GAINESVILLE CITY OF	MINING	GRAYSON	RED	0	24	27	31	34	37
GARLAND CITY OF	STEAM ELECTRIC POWER	DALLAS	TRINITY	67	86	238	240	240	240
GARLAND CITY OF	GARLAND	DALLAS	TRINITY	42,484	42,055	42,789	42,462	42,190	42,190
GARLAND CITY OF	FORNEY	KAUFMAN	TRINITY	8,979	8,979	8,979	8,979	8,979	8,979
GARLAND CITY OF	MANUFACTURING	DALLAS	TRINITY	3,070	3,401	3,703	3,979	4,203	4,228
GARLAND CITY OF	STEAM ELECTRIC POWER	COLLIN	TRINITY	771	715	1,000	1,200	1,600	2,000
GRAND PRAIRIE CITY OF	JOHNSON COUNTY SUD	TARRANT	TRINITY	0	6,726	6,726	6,726	6,726	6,726
GRAND PRAIRIE CITY OF	GRAND PRAIRIE CITY OF	DALLAS	TRINITY	22,992	25,889	29,848	33,980	38,514	38,514
GRAND PRAIRIE CITY OF	GRAND PRAIRIE CITY OF	ELLIS	TRINITY	74	329	809	1,302	1,842	1,842
GRAND PRAIRIE CITY OF	GRAND PRAIRIE CITY OF	TARRANT	TRINITY	6,068	7,048	7,769	7,969	7,969	7,969
GRAND PRAIRIE CITY OF	IRRIGATION	DALLAS	TRINITY	300	300	300	300	300	300
GREATER TEXOMA UTILITY AUTHORITY	ANNA	COLLIN	TRINITY	1,441	2,736	4,187	5,653	7,329	12,356
GREATER TEXOMA UTILITY AUTHORITY	BELLS	GRAYSON	RED	0	80	150	210	260	300
GREATER TEXOMA UTILITY AUTHORITY	COLLINSVILLE	GRAYSON	TRINITY	0	100	200	300	400	500
GREATER TEXOMA UTILITY AUTHORITY	COUNTY-OTHER	GRAYSON	RED	66	751	838	1,013	1,188	1,537
GREATER TEXOMA UTILITY AUTHORITY	COUNTY-OTHER	GRAYSON	TRINITY	9	109	122	147	172	223
GREATER TEXOMA UTILITY AUTHORITY	COUNTY-OTHER	GRAYSON	RED	0	0	0	0	0	0
GREATER TEXOMA UTILITY AUTHORITY	GUNTER	GRAYSON	TRINITY	0	180	350	530	700	820
GREATER TEXOMA UTILITY AUTHORITY	HOWE	GRAYSON	RED	51	60	71	85	89	91
GREATER TEXOMA UTILITY AUTHORITY	HOWE	GRAYSON	TRINITY	235	413	649	883	1,031	1,157
GREATER TEXOMA UTILITY AUTHORITY	LUELLA WSC	GRAYSON	TRINITY	0	38	80	140	150	220
GREATER TEXOMA UTILITY AUTHORITY	MANUFACTURING	GRAYSON	RED	5,219	5,927	6,563	7,155	7,635	8,384
GREATER TEXOMA UTILITY AUTHORITY	MARILEE SUD	COLLIN	TRINITY	125	150	349	483	740	975
GREATER TEXOMA UTILITY AUTHORITY	MARILEE SUD	GRAYSON	TRINITY	0	0	51	167	260	375
GREATER TEXOMA UTILITY AUTHORITY	MELISSA	COLLIN	TRINITY	138	4,303	6,858	10,084	14,386	15,901
GREATER TEXOMA UTILITY AUTHORITY	POTTSBORO	GRAYSON	RED	560	840	1,160	1,430	1,710	1,835
GREATER TEXOMA UTILITY AUTHORITY	SHERMAN	GRAYSON	RED	2,535	3,694	5,150	6,802	9,040	12,258
GREATER TEXOMA UTILITY AUTHORITY	SOUTH GRAYSON WSC	GRAYSON	TRINITY	0	100	100	175	275	400
GREATER TEXOMA UTILITY AUTHORITY	SOUTHMAYD	GRAYSON	RED	0	40	100	220	400	525
GREATER TEXOMA UTILITY AUTHORITY	STEAM ELECTRIC POWER	GRAYSON	RED	3,360	5,378	7,396	7,396	7,396	7,396
GREATER TEXOMA UTILITY AUTHORITY	STEAM ELECTRIC POWER	GRAYSON	TRINITY	2,240	3,585	4,930	4,930	4,930	4,930
GREATER TEXOMA UTILITY AUTHORITY	TIOGA	GRAYSON	TRINITY	0	225	375	425	475	500
GREATER TEXOMA UTILITY AUTHORITY	TOM BEAN	GRAYSON	RED	0	1	6	11	18	19
GREATER TEXOMA UTILITY AUTHORITY	TOM BEAN	GRAYSON	TRINITY	0	9	34	64	102	111
GREATER TEXOMA UTILITY AUTHORITY	TWO WAY SUD	GRAYSON	RED	0	129	227	325	423	520
GREATER TEXOMA UTILITY AUTHORITY	TWO WAY SUD	GRAYSON	TRINITY	0	71	123	175	227	280
GREATER TEXOMA UTILITY AUTHORITY	VAN ALSTYNE	GRAYSON	TRINITY	58	965	2,064	2,696	2,973	3,103
GREATER TEXOMA UTILITY AUTHORITY	WHITESBORO	GRAYSON	RED	0	32	101	138	246	495
GREATER TEXOMA UTILITY AUTHORITY	WHITESBORO	GRAYSON	TRINITY	0	18	49	62	104	205
GREATER TEXOMA UTILITY AUTHORITY	WHITEWRIGHT	GRAYSON	RED	0	200	400	600	750	900
LAKE CITIES MUNICIPAL UTILITY	HICKORY CREEK	DENTON	TRINITY	753	1,004	1,158	1,405	1,405	1,405
LAKE CITIES MUNICIPAL UTILITY	LAKE DALLAS	DENTON	TRINITY	1,354	1,580	1,702	1,691	1,680	1,680
LAKE CITIES MUNICIPAL UTILITY	SHADY SHORES	DENTON	TRINITY	357	510	613	608	604	604
MANSFIELD CITY OF	JOHNSON COUNTY SUD	TARRANT	TRINITY	1,682	3,363	6,726	6,726	6,726	6,726
MANSFIELD CITY OF	MANSFIELD	ELLIS	TRINITY	123	263	459	699	1,040	1,623
MANSFIELD CITY OF	MANSFIELD	TARRANT	TRINITY	13,342	18,590	23,854	28,520	31,834	34,889
MANSFIELD CITY OF	MANSFIELD	JOHNSON	TRINITY	167	167	168	166	169	189

**Region C Wholesale Water Provider Demand by County and Basin
(Ac-ft per Year)**

Wholesale Water Provider	WUG Customer	WUG County	WUG Basin	2010	2020	2030	2040	2050	2060
MANSFIELD CITY OF	MANUFACTURING	TARRANT	TRINITY	173	204	236	269	299	325
MANSFIELD CITY OF	GRAND PRAIRIE CITY OF	DALLAS	TRINITY	0	6,726	6,726	6,726	6,726	6,726
MIDLOTHIAN CITY OF	ALVARADO	JOHNSON	TRINITY	0	444	484	521	580	658
MIDLOTHIAN CITY OF	VENUS	JOHNSON	TRINITY	363	358	349	344	342	342
MIDLOTHIAN CITY OF	GRAND PRAIRIE	DALLAS	TRINITY	0	7,287	7,287	7,287	7,287	7,287
MIDLOTHIAN CITY OF	MANUFACTURING	ELLIS	TRINITY	1,386	1,468	1,536	1,595	1,636	1,565
MIDLOTHIAN CITY OF	MIDLOTHIAN	ELLIS	TRINITY	3,438	6,765	9,174	11,151	13,178	15,206
MIDLOTHIAN CITY OF	MOUNTAIN PEAK SUD	ELLIS	TRINITY	155	586	658	856	1,224	1,701
MIDLOTHIAN CITY OF	ROCKETT SUD	ELLIS	TRINITY	1,926	2,242	2,242	2,242	2,242	2,242
MIDLOTHIAN CITY OF	STEAM ELECTRIC POWER	ELLIS	TRINITY	224	224	224	224	224	224
MUSTANG SUD	CROSS ROADS	DENTON	TRINITY	575	1,234	1,230	1,230	1,230	1,230
MUSTANG SUD	KRUGERVILLE	DENTON	TRINITY	204	228	257	331	428	613
MUSTANG SUD	MUSTANG SUD	DENTON	TRINITY	921	1,474	1,939	3,623	5,323	6,949
MUSTANG SUD	OAK POINT	DENTON	TRINITY	585	1,377	2,067	2,318	2,585	2,868
NORTH RICHLAND HILLS CITY OF	MANUFACTURING	TARRANT	TRINITY	345	409	473	538	598	649
NORTH RICHLAND HILLS CITY OF	NORTH RICHLAND HILLS	TARRANT	TRINITY	12,496	13,832	14,753	15,300	15,693	16,022
NORTH RICHLAND HILLS CITY OF	WATAUGA	TARRANT	TRINITY	3,437	3,532	3,500	3,416	3,388	3,388
PRINCETON	PRINCETON	COLLIN	TRINITY	1,329	2,657	3,871	6,452	10,753	16,130
PRINCETON	CULLEOKA WSC	COLLIN	TRINITY	908	1,350	1,625	1,883	2,185	2,506
NORTH TEXAS MWD	ABLES SPRINGS WSC	KAUFMAN	TRINITY	0	845	1,054	1,299	1,644	2,090
NORTH TEXAS MWD	ALLEN	COLLIN	TRINITY	20,207	24,699	27,663	27,694	27,694	27,694
NORTH TEXAS MWD	ANNA	COLLIN	TRINITY	1,441	2,736	4,187	5,653	7,329	12,356
NORTH TEXAS MWD	BLACKLAND WSC	ROCKWALL	SABINE	338	490	590	700	839	1,004
NORTH TEXAS MWD	BLACKLAND WSC	ROCKWALL	TRINITY	145	209	252	299	358	429
NORTH TEXAS MWD	BLUE RIDGE	COLLIN	TRINITY	0	365	893	1,569	2,342	2,651
NORTH TEXAS MWD	BONHAM	FANNIN	RED	2,348	2,527	3,172	4,337	5,881	7,253
NORTH TEXAS MWD	CADDO BASIN SUD	COLLIN	SABINE	415	517	644	774	909	1,054
NORTH TEXAS MWD	CADDO BASIN SUD	COLLIN	TRINITY	192	239	298	358	420	487
NORTH TEXAS MWD	CADDO BASIN SUD	HUNT	SABINE	597	738	942	1,279	2,033	3,214
NORTH TEXAS MWD	CADDO BASIN SUD	HUNT	TRINITY	6	7	9	12	20	32
NORTH TEXAS MWD	CASH SUD	ROCKWALL	SABINE	14	24	46	103	179	205
NORTH TEXAS MWD	CASH SUD	HUNT	SABINE	632	776	964	1,243	1,613	1,587
NORTH TEXAS MWD	CELINA	COLLIN	TRINITY	0	1,338	2,677	4,461	4,461	4,461
NORTH TEXAS MWD	CELINA	DENTON	TRINITY	0	162	323	539	539	539
NORTH TEXAS MWD	COLLEGE MOUND WSC	KAUFMAN	TRINITY	758	1,155	1,582	1,853	2,187	2,623
NORTH TEXAS MWD	COUNTY-OTHER	COLLIN	SABINE	6	6	5	4	4	4
NORTH TEXAS MWD	COUNTY-OTHER	COLLIN	TRINITY	403	365	333	302	273	248
NORTH TEXAS MWD	COUNTY-OTHER	KAUFMAN	SABINE	379	377	374	371	368	368
NORTH TEXAS MWD	COUNTY-OTHER	KAUFMAN	TRINITY	1,078	1,069	1,062	1,054	1,046	1,046
NORTH TEXAS MWD	COUNTY-OTHER	ROCKWALL	SABINE	247	247	247	246	246	246
NORTH TEXAS MWD	COUNTY-OTHER	ROCKWALL	TRINITY	138	138	138	137	137	137
NORTH TEXAS MWD	COUNTY-OTHER	HUNT	SABINE	68	79	96	123	186	285
NORTH TEXAS MWD	COUNTY-OTHER	HUNT	SULPHUR	38	47	58	75	120	190
NORTH TEXAS MWD	COUNTY-OTHER	HUNT	TRINITY	2	3	3	4	6	10
NORTH TEXAS MWD	COUNTY-OTHER	FANNIN	TRINITY	213	413	596	768	705	659
NORTH TEXAS MWD	CRANDALL	KAUFMAN	TRINITY	730	657	657	872	872	872
NORTH TEXAS MWD	CULLEOKA WSC	COLLIN	TRINITY	908	1,350	1,625	1,883	2,185	2,506
NORTH TEXAS MWD	DANVILLE WSC	COLLIN	TRINITY	845	1,153	1,417	1,693	1,990	2,306
NORTH TEXAS MWD	EAST FORK SUD	COLLIN	TRINITY	1,116	1,252	1,373	1,507	1,643	1,802
NORTH TEXAS MWD	EAST FORK SUD	DALLAS	TRINITY	115	118	120	123	126	132
NORTH TEXAS MWD	EAST FORK SUD	ROCKWALL	TRINITY	8	8	8	8	8	8
NORTH TEXAS MWD	ECTOR	FANNIN	RED	0	9	33	57	59	62
NORTH TEXAS MWD	FAIRVIEW	COLLIN	TRINITY	3,469	3,992	5,012	6,593	6,593	6,593
NORTH TEXAS MWD	FARMERSVILLE	COLLIN	TRINITY	627	1,176	1,680	2,520	3,696	5,041
NORTH TEXAS MWD	FATE	ROCKWALL	TRINITY	1,045	1,984	2,471	2,921	3,248	3,472
NORTH TEXAS MWD	FATE	ROCKWALL	SABINE	1,046	1,984	2,472	2,921	3,248	3,473

**Region C Wholesale Water Provider Demand by County and Basin
(Ac-ft per Year)**

Wholesale Water Provider	WUG Customer	WUG County	WUG Basin	2010	2020	2030	2040	2050	2060
NORTH TEXAS MWD	FORNEY	KAUFMAN	TRINITY	2,097	4,033	4,973	5,763	6,422	7,048
NORTH TEXAS MWD	FORNEY LAKE WSC	KAUFMAN	TRINITY	771	847	1,048	1,296	1,611	2,014
NORTH TEXAS MWD	FORNEY LAKE WSC	ROCKWALL	TRINITY	605	847	1,048	1,296	1,611	2,014
NORTH TEXAS MWD	FRISCO	COLLIN	TRINITY	23,730	33,111	37,779	44,906	51,012	51,012
NORTH TEXAS MWD	FRISCO	DENTON	TRINITY	12,423	12,559	21,311	27,427	32,098	32,098
NORTH TEXAS MWD	GARLAND	DALLAS	TRINITY	42,484	42,055	42,789	42,462	42,190	42,190
NORTH TEXAS MWD	GASTONIA-SCURRY SUD	KAUFMAN	TRINITY	771	1,104	1,262	1,506	1,840	2,255
NORTH TEXAS MWD	HACKBERRY	DENTON	TRINITY	69	137	202	231	246	253
NORTH TEXAS MWD	HEATH	ROCKWALL	TRINITY	1,952	2,727	3,393	4,116	4,964	5,980
NORTH TEXAS MWD	HIGH POINT WSC	KAUFMAN	TRINITY	330	467	555	655	778	939
NORTH TEXAS MWD	HIGH POINT WSC	ROCKWALL	TRINITY	32	50	61	73	87	105
NORTH TEXAS MWD	HONEY GROVE	FANNIN	RED	0	23	65	111	136	162
NORTH TEXAS MWD	HONEY GROVE	FANNIN	SULPHUR	0	73	203	349	428	509
NORTH TEXAS MWD	HOWE	GRAYSON	TRINITY	286	473	720	968	1,120	1,248
NORTH TEXAS MWD	IRRIGATION	COLLIN	TRINITY	1,847	1,847	1,847	1,847	1,847	1,847
NORTH TEXAS MWD	IRRIGATION	KAUFMAN	TRINITY	1,987	1,805	1,805	1,805	1,805	1,805
NORTH TEXAS MWD	IRRIGATION	ROCKWALL	TRINITY	848	848	848	848	848	848
NORTH TEXAS MWD	JOSEPHINE	COLLIN	TRINITY	256	343	411	495	574	660
NORTH TEXAS MWD	JOSEPHINE	HUNT	SABINE	3	3	4	4	6	8
NORTH TEXAS MWD	KAUFMAN	KAUFMAN	TRINITY	1,322	1,716	2,013	2,264	2,511	3,029
NORTH TEXAS MWD	LAVON WSC	COLLIN	TRINITY	293	873	1,276	1,855	2,637	3,596
NORTH TEXAS MWD	LAVON WSC	ROCKWALL	TRINITY	266	873	1,138	1,142	1,159	1,419
NORTH TEXAS MWD	LEONARD	FANNIN	SULPHUR	0	1	5	11	18	23
NORTH TEXAS MWD	LEONARD	FANNIN	TRINITY	0	75	261	576	889	1,143
NORTH TEXAS MWD	LITTLE ELM	DENTON	TRINITY	4,035	5,365	6,652	7,625	7,625	7,625
NORTH TEXAS MWD	LOWRY CROSSING	COLLIN	TRINITY	366	458	541	554	551	551
NORTH TEXAS MWD	LUCAS	COLLIN	TRINITY	1,032	1,533	1,828	2,344	3,327	4,537
NORTH TEXAS MWD	MANUFACTURING	COLLIN	TRINITY	3,280	3,810	4,327	4,843	5,306	5,788
NORTH TEXAS MWD	MANUFACTURING	DALLAS	TRINITY	6,482	7,180	7,818	8,401	8,874	8,927
NORTH TEXAS MWD	MANUFACTURING	DENTON	TRINITY	53	62	70	79	87	94
NORTH TEXAS MWD	MANUFACTURING	FANNIN	RED	73	82	90	98	105	114
NORTH TEXAS MWD	MANUFACTURING	GRAYSON	TRINITY	70	78	85	91	96	104
NORTH TEXAS MWD	MANUFACTURING	KAUFMAN	TRINITY	760	813	869	928	993	1,061
NORTH TEXAS MWD	MANUFACTURING	ROCKWALL	SABINE	8	9	10	12	13	15
NORTH TEXAS MWD	MANUFACTURING	ROCKWALL	TRINITY	12	14	16	17	19	20
NORTH TEXAS MWD	MCKINNEY	COLLIN	TRINITY	34,366	53,767	73,929	94,092	102,157	102,157
NORTH TEXAS MWD	MCLENDON-CHISHOLM	ROCKWALL	TRINITY	272	296	320	347	396	467
NORTH TEXAS MWD	MELISSA	COLLIN	TRINITY	699	4,864	7,419	10,645	14,947	16,462
NORTH TEXAS MWD	MESQUITE	DALLAS	TRINITY	26,245	30,312	33,874	34,469	34,521	34,532
NORTH TEXAS MWD	MESQUITE	KAUFMAN	TRINITY	0	0	0	0	0	0
NORTH TEXAS MWD	MILLIGAN WSC	COLLIN	TRINITY	202	196	191	185	183	183
NORTH TEXAS MWD	MINING	COLLIN	TRINITY	146	146	146	146	146	146
NORTH TEXAS MWD	MT ZION WSC	ROCKWALL	TRINITY	442	436	430	425	421	421
NORTH TEXAS MWD	MURPHY	COLLIN	TRINITY	4,234	8,556	8,556	8,556	8,556	8,556
NORTH TEXAS MWD	NEVADA	COLLIN	SABINE	177	352	421	836	1,393	3,484
NORTH TEXAS MWD	NEVADA	COLLIN	TRINITY	70	176	210	418	697	1,742
NORTH TEXAS MWD	NEW HOPE	COLLIN	TRINITY	267	383	632	944	1,416	3,148
NORTH TEXAS MWD	NORTH COLLIN WSC	COLLIN	TRINITY	876	1,116	1,321	1,525	1,757	2,005
NORTH TEXAS MWD	COUNTY-OTHER	COLLIN	TRINITY	0	0	0	0	0	0
NORTH TEXAS MWD	OAK GROVE	KAUFMAN	TRINITY	124	148	172	201	236	283
NORTH TEXAS MWD	PARKER	COLLIN	TRINITY	1,494	4,078	5,950	9,669	14,132	19,338
NORTH TEXAS MWD	PLANO	COLLIN	TRINITY	73,602	74,618	75,125	75,386	75,642	75,921
NORTH TEXAS MWD	PLANO	DENTON	TRINITY	1,606	2,210	2,193	2,184	2,176	2,176
NORTH TEXAS MWD	POST OAK BEND CITY	KAUFMAN	TRINITY	85	138	226	369	602	982
NORTH TEXAS MWD	PRINCETON	COLLIN	TRINITY	1,329	2,657	3,871	6,452	10,753	16,130
NORTH TEXAS MWD	PROSPER	COLLIN	TRINITY	1,998	1,943	3,401	4,541	8,519	8,999
NORTH TEXAS MWD	PROSPER	DENTON	TRINITY	0	1,296	2,268	3,288	4,169	4,499
NORTH TEXAS MWD	R-C-H WSC	ROCKWALL	TRINITY	642	911	919	918	912	912
NORTH TEXAS MWD	RICHARDSON	COLLIN	TRINITY	6,925	10,588	10,550	10,435	10,359	10,359
NORTH TEXAS MWD	RICHARDSON	DALLAS	TRINITY	25,458	25,535	25,443	25,167	24,984	24,984
NORTH TEXAS MWD	ROCKWALL	ROCKWALL	TRINITY	9,855	17,597	21,596	25,162	25,826	25,826
NORTH TEXAS MWD	ROWLETT	DALLAS	TRINITY	10,129	12,242	13,964	15,326	16,301	17,236

**Region C Wholesale Water Provider Demand by County and Basin
(Ac-ft per Year)**

Wholesale Water Provider	WUG Customer	WUG County	WUG Basin	2010	2020	2030	2040	2050	2060
NORTH TEXAS MWD	ROWLETT	ROCKWALL	TRINITY	1,490	1,489	1,483	1,475	1,458	1,458
NORTH TEXAS MWD	ROYSE CITY	COLLIN	SABINE	286	858	1,676	2,514	3,351	4,307
NORTH TEXAS MWD	ROYSE CITY	ROCKWALL	SABINE	2,215	3,564	4,283	5,275	6,210	7,214
NORTH TEXAS MWD	SACHSE	COLLIN	TRINITY	1,055	1,384	1,376	1,362	1,362	1,362
NORTH TEXAS MWD	SACHSE	DALLAS	TRINITY	3,344	3,740	4,430	4,384	4,384	4,384
NORTH TEXAS MWD	SAINT PAUL	COLLIN	TRINITY	192	468	930	1,479	1,756	1,848
NORTH TEXAS MWD	SAVOY	FANNIN	RED	0	13	35	57	59	61
NORTH TEXAS MWD	SCURRY	KAUFMAN	TRINITY	87	102	118	138	160	186
NORTH TEXAS MWD	SOUTH GRAYSON WSC	GRAYSON	TRINITY	0	100	100	100	100	100
NORTH TEXAS MWD	SOUTHWEST FANNIN COUNTY S	FANNIN	RED	0	354	663	921	1,004	1,099
NORTH TEXAS MWD	STEAM ELECTRIC POWER	COLLIN	TRINITY	771	715	1,000	1,200	1,600	2,000
NORTH TEXAS MWD	STEAM ELECTRIC POWER	DALLAS	TRINITY	67	86	238	240	240	240
NORTH TEXAS MWD	STEAM ELECTRIC POWER	KAUFMAN	TRINITY	0	1,121	1,121	1,121	1,121	1,121
NORTH TEXAS MWD	SUNNYVALE	DALLAS	TRINITY	1,770	2,454	3,135	3,820	4,514	4,618
NORTH TEXAS MWD	TALTY	KAUFMAN	TRINITY	813	1,717	2,337	3,024	3,878	4,948
NORTH TEXAS MWD	TERRELL	KAUFMAN	TRINITY	3,807	10,385	14,780	19,138	21,731	24,643
NORTH TEXAS MWD	THE COLONY	DENTON	TRINITY	576	778	861	881	901	909
NORTH TEXAS MWD	TRENTON	FANNIN	TRINITY	0	131	368	694	1,077	1,464
NORTH TEXAS MWD	VAN ALSTYNE	GRAYSON	TRINITY	54	961	2,060	2,692	2,969	3,099
NORTH TEXAS MWD	WESTON	COLLIN	TRINITY	0	451	1,316	4,124	7,300	12,592
NORTH TEXAS MWD	WYLIE	COLLIN	TRINITY	6,553	8,378	10,138	12,052	12,052	12,052
NORTH TEXAS MWD	WYLIE	DALLAS	TRINITY	121	151	176	209	209	209
NORTH TEXAS MWD	WYLIE	ROCKWALL	TRINITY	136	208	272	340	340	340
NORTH TEXAS MWD	COUNTY-OTHER (LOSSES IN TREATMENT AND DELIVERY)	COLLIN	TRINITY	14,877	18,920	22,297	25,643	28,257	30,295
ROCKETT SUD	COUNTY-OTHER	ELLIS	TRINITY	70	70	70	70	70	70
ROCKETT SUD	ENNIS	ELLIS	TRINITY	17	17	17	17	17	17
ROCKETT SUD	FERRIS	ELLIS	TRINITY	174	220	268	328	403	473
ROCKETT SUD	LANCASTER	DALLAS	TRINITY	90	90	90	90	90	90
ROCKETT SUD	OAK LEAF	ELLIS	TRINITY	55	55	55	55	55	55
ROCKETT SUD	PALMER	ELLIS	TRINITY	0	2	13	24	40	62
ROCKETT SUD	PECAN HILL	ELLIS	TRINITY	160	183	205	228	254	285
ROCKETT SUD	RED OAK	ELLIS	TRINITY	118	201	246	263	281	299
ROCKETT SUD	ROCKETT SUD	DALLAS	TRINITY	356	461	584	661	693	698
ROCKETT SUD	ROCKETT SUD	ELLIS	TRINITY	4,357	5,524	6,852	7,975	8,547	8,622
ROCKETT SUD	ROCKETT SUD	ELLIS	TRINITY	0	0	0	0	0	0
ROCKETT SUD	SARDIS-LONE ELM WSC	DALLAS	TRINITY	0	5	5	5	5	5
ROCKETT SUD	SARDIS-LONE ELM WSC	ELLIS	TRINITY	0	2,150	2,929	2,885	2,862	2,862
ROCKETT SUD	WAXAHACHIE	ELLIS	TRINITY	613	613	613	613	613	613
ROCKWALL CITY OF	BLACKLAND WSC	ROCKWALL	SABINE	336	0	0	0	0	0
ROCKWALL CITY OF	BLACKLAND WSC	ROCKWALL	TRINITY	143	0	0	0	0	0
ROCKWALL CITY OF	BLACKLAND WSC	HUNT	SABINE	4	0	0	0	0	0
ROCKWALL CITY OF	COUNTY-OTHER	ROCKWALL	SABINE	101	101	121	150	150	150
ROCKWALL CITY OF	COUNTY-OTHER	ROCKWALL	TRINITY	188	188	168	137	137	137
ROCKWALL CITY OF	MANUFACTURING	ROCKWALL	SABINE	7	8	9	10	11	12
ROCKWALL CITY OF	MANUFACTURING	ROCKWALL	TRINITY	5	6	7	8	9	9
ROCKWALL CITY OF	MCLENDON-CHISHOLM	ROCKWALL	TRINITY	272	0	0	0	0	0
ROCKWALL CITY OF	MT ZION WSC	ROCKWALL	TRINITY	0	0	0	0	0	0
ROCKWALL CITY OF	R-C-H WSC	ROCKWALL	TRINITY	642	0	0	0	0	0
ROCKWALL CITY OF	ROCKWALL	ROCKWALL	TRINITY	9,855	17,597	21,596	25,162	25,826	25,826
SABINE RIVER AUTHORITY	THROUGH DWU								
SABINE RIVER AUTHORITY	Addison	DALLAS	Trinity	3,189	4,531	4,823	4,596	4,528	4,130
SABINE RIVER AUTHORITY	Balch Springs	DALLAS	Trinity	1,057	1,228	1,235	1,138	1,118	1,028
SABINE RIVER AUTHORITY	Carrollton	DENTON	Trinity	6,085	6,744	6,864	6,368	6,148	5,545
SABINE RIVER AUTHORITY	Carrollton	DALLAS	Trinity	4,359	4,712	4,636	4,218	4,031	3,638
SABINE RIVER AUTHORITY	Cedar Hill	DALLAS	Trinity	3,961	6,148	7,034	6,635	6,312	5,638
SABINE RIVER AUTHORITY	Cedar Hill	ELLIS	Trinity	0	1	1	1	1	1
SABINE RIVER AUTHORITY	Cockrell Hill	DALLAS	Trinity	263	310	301	268	255	228
SABINE RIVER AUTHORITY	Collin County Irrigation	COLLIN	Trinity	0	224	221	161	181	160

**Region C Wholesale Water Provider Demand by County and Basin
(Ac-ft per Year)**

Wholesale Water Provider	WUG Customer	WUG County	WUG Basin	2010	2020	2030	2040	2050	2060
SABINE RIVER AUTHORITY	Combine	KAUFMAN	Trinity	74	103	118	125	142	151
SABINE RIVER AUTHORITY	Combine	DALLAS	Trinity	40	56	59	59	62	63
SABINE RIVER AUTHORITY	Combine WSC	KAUFMAN	Trinity	123	209	265	301	361	402
SABINE RIVER AUTHORITY	Combine WSC	DALLAS	Trinity	63	99	110	111	121	127
SABINE RIVER AUTHORITY	Coppell	DENTON	Trinity	48	71	86	91	97	94
SABINE RIVER AUTHORITY	Coppell	DALLAS	Trinity	4,609	4,958	4,815	4,370	4,141	3,700
SABINE RIVER AUTHORITY	Crandall	KAUFMAN	Trinity	0	109	181	172	236	233
SABINE RIVER AUTHORITY	Dallas	COLLIN	Trinity	6,489	7,714	8,079	7,586	7,419	6,906
SABINE RIVER AUTHORITY	Dallas	DALLAS	Trinity	101,128	120,305	125,703	119,672	128,872	138,660
SABINE RIVER AUTHORITY	Dallas	DALLAS	Trinity	40,581	41,949	43,318	44,685	46,054	47,423
SABINE RIVER AUTHORITY	Dallas	DENTON	Trinity	3,021	3,454	3,523	3,250	3,142	2,855
SABINE RIVER AUTHORITY	Dallas	KAUFMAN	Trinity	0	0	0	0	0	0
SABINE RIVER AUTHORITY	Dallas	ROCKWALL	Trinity	6	3	4	4	4	4
SABINE RIVER AUTHORITY	Dallas County WCID #6	DALLAS	Trinity	0	0	0	0	0	0
SABINE RIVER AUTHORITY	Dallas County Irrigation	DALLAS	Trinity	0	0	0	0	0	0
SABINE RIVER AUTHORITY	Dallas County Manufacturing	DALLAS	Trinity	10,047	12,729	13,522	13,071	13,207	11,822
SABINE RIVER AUTHORITY	Dallas County Mining	DALLAS	Trinity	120	141	138	125	119	106
SABINE RIVER AUTHORITY	Dallas County Other	DALLAS	Trinity	38	32	23	16	11	8
SABINE RIVER AUTHORITY	Dallas County Steam Electric	DALLAS	Trinity	0	0	0	0	0	0
SABINE RIVER AUTHORITY	Denton	DENTON	Trinity	0	0	0	0	0	0
SABINE RIVER AUTHORITY	Denton County FWSD NO. 1A	DENTON	Trinity	40	195	254	302	337	357
SABINE RIVER AUTHORITY	Denton County Irrigation	DENTON	Trinity	0	210	231	172	195	171
SABINE RIVER AUTHORITY	Denton County Manufacturing	DENTON	Trinity	172	229	253	255	268	259
SABINE RIVER AUTHORITY	DeSoto	DALLAS	Trinity	4,177	5,464	6,123	6,212	6,634	6,096
SABINE RIVER AUTHORITY	Duncanville	DALLAS	Trinity	3,068	3,198	3,113	2,835	2,665	2,391
SABINE RIVER AUTHORITY	Farmers Branch	DALLAS	Trinity	4,531	5,275	5,493	5,288	5,282	4,940
SABINE RIVER AUTHORITY	Flower Mound	DENTON	Trinity	3,494	4,536	5,256	4,795	4,561	4,078
SABINE RIVER AUTHORITY	Glenn Heights	DALLAS	Trinity	422	531	595	605	635	616
SABINE RIVER AUTHORITY	Glenn Heights	ELLIS	Trinity	146	217	264	288	325	344
SABINE RIVER AUTHORITY	Grand Prairie	DALLAS	Trinity	7,996	6,286	7,977	8,924	10,158	9,174
SABINE RIVER AUTHORITY	Grand Prairie	ELLIS	Trinity	26	80	216	341	485	439
SABINE RIVER AUTHORITY	Grand Prairie	TARRANT	Trinity	1,586	625	826	853	844	670
SABINE RIVER AUTHORITY	Grapevine	TARRANT	Trinity	0	0	0	0	0	0
SABINE RIVER AUTHORITY	Hebron	DENTON	Trinity	46	49	49	43	41	36
SABINE RIVER AUTHORITY	Hutchins	DALLAS	Trinity	331	446	546	641	798	1,171
SABINE RIVER AUTHORITY	Irving	DALLAS	Trinity	6,360	8,663	1,827	1,642	1,572	1,396
SABINE RIVER AUTHORITY	Lancaster	DALLAS	Trinity	2,265	3,905	4,139	3,717	3,549	3,161
SABINE RIVER AUTHORITY	Lewisville	DENTON	Trinity	0	0	0	0	0	0
SABINE RIVER AUTHORITY	Lewisville	DALLAS	Trinity	0	0	0	0	0	0
SABINE RIVER AUTHORITY	Oak Leaf	ELLIS	Trinity	114	149	170	176	191	195
SABINE RIVER AUTHORITY	Ovilla	DALLAS	Trinity	26	50	77	113	158	207
SABINE RIVER AUTHORITY	Ovilla	ELLIS	Trinity	352	611	809	908	864	772
SABINE RIVER AUTHORITY	Red Oak	ELLIS	Trinity	764	1,507	1,916	1,972	1,997	1,900
SABINE RIVER AUTHORITY	Rockwall County Irrigation	ROCKWALL	Trinity	0	21	20	15	17	15
SABINE RIVER AUTHORITY	Seagoville	DALLAS	Trinity	840	1,148	1,339	1,395	1,487	1,426
SABINE RIVER AUTHORITY	Seagoville	KAUFMAN	Trinity	2	2	3	4	7	7
SABINE RIVER AUTHORITY	The Colony	DENTON	Trinity	2,092	3,140	3,410	3,164	3,087	2,776
SABINE RIVER AUTHORITY	Wilmer	DALLAS	Trinity	49	88	121	216	494	757
SABINE RIVER AUTHORITY	THROUGH NTMWD								
SABINE RIVER AUTHORITY	Blackland WSC	ROCKWALL	Sabine	334	398	417	421	420	420
SABINE RIVER AUTHORITY	Blackland WSC	ROCKWALL	Trinity	142	171	178	179	180	180
SABINE RIVER AUTHORITY	Caddo Basin SUD	COLLIN	Sabine	820	835	820	820	821	821
SABINE RIVER AUTHORITY	Caddo Basin SUD	COLLIN	Trinity	379	386	380	380	379	379
SABINE RIVER AUTHORITY	Cash WSC	ROCKWALL	Sabine	644	651	650	650	650	650
SABINE RIVER AUTHORITY	Collin County-Other	COLLIN	Sabine	12	11	10	9	8	7
SABINE RIVER AUTHORITY	Collin County-Other	COLLIN	Trinity	391	291	229	185	151	128
SABINE RIVER AUTHORITY	Hunt County Other			108	104	100	100	100	100
SABINE RIVER AUTHORITY	Kaufman	KAUFMAN	Trinity	1,297	1,397	0	0	0	0
SABINE RIVER AUTHORITY	Kaufman County-Manufacturing	KAUFMAN	Trinity	456	397	369	354	342	340
SABINE RIVER AUTHORITY	Kaufman County-Manufacturing	KAUFMAN	Trinity	304	265	246	236	228	227
SABINE RIVER AUTHORITY	Kaufman County-Other	KAUFMAN	Sabine	438	359	0	0	0	0
SABINE RIVER AUTHORITY	Kaufman County-Other	KAUFMAN	Trinity	999	818	0	0	0	0

**Region C Wholesale Water Provider Demand by County and Basin
(Ac-ft per Year)**

Wholesale Water Provider	WUG Customer	WUG County	WUG Basin	2010	2020	2030	2040	2050	2060
SABINE RIVER AUTHORITY	Nevada	COLLIN	Sabine	176	286	298	531	533	533
SABINE RIVER AUTHORITY	Nevada	COLLIN	Trinity	69	143	148	265	267	267
SABINE RIVER AUTHORITY	Plano	DENTON	Trinity	352	22	0	0	0	0
SABINE RIVER AUTHORITY	Plano	COLLIN	Trinity	16,147	728	0	0	0	0
SABINE RIVER AUTHORITY	Rockwall County-Manufacturing	ROCKWALL	Sabine	8	7	7	8	7	7
SABINE RIVER AUTHORITY	Rockwall County-Manufacturing	ROCKWALL	Trinity	12	11	11	11	11	11
SABINE RIVER AUTHORITY	Rockwall County-Other	ROCKWALL	Sabine	244	201	0	0	0	0
SABINE RIVER AUTHORITY	Rockwall County-Other	ROCKWALL	Trinity	137	112	0	0	0	0
SABINE RIVER AUTHORITY	Royse City	COLLIN	Sabine	282	582	844	968	1,052	1,122
SABINE RIVER AUTHORITY	Royse City	ROCKWALL	Sabine	2,188	2,418	2,156	2,032	1,948	1,878
SABINE RIVER AUTHORITY	Terrell	KAUFMAN	Trinity	3,012	2,375	2,710	2,352	2,330	2,286
SEAGOVILLE CITY OF	COMBINE	DALLAS	TRINITY	100	126	136	148	165	188
SEAGOVILLE CITY OF	COMBINE	KAUFMAN	TRINITY	182	230	269	315	372	447
SEAGOVILLE CITY OF	COMBINE WSC	DALLAS	TRINITY	156	221	250	279	319	373
SEAGOVILLE CITY OF	COMBINE WSC	KAUFMAN	TRINITY	306	467	605	756	949	1,189
SEAGOVILLE CITY OF	CRANDALL	KAUFMAN	TRINITY	0	334	588	874	1,239	1,692
SEAGOVILLE CITY OF	SEAGOVILLE	DALLAS	TRINITY	2,082	2,538	3,014	3,473	3,880	4,179
SEAGOVILLE CITY OF	SEAGOVILLE	KAUFMAN	TRINITY	3	4	5	7	10	12
SHERMAN	BELLS	GRAYSON	RED	0	80	150	210	260	300
SHERMAN	GUNTER	GRAYSON	TRINITY	0	180	350	530	700	820
SHERMAN	LUELLA WSC	GRAYSON	TRINITY	0	38	80	140	150	220
SHERMAN	MANUFACTURING	GRAYSON	RED	5,148	5,847	6,476	7,062	7,537	8,278
SHERMAN	MANUFACTURING	GRAYSON	TRINITY	1	2	2	2	2	2
SHERMAN	MARILEE SUD	COLLIN	TRINITY	106	125	326	516	740	943
SHERMAN	MARILEE SUD	GRAYSON	TRINITY	19	25	74	134	260	407
SHERMAN	COUNTY-OTHER	GRAYSON	RED	66	87	87	175	262	524
SHERMAN	COUNTY-OTHER	GRAYSON	TRINITY	9	13	13	25	38	76
SHERMAN	SHERMAN	GRAYSON	RED	10,081	11,240	12,696	14,348	16,586	19,804
SHERMAN	STEAM ELECTRIC POWER	GRAYSON	RED	3,360	3,360	3,360	3,360	3,360	3,360
SHERMAN	STEAM ELECTRIC POWER	GRAYSON	TRINITY	2,240	2,240	2,240	2,240	2,240	2,240
SHERMAN	TIOGA	GRAYSON	TRINITY	0	225	375	425	475	500
SHERMAN	TOM BEAN	GRAYSON	RED	0	1	6	11	18	19
SHERMAN	TOM BEAN	GRAYSON	TRINITY	0	9	34	64	102	111
SHERMAN	WHITEWRIGHT	FANNIN	RED	0	2	3	4	4	5
SHERMAN	WHITEWRIGHT	GRAYSON	RED	0	198	397	596	746	895
SULPHUR RIVER WATER DIST	SEE REGION D REGIONAL WATER PLAN								
TARRANT REGIONAL WD	ALEDO	PARKER	TRINITY	0	456	1,031	1,605	1,712	1,712
TARRANT REGIONAL WD	ALVARADO	JOHNSON	TRINITY	0	444	484	521	580	658
TARRANT REGIONAL WD	ALVORD	WISE	TRINITY	0	150	150	150	150	150
TARRANT REGIONAL WD	ANNETTA	PARKER	TRINITY	0	25	65	99	134	176
TARRANT REGIONAL WD	ANNETTA SOUTH	PARKER	TRINITY	0	5	16	24	35	47
TARRANT REGIONAL WD	ARLINGTON	TARRANT	TRINITY	67,540	74,913	79,067	82,535	82,156	82,306
TARRANT REGIONAL WD	AURORA	WISE	TRINITY	0	50	50	50	50	86
TARRANT REGIONAL WD	AZLE	PARKER	TRINITY	353	437	534	615	707	813
TARRANT REGIONAL WD	AZLE	TARRANT	TRINITY	1,600	2,196	3,068	4,082	5,142	6,047
TARRANT REGIONAL WD	BARDWELL	ELLIS	TRINITY	0	17	42	69	100	135
TARRANT REGIONAL WD	BEDFORD	TARRANT	TRINITY	9,029	9,338	9,556	9,699	9,908	10,137
TARRANT REGIONAL WD	BENBROOK	TARRANT	TRINITY	4,409	6,140	6,721	7,984	9,489	11,254
TARRANT REGIONAL WD	BETHESDA WSC	TARRANT	TRINITY	3,483	4,467	5,499	6,642	8,035	9,799
TARRANT REGIONAL WD	BOYD	WISE	TRINITY	65	128	189	247	309	309
TARRANT REGIONAL WD	BRIDGEPORT	WISE	TRINITY	1,361	1,899	2,702	3,187	3,713	4,444
TARRANT REGIONAL WD	BURLESON	TARRANT	TRINITY	5,248	7,676	9,462	9,550	9,749	10,062
TARRANT REGIONAL WD	CHICO	WISE	TRINITY	84	111	152	209	281	371
TARRANT REGIONAL WD	COLLEYVILLE	TARRANT	TRINITY	7,324	8,391	8,328	8,297	8,265	8,265
TARRANT REGIONAL WD	COMMUNITY WSC	TARRANT	TRINITY	426	421	415	406	409	420
TARRANT REGIONAL WD	COMMUNITY WSC	WISE	TRINITY	18	17	18	16	17	15
TARRANT REGIONAL WD	CORSICANA	NAVARRO	TRINITY	0	0	1,628	2,547	3,702	5,172
TARRANT REGIONAL WD	CROWLEY	TARRANT	TRINITY	1,238	1,548	2,049	2,881	3,547	3,893

**Region C Wholesale Water Provider Demand by County and Basin
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Wholesale Water Provider	WUG Customer	WUG County	WUG Basin	2010	2020	2030	2040	2050	2060
TARRANT REGIONAL WD	DALWORTHINGTON GARDENS	TARRANT	TRINITY	505	550	581	596	608	618
TARRANT REGIONAL WD	DECATUR	WISE	TRINITY	1,639	2,011	2,748	3,537	4,580	5,385
TARRANT REGIONAL WD	COUNTY-OTHER	DENTON	TRINITY	445	579	663	743	825	908
TARRANT REGIONAL WD	EAST CEDAR CREEK FWSD	HENDERSON	TRINITY	1,698	1,866	2,215	2,382	2,580	2,777
TARRANT REGIONAL WD	EDGECLIFF	TARRANT	TRINITY	460	451	443	434	428	428
TARRANT REGIONAL WD	ENNIS	ELLIS	TRINITY	0	1,119	2,539	3,922	3,891	5,439
TARRANT REGIONAL WD	EULESS	TARRANT	TRINITY	8,314	9,376	9,774	9,924	9,993	10,064
TARRANT REGIONAL WD	EVERMAN	TARRANT	TRINITY	239	266	244	222	215	215
TARRANT REGIONAL WD	FAIRFIELD	FREESTONE	TRINITY	0	0	0	6	169	296
TARRANT REGIONAL WD	FERRIS	ELLIS	TRINITY	174	220	268	328	403	473
TARRANT REGIONAL WD	FOREST HILL	TARRANT	TRINITY	1,492	1,584	1,671	1,776	1,912	2,008
TARRANT REGIONAL WD	FORT WORTH	DENTON	TRINITY	1,373	8,046	12,049	17,497	24,765	31,979
TARRANT REGIONAL WD	FORT WORTH	PARKER	TRINITY	3,298	13,949	21,419	24,766	27,371	29,420
TARRANT REGIONAL WD	FORT WORTH	TARRANT	TRINITY	167,843	190,248	221,555	266,569	325,735	402,919
TARRANT REGIONAL WD	FORT WORTH	WISE	TRINITY	550	2,683	3,749	4,845	6,255	7,674
TARRANT REGIONAL WD	COUNTY-OTHER	FREESTONE	TRINITY	285	344	388	400	400	400
TARRANT REGIONAL WD	STEAM ELECTRIC POWER	FREESTONE	TRINITY	6,726	7,726	7,726	7,726	7,726	7,726
TARRANT REGIONAL WD	GRAND PRAIRIE	TARRANT	TRINITY	1,122	12,331	12,331	12,331	12,331	12,331
TARRANT REGIONAL WD	GRAPEVINE	TARRANT	TRINITY	9,551	10,717	12,167	12,344	12,503	12,666
TARRANT REGIONAL WD	GUN BARREL CITY	HENDERSON	TRINITY	1,408	1,629	1,840	2,071	2,352	2,720
TARRANT REGIONAL WD	HALTOM CITY	TARRANT	TRINITY	6,521	7,835	8,142	8,231	8,272	8,324
TARRANT REGIONAL WD	HASLET	TARRANT	TRINITY	663	1,434	2,576	2,568	2,561	2,561
TARRANT REGIONAL WD	MINING	HENDERSON	TRINITY	79	91	98	106	113	120
TARRANT REGIONAL WD	COUNTY-OTHER	HENDERSON	TRINITY	79	77	76	74	74	74
TARRANT REGIONAL WD	STEAM ELECTRIC POWER	HENDERSON	TRINITY	0	0	3,950	4,950	5,950	6,950
TARRANT REGIONAL WD	HUDSON OAKS	PARKER	TRINITY	113	194	295	393	490	586
TARRANT REGIONAL WD	HURST	TARRANT	TRINITY	6,708	6,991	6,854	6,716	6,670	6,670
TARRANT REGIONAL WD	STEAM ELECTRIC POWER	JACK	TRINITY	2,162	2,500	2,700	2,900	3,100	3,300
TARRANT REGIONAL WD	JOHNSON COUNTY SUD	ELLIS	TRINITY	42	55	69	86	104	122
TARRANT REGIONAL WD	JOHNSON COUNTY SUD	TARRANT	TRINITY	1,640	3,308	6,657	6,640	6,622	6,604
TARRANT REGIONAL WD	IRRIGATION	KAUFMAN	TRINITY	100	100	100	100	100	100
TARRANT REGIONAL WD	COUNTY-OTHER	KAUFMAN	TRINITY	416	413	410	407	404	404
TARRANT REGIONAL WD	KELLER	TARRANT	TRINITY	9,124	10,138	11,495	11,380	11,380	11,380
TARRANT REGIONAL WD	KEMP	KAUFMAN	TRINITY	224	267	307	300	296	296
TARRANT REGIONAL WD	KENNEDALE	TARRANT	TRINITY	86	425	587	698	768	823
TARRANT REGIONAL WD	LAKE WORTH	TARRANT	TRINITY	585	665	757	845	945	999
TARRANT REGIONAL WD	MABANK	HENDERSON	TRINITY	95	109	123	140	159	184
TARRANT REGIONAL WD	MABANK	KAUFMAN	TRINITY	576	692	808	943	1,110	1,323
TARRANT REGIONAL WD	MALAKOFF	HENDERSON	TRINITY	174	180	186	191	202	217
TARRANT REGIONAL WD	MANSFIELD	ELLIS	TRINITY	402	647	1,122	1,835	2,550	3,028
TARRANT REGIONAL WD	MANSFIELD	TARRANT	TRINITY	13,230	18,373	23,359	27,550	30,493	33,673
TARRANT REGIONAL WD	MIDLOTHIAN	ELLIS	TRINITY	638	10,322	12,952	15,141	17,363	19,473
TARRANT REGIONAL WD	MOUNTAIN PEAK SUD	ELLIS	TRINITY	155	586	658	856	1,224	1,701
TARRANT REGIONAL WD	MANUFACTURING	NAVARRO	TRINITY	586	664	734	803	865	936
TARRANT REGIONAL WD	COUNTY-OTHER	NAVARRO	TRINITY	100	98	96	93	92	92
TARRANT REGIONAL WD	NEW FAIRVIEW	WISE	TRINITY	0	51	119	188	267	358
TARRANT REGIONAL WD	NEWARK	WISE	TRINITY	0	63	132	249	395	618
TARRANT REGIONAL WD	NORTH RICHLAND HILLS	TARRANT	TRINITY	12,263	13,599	14,520	15,067	15,460	15,789
TARRANT REGIONAL WD	NORTHLAKE	DENTON	TRINITY	268	404	467	898	1,329	1,599
TARRANT REGIONAL WD	PANTEGO	TARRANT	TRINITY	0	200	200	200	200	200
TARRANT REGIONAL WD	PARADISE	WISE	TRINITY	73	89	109	134	165	202
TARRANT REGIONAL WD	MANUFACTURING	PARKER	TRINITY	623	703	779	854	920	998
TARRANT REGIONAL WD	COUNTY-OTHER	PARKER	TRINITY	0	228	230	227	213	200
TARRANT REGIONAL WD	STEAM ELECTRIC POWER	PARKER	TRINITY	24	22	28	56	75	102
TARRANT REGIONAL WD	PELICAN BAY	TARRANT	TRINITY	0	36	90	112	142	181
TARRANT REGIONAL WD	RENO	PARKER	TRINITY	152	154	155	154	160	170
TARRANT REGIONAL WD	RHOME	WISE	TRINITY	347	712	1,298	1,908	2,517	3,126
TARRANT REGIONAL WD	RICHLAND HILLS	TARRANT	TRINITY	865	919	979	1,049	1,096	1,118
TARRANT REGIONAL WD	RIVER OAKS	TARRANT	TRINITY	1,010	986	954	931	923	923
TARRANT REGIONAL WD	ROANOKE	DENTON	TRINITY	1,498	2,474	3,280	4,090	5,529	6,755
TARRANT REGIONAL WD	ROCKETT SUD	ELLIS	TRINITY	4,292	5,534	7,063	8,314	8,978	9,109
TARRANT REGIONAL WD	RUNAWAY BAY	WISE	TRINITY	296	356	430	489	547	608

**Region C Wholesale Water Provider Demand by County and Basin
(Ac-ft per Year)**

Wholesale Water Provider	WUG Customer	WUG County	WUG Basin	2010	2020	2030	2040	2050	2060
TARRANT REGIONAL WD	SAGINAW	TARRANT	TRINITY	3,161	3,755	4,176	4,489	4,705	4,885
TARRANT REGIONAL WD	SANCTUARY	PARKER	TRINITY	92	216	314	370	426	478
TARRANT REGIONAL WD	SANSOM PARK VILLAGE	TARRANT	TRINITY	51	57	57	53	56	63
TARRANT REGIONAL WD	SARDIS-LONE ELM WSC	DALLAS	TRINITY	0	5	5	5	5	5
TARRANT REGIONAL WD	SARDIS-LONE ELM WSC	ELLIS	TRINITY	0	2,150	2,929	2,885	2,862	2,862
TARRANT REGIONAL WD	SEVEN POINTS	HENDERSON	TRINITY	188	222	254	288	330	385
TARRANT REGIONAL WD	SOUTHLAKE	TARRANT	TRINITY	9,059	9,375	9,420	9,690	10,045	10,550
TARRANT REGIONAL WD	SOUTHLAKE	DENTON	TRINITY	262	451	529	824	1,214	1,305
TARRANT REGIONAL WD	SPRINGTOWN	PARKER	TRINITY	268	423	571	725	877	1,036
TARRANT REGIONAL WD	IRRIGATION	TARRANT	TRINITY	5,518	4,208	4,208	4,208	4,208	4,208
TARRANT REGIONAL WD	MANUFACTURING	TARRANT	TRINITY	17,258	20,444	23,630	26,924	29,919	32,457
TARRANT REGIONAL WD	MINING	TARRANT	TRINITY	536	452	469	487	504	518
TARRANT REGIONAL WD	COUNTY-OTHER	TARRANT	TRINITY	1,885	1,805	1,751	1,671	1,644	1,644
TARRANT REGIONAL WD	STEAM ELECTRIC POWER	TARRANT	TRINITY	2,640	2,448	2,640	2,640	2,640	2,640
TARRANT REGIONAL WD	TOOL	HENDERSON	TRINITY	405	452	500	548	610	695
TARRANT REGIONAL WD	TROPHY CLUB	DENTON	TRINITY	2,077	2,420	2,707	2,962	3,249	3,536
TARRANT REGIONAL WD	VENUS	JOHNSON	TRINITY	363	358	349	344	342	342
TARRANT REGIONAL WD	WALNUT CREEK SUD	PARKER	TRINITY	2,310	3,355	5,215	6,407	6,757	6,990
TARRANT REGIONAL WD	WALNUT CREEK SUD	WISE	TRINITY	296	439	680	815	874	932
TARRANT REGIONAL WD	WATAUGA	TARRANT	TRINITY	3,437	3,532	3,500	3,416	3,388	3,388
TARRANT REGIONAL WD	WAXAHACHIE	ELLIS	TRINITY	2,500	2,660	4,830	10,344	16,627	22,299
TARRANT REGIONAL WD	WEATHERFORD	PARKER	BRAZOS	116	164	220	275	335	403
TARRANT REGIONAL WD	WEATHERFORD	PARKER	TRINITY	2,426	3,530	4,507	5,442	6,433	7,588
TARRANT REGIONAL WD	WEST CEDAR CREEK MUD	HENDERSON	TRINITY	1,010	1,423	1,735	1,994	2,329	2,753
TARRANT REGIONAL WD	WEST CEDAR CREEK MUD	KAUFMAN	TRINITY	714	1,181	1,600	2,008	2,531	3,180
TARRANT REGIONAL WD	WEST WISE RURAL SUD	WISE	TRINITY	483	524	567	618	681	756
TARRANT REGIONAL WD	WESTOVER HILLS	TARRANT	TRINITY	276	274	272	270	268	268
TARRANT REGIONAL WD	WESTWORTH VILLAGE	TARRANT	TRINITY	350	412	426	442	470	519
TARRANT REGIONAL WD	WHITE SETTLEMENT	TARRANT	TRINITY	1,524	1,640	1,735	1,824	2,024	2,246
TARRANT REGIONAL WD	WILLOW PARK	PARKER	TRINITY	0	177	541	800	974	1,098
TARRANT REGIONAL WD	IRRIGATION	WISE	TRINITY	212	212	212	212	212	212
TARRANT REGIONAL WD	MANUFACTURING	WISE	TRINITY	2,299	2,646	2,965	3,263	3,525	3,844
TARRANT REGIONAL WD	MINING	WISE	TRINITY	7,943	8,677	9,486	10,318	11,177	11,987
TARRANT REGIONAL WD	COUNTY-OTHER	WISE	TRINITY	1,888	2,130	2,110	2,071	2,051	2,051
TARRANT REGIONAL WD	STEAM ELECTRIC POWER	WISE	TRINITY	1,751	1,245	1,216	1,878	2,042	2,748
TERRELL CITY OF	COLLEGE MOUND WSC	KAUFMAN	TRINITY	303	462	633	741	875	1,049
TERRELL CITY OF	COUNTY-OTHER	KAUFMAN	TRINITY	612	608	605	602	598	598
TERRELL CITY OF	COUNTY-OTHER	KAUFMAN	SABINE	221	218	215	212	210	210
TERRELL CITY OF	HIGH POINT WSC	KAUFMAN	TRINITY	165	234	278	328	389	470
TERRELL CITY OF	HIGH POINT WSC	ROCKWALL	TRINITY	16	25	30	36	44	52
TERRELL CITY OF	MANUFACTURING	KAUFMAN	TRINITY	304	325	348	371	397	424
TERRELL CITY OF	COUNTY-OTHER	HUNT	SABINE	108	128	157	203	313	485
TERRELL CITY OF	TERRELL	KAUFMAN	TRINITY	3,807	10,385	14,780	19,138	21,731	24,643
TRINITY RIVER AUTHORITY	ALVARADO	JOHNSON	TRINITY	0	444	484	521	580	658
TRINITY RIVER AUTHORITY	BARDWELL	ELLIS	TRINITY	0	17	42	69	100	135
TRINITY RIVER AUTHORITY	BEDFORD	TARRANT	TRINITY	9,029	9,338	9,556	9,699	9,908	10,137
TRINITY RIVER AUTHORITY	BUENA VISTA - BETHEL SUD	ELLIS	TRINITY	0	0	0	0	0	0
TRINITY RIVER AUTHORITY	COLLEYVILLE	TARRANT	TRINITY	7,324	8,391	8,328	8,297	8,265	8,265
TRINITY RIVER AUTHORITY	CORSICANA	NAVARRO	TRINITY	10,865	11,210	11,210	11,210	11,210	11,210
TRINITY RIVER AUTHORITY	COUNTY-OTHER	ELLIS	TRINITY	70	70	70	70	70	70
TRINITY RIVER AUTHORITY	ENNIS	ELLIS	TRINITY	4,066	5,002	6,195	8,017	12,134	15,805
TRINITY RIVER AUTHORITY	EULESS	TARRANT	TRINITY	8,314	9,376	9,774	9,924	9,993	10,064
TRINITY RIVER AUTHORITY	FERRIS	ELLIS	TRINITY	174	220	268	328	403	473
TRINITY RIVER AUTHORITY	GRAND PRAIRIE	TARRANT	TRINITY	0	7,287	7,287	7,287	7,287	7,287
TRINITY RIVER AUTHORITY	GRAPEVINE	TARRANT	TRINITY	9,551	10,717	12,167	12,344	12,503	12,666
TRINITY RIVER AUTHORITY	IRRIGATION	DALLAS	TRINITY	8,250	8,250	8,250	8,250	8,250	8,250
TRINITY RIVER AUTHORITY	ITALY	ELLIS	TRINITY	282	330	362	397	439	489
TRINITY RIVER AUTHORITY	LANCASTER	DALLAS	TRINITY	90	90	90	90	90	90
TRINITY RIVER AUTHORITY	MANUFACTURING	ELLIS	TRINITY	1,386	1,468	1,536	1,595	1,636	1,565
TRINITY RIVER AUTHORITY	MAYPEARL	ELLIS	TRINITY	195	238	282	276	272	272

**Region C Wholesale Water Provider Demand by County and Basin
(Ac-ft per Year)**

Wholesale Water Provider	WUG Customer	WUG County	WUG Basin	2010	2020	2030	2040	2050	2060
TRINITY RIVER AUTHORITY	MIDLOTHIAN	ELLIS	TRINITY	3,438	6,765	9,174	11,151	13,178	15,206
TRINITY RIVER AUTHORITY	MOUNTAIN PEAK SUD	ELLIS	TRINITY	155	586	658	856	1,224	1,701
TRINITY RIVER AUTHORITY	NORTH RICHLAND HILLS	TARRANT	TRINITY	8,747	9,682	10,327	10,710	10,985	11,215
TRINITY RIVER AUTHORITY	OAK LEAF	ELLIS	TRINITY	55	55	55	55	55	55
TRINITY RIVER AUTHORITY	PALMER	ELLIS	TRINITY	0	2	13	24	40	42
TRINITY RIVER AUTHORITY	PECAN HILL	ELLIS	TRINITY	160	183	205	228	254	285
TRINITY RIVER AUTHORITY	RED OAK	ELLIS	TRINITY	118	201	246	263	281	299
TRINITY RIVER AUTHORITY	ROCKETT SUD	ELLIS	TRINITY	4,713	5,985	7,436	8,636	9,240	9,320
TRINITY RIVER AUTHORITY	SARDIS-LONE ELM WSC	DALLAS	TRINITY	0	5	5	5	5	5
TRINITY RIVER AUTHORITY	SARDIS-LONE ELM WSC	ELLIS	TRINITY	0	2,150	2,929	2,885	2,862	2,862
TRINITY RIVER AUTHORITY	STEAM ELECTRIC POWER	FREESTONE	TRINITY	0	0	0	0	1,508	6,672
TRINITY RIVER AUTHORITY	STEAM ELECTRIC POWER	DALLAS	TRINITY	450	0	6,760	6,760	6,760	6,760
TRINITY RIVER AUTHORITY	STEAM ELECTRIC POWER	ELLIS	TRINITY	224	224	224	224	224	2,023
TRINITY RIVER AUTHORITY	STEAM ELECTRIC POWER	FREESTONE	TRINITY	23,369	26,817	27,726	27,726	27,726	27,726
TRINITY RIVER AUTHORITY	STEAM ELECTRIC POWER	KAUFMAN	TRINITY	0	1,000	1,000	1,000	1,000	1,000
TRINITY RIVER AUTHORITY	COUNTY-OTHER	DALLAS	TRINITY	0	0	0	0	0	0
TRINITY RIVER AUTHORITY	VENUS	JOHNSON	TRINITY	363	358	349	344	342	342
TRINITY RIVER AUTHORITY	WAXAHACHIE	ELLIS	TRINITY	6,549	9,059	11,258	16,848	23,198	28,925
UPPER NECHES MUNICIPAL WATER DISTRICT		SEE REGION I WATER PLAN							
UPPER TRINITY REGIONAL WD	ARGYLE WSC	DENTON	TRINITY	1,823	3,494	4,855	5,396	6,016	6,639
UPPER TRINITY REGIONAL WD	AUBREY	DENTON	TRINITY	105	564	1,111	1,586	2,241	3,110
UPPER TRINITY REGIONAL WD	BARTONVILLE WSC	DENTON	TRINITY	1,213	1,979	2,224	2,370	2,520	2,671
UPPER TRINITY REGIONAL WD	BOLIVAR WSC	COOKE	TRINITY	130	282	369	366	350	350
UPPER TRINITY REGIONAL WD	BOLIVAR WSC	DENTON	TRINITY	562	1,447	3,830	7,875	12,261	16,117
UPPER TRINITY REGIONAL WD	BOLIVAR WSC	WISE	TRINITY	122	282	415	564	752	1,051
UPPER TRINITY REGIONAL WD	CELINA	COLLIN	TRINITY	741	3,780	8,591	15,750	26,682	31,566
UPPER TRINITY REGIONAL WD	CELINA	DENTON	TRINITY	0	457	1,038	1,902	3,223	3,813
UPPER TRINITY REGIONAL WD	CORINTH	DENTON	TRINITY	4,665	5,269	5,679	6,085	6,519	6,845
UPPER TRINITY REGIONAL WD	COUNTY-OTHER	DENTON	TRINITY	6,110	8,642	10,484	12,240	14,022	15,851
UPPER TRINITY REGIONAL WD	DENTON COUNTY FWSD #1A	DENTON	TRINITY	892	1,059	1,428	1,812	2,202	2,609
UPPER TRINITY REGIONAL WD	FLOWER MOUND	DENTON	TRINITY	8,662	12,754	19,765	19,765	19,765	19,765
UPPER TRINITY REGIONAL WD	HIGHLAND VILLAGE	DENTON	TRINITY	2,631	2,998	3,310	3,413	3,503	3,613
UPPER TRINITY REGIONAL WD	IRRIGATION	DENTON	TRINITY	800	900	1,000	1,100	1,200	1,300
UPPER TRINITY REGIONAL WD	JUSTIN	DENTON	TRINITY	437	862	1,479	2,516	3,113	3,461
UPPER TRINITY REGIONAL WD	KRUM	DENTON	TRINITY	213	294	389	496	646	810
UPPER TRINITY REGIONAL WD	LADONIA	FANNIN	SULPHUR	0	257	427	523	655	863
UPPER TRINITY REGIONAL WD	COUNTY-OTHER	DENTON	TRINITY	2,151	2,781	3,191	3,454	3,470	3,501
UPPER TRINITY REGIONAL WD	LINCOLN PARK	DENTON	TRINITY	69	99	125	152	179	214
UPPER TRINITY REGIONAL WD	COUNTY-OTHER (losses in treatment & Delivery)	DENTON	TRINITY	1,624	2,724	4,032	5,200	6,486	7,393
UPPER TRINITY REGIONAL WD	MANUFACTURING	DENTON	TRINITY	179	301	288	278	294	329
UPPER TRINITY REGIONAL WD	MINING	DENTON	TRINITY	550	263	263	263	263	263
UPPER TRINITY REGIONAL WD	MUSTANG SUD	DENTON	TRINITY	1,123	3,151	4,447	6,572	8,753	10,963
UPPER TRINITY REGIONAL WD	NORTHLAKE	DENTON	TRINITY	0	404	467	898	1,329	1,598
UPPER TRINITY REGIONAL WD	PILOT POINT	DENTON	TRINITY	0	284	1,139	1,397	1,607	1,831
UPPER TRINITY REGIONAL WD	PONDER	DENTON	TRINITY	0	617	1,549	2,666	3,150	3,270
UPPER TRINITY REGIONAL WD	PROSPER	COLLIN	TRINITY	100	1,296	2,267	3,288	4,169	4,499
UPPER TRINITY REGIONAL WD	PROSPER	DENTON	TRINITY	0	864	1,512	2,381	2,040	2,250
UPPER TRINITY REGIONAL WD	COUNTY-OTHER	DENTON	TRINITY	0	0	0	0	0	0
WALNUT CREEK SUD	AURORA	WISE	TRINITY	0	50	50	50	50	86
WALNUT CREEK SUD	BOYD	WISE	TRINITY	65	128	189	247	309	309
WALNUT CREEK SUD	COUNTY-OTHER	PARKER	TRINITY	0	0	0	0	0	0
WALNUT CREEK SUD	COUNTY-OTHER	WISE	TRINITY	0	0	0	0	0	0
WALNUT CREEK SUD	NEW FAIRVIEW	WISE	TRINITY	0	51	119	188	267	358
WALNUT CREEK SUD	NEWARK	WISE	TRINITY	0	63	132	249	395	618
WALNUT CREEK SUD	PARADISE	WISE	TRINITY	73	89	109	134	165	202
WALNUT CREEK SUD	RENO	PARKER	TRINITY	76	77	78	77	80	85
WALNUT CREEK SUD	RHOME	WISE	TRINITY	347	712	1,298	1,908	2,517	3,126
WALNUT CREEK SUD	SANCTUARY	PARKER	TRINITY	92	216	314	370	426	478

**Region C Wholesale Water Provider Demand by County and Basin
(Ac-ft per Year)**

Wholesale Water Provider	WUG Customer	WUG County	WUG Basin	2010	2020	2030	2040	2050	2060
WALNUT CREEK SUD	WALNUT CREEK SUD	PARKER	TRINITY	2,310	3,355	5,215	6,407	6,757	6,990
WALNUT CREEK SUD	WALNUT CREEK SUD	WISE	TRINITY	296	439	680	815	874	932
WALNUT CREEK SUD	WALNUT CREEK SUD	WISE	TRINITY	0	0	0	0	0	0
WALNUT CREEK SUD	WEST WISE RURAL SUD	WISE	TRINITY	404	404	404	404	404	404
WAXAHACHIE CITY OF	BUENA VISTA - BETHEL SUD	ELLIS	TRINITY	1,043	1,466	1,967	2,536	3,158	3,836
WAXAHACHIE CITY OF	COUNTY-OTHER	ELLIS	TRINITY	242	240	237	236	235	235
WAXAHACHIE CITY OF	FILES VALLEY WSC	ELLIS	TRINITY	0	100	100	100	100	100
WAXAHACHIE CITY OF	ITALY	ELLIS	TRINITY	0	43	75	110	152	202
WAXAHACHIE CITY OF	MANUFACTURING	ELLIS	TRINITY	970	1,028	1,075	1,116	1,145	1,095
WAXAHACHIE CITY OF	MAYPEARL	ELLIS	TRINITY	0	23	67	61	57	57
WAXAHACHIE CITY OF	STEAM ELECTRIC POWER	ELLIS	TRINITY	0	0	0	2,116	4,128	4,454
WAXAHACHIE CITY OF	WAXAHACHIE	ELLIS	TRINITY	6,855	8,781	10,330	13,090	16,672	21,341
WAXAHACHIE CITY OF	WAXAHACHIE	ELLIS	TRINITY	0	0	0	0	0	0
WEATHERFORD CITY OF	ANNETTA	PARKER	TRINITY	0	25	65	99	134	176
WEATHERFORD CITY OF	ANNETTA SOUTH	PARKER	TRINITY	0	5	16	24	35	47
WEATHERFORD CITY OF	STEAM ELECTRIC POWER	PARKER	TRINITY	24	22	28	56	75	102
WEATHERFORD CITY OF	COUNTY-OTHER	PARKER	TRINITY	0	228	230	227	213	200
WEATHERFORD CITY OF	HUDSON OAKS	PARKER	TRINITY	113	194	295	393	490	586
WEATHERFORD CITY OF	MANUFACTURING	PARKER	TRINITY	574	654	730	805	870	948
WEATHERFORD CITY OF	MANUFACTURING	PARKER	BRAZOS	49	49	49	49	50	50
WEATHERFORD CITY OF	WEATHERFORD	PARKER	BRAZOS	247	298	357	413	473	540
WEATHERFORD CITY OF	WEATHERFORD	PARKER	TRINITY	5,262	6,319	7,250	8,141	9,088	10,201
WEATHERFORD CITY OF	WEATHERFORD	PARKER	TRINITY	0	0	0	0	0	0
WEATHERFORD CITY OF	WILLOW PARK	PARKER	TRINITY	0	89	271	400	487	549
WEST CEDAR CREEK MUD	SEVEN POINTS	HENDERSON	TRINITY	188	222	254	288	330	385
WEST CEDAR CREEK MUD	TOOL	HENDERSON	TRINITY	405	452	500	548	610	695
WEST CEDAR CREEK MUD	COUNTY-OTHER	HENDERSON	TRINITY	1,010	1,423	1,735	1,994	2,329	2,753
WEST CEDAR CREEK MUD	COUNTY-OTHER	KAUFMAN	TRINITY	714	1,181	1,600	2,008	2,531	3,180
WEST CEDAR CREEK MUD	COUNTY-OTHER	HENDERSON	TRINITY	0	0	0	0	0	0
WISE COUNTY WSD	DECATUR	WISE	TRINITY	1,639	2,011	2,748	3,537	4,580	5,385
WISE COUNTY WSD	MANUFACTURING	WISE	TRINITY	116	133	149	164	177	193